

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Local Governance Improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Local Governance Improved

LOCAL GOVERNMENT EMPOWERMENT PROGRAM**Outcome Indicator**

1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs / projects and / or systems on various governance areas

1,653 PCMs

50% of 1,592 PCMs
(excluding ARMM)

Output Indicator

1. Number of LGUs provided with pertinent capacity-building / TA services on various governance areas

1,653 PCMs

1,592 PCMs
(excluding ARMM)

LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM**Outcome Indicators**

1. Percentage of LGUs that consistently receive awards / incentives for good local governance

1,653 PCMs

10% of 1,653 PCMs

2. Percentage of LGUs that passed the criteria for good governance

1,653 PCMs

15% of 1,653 PCMs

Output Indicators

1. Number of LGUs provided with recognition / incentives in accordance to set timelines

1,653 PCMs

AN SGLG /
PCF passers

2. Number of LGUs assessed on good local governance

1,653 PCMs

1,653 PCMs

B. BUREAU OF FIRE PROTECTION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Protection of communities from destructive fires and other emergencies improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Protection of communities from destructive fires and other emergencies improved

FIRE PREVENTION MANAGEMENT PROGRAM**Outcome Indicators**

1. Reduction in the number of fire incidents per 10,000 population	1 in every 10,000 population	1 (10,900 fire incidents)
2. Reduction in the number of fire-related deaths per 200,000 population	1 in every 200,000 population	1 (545 fire-related deaths)
3. Reduction in the number of fire-related injuries per 100,000 population	1 in every 100,000 population	1 (1,090 fire-related injuries)

Output Indicators

1. Percentage of registered business establishments inspected against the total number of registered business establishments nationwide	1,986,500	100%
2. Percentage of Fire Safety Inspection Certificate (FSIC) rated buildings and structures that has not been the cause of fire incident (origin of fire) against the total number of FSIC-rated buildings and establishments nationwide	1,896,500	88%
3. Percentage of buildings and establishments inspected within the prescribed time frame i.e., 3 1/2 days from the receipt of Inspection Order (IO) of the Fire Safety Inspector (FSI) against the total number of buildings/establishments inspected nationwide	1,896,500	85%

FIRE AND EMERGENCY MANAGEMENT PROGRAM**Outcome Indicators**

1. Percentage of fire calls/emergency calls responded against the total number of fire calls received	total number of fire calls received	100%
2. Percentage of fire incidents responded with estimated property damage not exceeding P300,000.00 out of the total number of fire incidents responded nationwide	total fire incidents responded	85%
3. Percentage of fire calls and related emergencies responded within seven (7) minutes (from receipt of fire call until arrival on the fire scene) against the total fire and emergency calls responded	total fire and emergency calls responded	90%

Output Indicators

1. Percentage of resolved cases with cause and origin determined within the prescribed time	85%	85%
2. Percentage of suspected arson cases filed in court against total number of intentional fire incidents investigated	25%	25%
3. Percentage of households in disaster / calamity-affected barangays rendered with assistance	15%	15%

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Safe and Humane Management of all district, city, and municipal jails enhanced

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Safe and Humane Management of all district, city, and municipal jails enhanced

INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage reduction in the number of escape incidents

21 escape incidents

6% (20 escape incidents)

2. Percentage reduction in the number of jail disturbances

46 jail disturbances

10% (41 jail disturbances)

Output Indicators

1. Improved safekeeping efficiency

99.98%

99.98% of actual number of inmates

2. Percentage of inmates released within 24 hours of their release date

100% (35,750 inmates released)

100% of actual number of inmates to be released

3. Percentage of inmates provided with welfare and development services

80%

80% of actual number of inmates

D. LOCAL GOVERNMENT ACADEMY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Local governance capacity of LGU and DILG LG sector personnel improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Local governance capacity of LGU and DILG LG sector personnel improved

LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage of trainees that achieve the learning outcomes of the training they attended (by profile / position, gender, geographical, outcome sector)

