D. OFFICE OF CIVIL DEFENSE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Resiliency of communities to disasters improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Resiliency of communities to disasters improved		
CIVIL PROTECTION PROGRAM		
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM		
Outcome Indicators		
1. Percentage increase of volunteers accredited, organized and capacitated		
2. Percentage decrease in fatality rate due to human-induced hazards		
Output Indicators		
1. Number of volunteers capacitated		
2. Number of emergency operations centers maintained		
Outcome Indicators		
1. Percentage of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated	10%	10%
2. Percentage of Local Disaster Risk Reduction and Management Offices (LDRRMOs) assessed	65%	65%
Outcome Indicators		
1. Number of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated	1,663	1,663
2. Number of Operation Centers (OpCens) managed	18	18
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM		
Outcome Indicators		
1. Percentage of sectors who rated the DRRM training and resource learning initiatives as satisfactory or better		
2. Percentage increase of sectors assessed and improved		
Output Indicators		
1. Number of sectors provided with DRRM training and learning initiatives		
2. Percentage of sectors assessed on disaster readiness and resiliency		
3. Percentage of sectors provided with information, education and communication campaigns (IECs)		
Output Indicators		
1. Number of Disaster Risk Reduction Management (DRRM) training programs and learning initiatives provided to National/Regional Disaster Risk Reduction Management Council (N / R DRRMC) member agencies, Local Government Units (LGUs), and sectoral groups	266	266
2. Percentage of National /Regional/ Local Disaster Risk Reduction and Management Council (N /R /L DRRMC) member agencies, Local Government Units (LGUs), and sectoral Groups assessed on disaster readiness and resiliency	100%	100%
Output Indicators		
1. Percentage of participants from National / Regional Disaster Risk Reduction and Management Council (N / R DRRMC) member agencies, Local Government Units (LGUs), and sectoral groups who rated the Disaster Risk Reduction and Management (DRRM) trainings and learning initiatives as at least satisfactory	70%	70%

2. Percentage of National /Regional/ Local Disater Risk Reduction and Management Conncil (N /R /L DRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed in the Gawad Kalasag (GK) programs	100%	100%
3. Number of Local Disaster Risk Reduction and Management Plans (LDRRMPs) reviewed and evaluated	1,715	1,715

DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM

Ontcome Indicators

1. Percentage of disaster risk management (DRM) operations conducted and/or supported	100%	100%

Output Indicators

1. Percentage of requests for Non-Food Items (NFIs) of disaster stricken Local Government Units (LGUs) acted upon	100%	100%
2. Perceutage of disaster risk management (DRM) operations conducted and/or supported in response to slow-onset and sudden-onset hazards	100%	100%
3. Percentage of disaster risk management (DRM) operations conducted and/or supported in response to planned events	100%	100%