

## B. FOREIGN SERVICE INSTITUTE

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

#### ORGANIZATIONAL OUTCOME

Competency of DFA personnel enhanced

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2020 TARGETS

Competency of DFA personnel enhanced

#### FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM

##### Outcome Indicators

1. Percentage of training programs conducted within the prescribed period	100%	95%
2. Percentage of training programs rated useful by the personnel trained	99%	95%
3. Percentage of policy inputs adopted by the DFA	94%	95%

##### Output Indicators

1. Number of training programs conducted / implemented	100	80
2. Number of personnel trained	1,364	1,981
3. Number of research / policy papers completed and accepted by the requesting entity	85	71