80%

80%

2. Percentage of LGUs provided training which achieve learning outcome

80%

80%

Output Indicators

1. Number of officials / personnel trained (by profile / position, gender, geographical, outcome sector):

a) LGUs

16,930

16,930

b) DILG

2,146

2,146

2. Percentage of training activities commenced according to initial schedule

85%

85%

3. Percentage of training course attendees that rate the training as satisfactory or better:

a) LGUs

94%

94%

b) DILG

96%

96%

E. NATIONAL COMMISSION ON MUSLIM FILIPINOS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Just and lasting peace attained

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Muslim culture, traditions, and cultural centers preserved, developed and strengthened
2. Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Muslim culture, traditions, and cultural centers preserved, developed and strengthened

SOCIO-CULTURAL PROGRAM**Outcome Indicators**

1. Percentage increase in Muslim communities access to the cultural programs of the Commission

1,136

10% increase in number of Islamic Institutions accessible to Muslim Communities
90% satisfaction rate for all Commission's programs

2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better

90%

Output Indicators

1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase
2. Number of activities / projects conducted under the Socio-Cultural Program
3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better

7,378

7,746 (5% increase)

30

30

90%

90%

Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

SOCIO-ECONOMIC PROGRAM**Outcome Indicators**

1. Increased number of workers or employment generated in Halal industries

5% increase in Muslims employed in halal producing companies

2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities

47

10% increase in number of Muslim Filipinos assisted
10% increase of programs in economic and social services

3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission

Output Indicators

1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase

47

52 (10% increase)

2. Number of inter-agency and stakeholders activities on Halal conducted	31	31
3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better	90%	90%
SOCIAL PROTECTION PROGRAM		
Outcome Indicators		
1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance / services, and support to education and advocacy for Muslim Communities rated satisfactory or better	90%	90% satisfaction rate
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs	30,252	5% increase in the number of Muslims availing social services
Output Indicators		
1. Number of peace advocacies / campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslim	2	15
2. Number of Muslims availing of the abovementioned social services	30,252	40,000
3. Percentage of request from Muslim Filipinos who were given assistance	90%	90%

F. NATIONAL POLICE COMMISSION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Police Professionalized

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Police Professionalized		
POLICE ADMINISTRATION PROGRAM		
POLICE SUPERVISION SUB-PROGRAM		
Outcome Indicators		
1. Percentage of PNP Offices / Units complying with NAPOLCOM issued policies	No. of PNP offices / units	50%
2. Percentage of stakeholders who rated NAPOLCOM plans and policy advisories as satisfactory or better	65%	70%
Output Indicators		
1. Number of plans and policies issued and updated	40	75
2. Percentage of examination applications processed within the prescribed timeframe	100%	100%
3. Number of inspection and audit reports submitted	117	128

POLICE DISCIPLINARY SUB-PROGRAM

Outcome Indicator

1. Percentage of police officers with administrative cases

No. of actual PNP uniformed personnel

3%

Output Indicators

1. Percentage of complaints investigated

No. of complaints received

40%

2. Percentage of decision on summary dismissal cases of police officers drafted

No. of summary dismissal cases received

15%

3. Percentage of decisions on PNP administrative cases drafted by the National Appellate Board and Regional Appellate Board from receipt of complete records

No. of PNP administrative cases received

60%

POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM

Outcome Indicator

1. Percentage of client satisfaction on the timeliness of payment of benefit claims

80%

90%

Output Indicators

1. Percentage of benefit claims adjudicated within sixty (60) days from receipt of complete documents

number of claims received during the year

30%

2. Percentage of valid claims paid within five (5) working days from receipt of SARO / NCA from DBM

100%

100%

CRIME PREVENTION AND COORDINATION PROGRAM

Outcome Indicator

1. Percentage of population that say they feel safe in their communities

50%

50%

Output Indicators

1. Number of crime prevention policies issued and programs developed

1

1

2. Number of criminological researches and studies undertaken

2

2

3. Percentage of stakeholders who rated the crime prevention information as satisfactory or better

50%

50%

G. NATIONAL YOUTH COMMISSION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Coordination of government actions for the development of the youth improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Coordination of government actions for the development of the youth improved

