

E. NATIONAL COMMISSION ON MUSLIM FILIPINOS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Just and lasting peace attained

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Muslim culture, traditions, and cultural centers preserved, developed and strengthened
2. Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Muslim culture, traditions, and cultural centers preserved, developed and strengthened

SOCIO-CULTURAL PROGRAM**Outcome Indicators**

1. Percentage increase in Muslim communities access to the cultural programs of the Commission

1,136

10% increase in number of Islamic Institutions accessible to Muslim Communities

90% satisfaction rate for all Commission's programs

2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better

90%

Output Indicators

1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase
2. Number of activities / projects conducted under the Socio-Cultural Program
3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better

7,378

7,746 (5% increase)

30

30

90%

90%

Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

SOCIO-ECONOMIC PROGRAM**Outcome Indicators**

1. Increased number of workers or employment generated in Halal industries

5% increase in Muslims employed in halal producing companies

2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities

47

10% increase in number of Muslim Filipinos assisted

3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission

10% increase of programs in economic and social services

Output Indicators

1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase

47

52 (10% increase)

GENERAL APPROPRIATIONS ACT, FY 2020

2. Number of inter-agency and stakeholders activities on Halal conducted	31	31
3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better	90%	90%
SOCIAL PROTECTION PROGRAM		
Outcome Indicators		
1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance / services, and support to education and advocacy for Muslim Communities rated satisfactory or better	90%	90% satisfaction rate
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs	30,252	5% increase in the number of Muslims availing social services
Output Indicators		
1. Number of peace advocacies / campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslim	2	15
2. Number of Muslims availing of the abovementioned social services	30,252	40,000
3. Percentage of request from Muslim Filipinos who were given assistance	90%	90%