YOUTH DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage increase in LGUs with Local Youth Development Plan	30%	100%
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2. Percentage of accomplishment of agencies' commitment to the Philippine Youth Development Plan	30%	30%
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Output Indicators

1. Number of youth policy advisories and advocacies accomplished	16	15
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2. Number of youth and youth-serving organizations provided with technical assistance	42,036 youth; 100 youth-serving organizations	42,036 youth; 120 youth-serving organizations
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3. Number of youth organizations mobilized for various advocacies	600	1,000
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H. PHILIPPINE COMMISSION ON WOMEN (NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN)**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Gender-Responsiveness of Government Policies, Plans and Programs improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Gender-Responsiveness of Government Policies, Plans and Programs Improved

WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM

Outcome Indicator

1. Percentage of NGAs with improved level of gender responsiveness	36 NGAs	50% of target NGAs
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Output Indicators

1. Percentage of stakeholders who rated the policy as good or better	70%	70%
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2. Percentage of requests for technical support responded to within 15 days	100%	100%
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3. Percentage of GAD Plans and Budget (GPB) and Annual Report (AR) submissions of NGAs reviewed within 30 days	30%	30%
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I. PHILIPPINE NATIONAL POLICE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Community safety improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

Community safety improved

CRIME PREVENTION AND SUPPRESSION PROGRAM

Outcome Indicators

1. National Safety Index

66% feeling safety
rating69.3% feeling safety
rating2. Percentage reduction in National Index Crime
Rate (NICR)

8.65%

6% reduction

Output Indicators

1. Number of foot and mobile patrol operations
conducted

15,215,826

5% increase

2. Percentage change in National Index
Crime Rate (NICR)

8.65%

7% reduction

3. Percentage of crime incidents responded
within 15 minutes (in urban areas)

100%

100%

CRIME INVESTIGATION PROGRAM

Outcome Indicator

1. Crime Solution Efficiency

61.11%

6% increase

Output Indicators

1. No. of crime investigation undertaken

520,389

554,297

2. Percentage of most wanted persons /
high value targets arrested

49.11%

5% increase

3. Percentage of arrested persons within 30 days
upon the receipt of the warrant of arrest

30.36%

5% monthly arrest

POLICE EDUCATION PROGRAM

Outcome Indicators

1. Professional and highly trained junior Police
Commissioned Officers (PCOs) and Police
Non-Commissioned Officers (PNCOs) of the
Philippine National Police

70%

5% increase

2. Stakeholders' Satisfaction Index

70%

5% increase

Output Indicators

1. Number of assessment and training needs

1

2 (semestral)

2. Percentage of total uniformed personnel
completing training programs of the PNP
for a School Year

a) Baccalaureate

80% of 1,050

80% of 1,100

b) Mandatory Courses for PNCOs

28,383

67%

3. Number of PNP Personnel Trained

a) Baccalaureate

100%

100%

b) Mandatory Courses for PNCOs

100%

100%

J. PHILIPPINE PUBLIC SAFETY COLLEGE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Professionalized Public Safety Officers

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Professionalized Public Safety Officers

PUBLIC SAFETY EDUCATION PROGRAM

Outcome Indicators

1. Percentage of total uniformed personnel completing the training programs of the PPSC for:

a) Baccalaureate

N/A

N/A

2. Percentage of total uniformed personnel completing the training programs of the PPSC for:

a) Masteral Degree Program

175

80%

b) Mandatory Courses

9,600

80%

Output Indicators

1. Number of DLG Uniformed Personnel trained:

a) Baccalaureate

N/A

N/A

b) Mandatory Courses

9,600

9,600

c) Masteral Degree Program

175

175

2. Percentage of training completed within specified time

100%

100%

3. Percentage of students / trainees who rate training courses as satisfactory or better

91%

91%

4. Number of researches completed

140

140