

**VII. DEPARTMENT OF EDUCATION**

**A. OFFICE OF THE SECRETARY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Lifelong learning opportunities for all ensured
2. Maximize gains from demographic dividend

**ORGANIZATIONAL OUTCOME**

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

	BASELINE	2020 TARGETS
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved		

**EDUCATION POLICY DEVELOPMENT PROGRAM**

Outcome Indicators

1. Percentage of completed education researches used for policy development	100%	30%
2. Percentage of satisfactory feedback from clients on issued policies	84%	78%

Output Indicators

1. Number of policies formulated, reviewed, and issued	43	30
2. Number of education researches completed	652	510
3. Number of proposed policies reviewed	86	70

**BASIC EDUCATION INPUTS PROGRAM**

Outcome Indicators

1. Percentage of schools meeting the standard ratio for teachers		
a. Elementary	96%	97%
b. Junior High School	84%	98%
2. Classroom Pupil Ratio		
a. Elementary	1:28	1:28
b. Junior High School	1:40	1:40
3. Percentage of schools with compnter package		
a. Elementary	73%	100% (schools with electricity)
b. Junior High School	70%	100% (schools with electricity)

Output Indicators

1. Number of:		
a. new classrooms constructed	31,907	5,174
b. textbooks and instructional / learning materials procured for printing and delivery	15,705,245	10,255,064
2. Number of equipment distributed:		
a. Science and Math package	33,070	3,378
b. ICT package	46,380	39,512
c. TechVoc Package		1,200
3. Number of newly-created teaching positions filled up	63,168	10,000

**INCLUSIVE EDUCATION PROGRAM****Outcome Indicators****1. Percentage of learners enrolled in:**

a. Multigrade (public)*	1.02% (284,548)	0.70% (192,561)
b. Special Education (SPED) (public)*	0.93% (259,573)	0.94% (256,749)
c. Arabic Language Islamic Values Education (ALIVE) (both public and private)	0.59% (163,510)	0.57% (157,236)
d. Indigenous Peoples Education (IPEd) (public)*	0.23% (62,690)	0.47% (128,500)
e. ALS	2.96% (823,013)	2.90% (794,143)

**Output Indicators****1. Number of schools offering the following programs:**

a. ALIVE (public)	4,355	4,887
b. IPEd	2,983	3,050
c. SPED	8,523	8,523
d. Multigrade Education Program	1,317	1,317

<b>2. Number of Community Learning Centers (CLCs) offering ALS program</b>	<b>25,804</b>	<b>11,000</b>
--	---------------	---------------

**SUPPORT TO SCHOOLS AND LEARNERS PROGRAM****Outcome Indicators****1. Retention rate**

a. Elementary	98%	99%
b. Junior High School	94%	96%

**2. Completion rate**

a. Elementary	92.43%	97%
b. Junior High School	84.40%	89%

**3. Proportion of learners achieving at least nearly proficient level in National Achievement Test (NAT) increased**

a. Elementary (Grade 6)	16%	26%
b. Junior High School (Grade 10)	34%	43%
c. Senior High School (Grade 12)	10% (2019)	13%

**Output Indicators**

<b>1. Number of learners benefiting from the "School Based Feeding Program"</b>	<b>2,163,222</b>	<b>1,821,465</b>
<b>2. Number of grantees:</b>		
a. Education Service Contracting (ESC)	1,042,665	1,118,766
b. SHS Voucher	1,317,607	1,348,992
c. Joint Delivery Tech-Voc and Livelihood (TVL)	83,634	89,300

**EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM****Outcome Indicators**

<b>1. Increase in percentage of schools conducting schools learning action cell sessions</b>	<b>68%</b>	<b>5%</b>
--	------------	-----------

**Output Indicators**

<b>1. Number of teachers and teaching-related staff trained</b>	<b>10,665</b>	<b>150,000</b>
---	---------------	----------------

\*(combined mono and multigrade)

**B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL**

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Readiness of Filipino Children for Kindergarten Achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Readiness of Filipino Children for Kindergarten Achieved

**EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM**

Outcome Indicators

1. Percentage of children from age zero (0) to four (4) years enrolled in Child Development Centers (CDCs)	30%	90%
2. Percentage of ECCD Centers accredited/recognized	No data available	85%
3. Percentage of LGUs that support the implementation of their ECCD Program	90%	95%

Output Indicators

1. ECCD centers established/expanded		
Number of National Child Development Centers (NCDCs) established	500 (FY 2013-FY 2016)	108
Number of Day Care Centers converted into CDCs	263 (FY 2013-FY 2016)	110
2. Number of ECCD Service Providers trained for capacity-building	2,600	1,800
3. ECCD Centers provided with assistance for accreditation/recognition		
Percentage of targeted NCD sites trained in the utilization of the accreditation/recognition tool	No data available	90%
Percentage of accreditation/recognitions conferred to CDCs and learning centers upon submission of complete documents from DSWD	No data available	90%

**C. NATIONAL BOOK DEVELOPMENT BOARD**

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Local book publishing industry developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Local book publishing industry developed

**LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM**

## Outcome Indicators

1. Percentage increase in the number of manuscripts / titles by NBDB-registered authors	1,471	5%
2. Percentage increase in the number of titles published by NBDB-registered authors / publishers	4,999	2%
3. Percentage increase in the gross revenue of NBDB-registered publishers	P5.56B	5%

## Output Indicators

1. Number of capacity-building and trade promotion initiatives undertaken	26	25
2. Number of awards, grants, and incentives given	37	35
3. Number of policies developed, researches conducted, information systems developed and / or managed, and information campaigns conducted	11	12

**D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION**

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

Quality Child-Friendly Television Programs Promoted

## PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Quality Child-Friendly Television Programs Promoted		
<b>CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Percentage of television airtime dedicated to child-friendly programs	15%	5%
2. Number of policies concerning children and media prepared which are adopted / approved by concerned agencies	1	1
Output Indicators		
1. Number of policies concerning children and media prepared and presented to concerned agencies	1	1
2. Number of workshops, seminars, trainings, and conferences conducted	40	28
3. Percentage of participants of workshops, seminars, trainings, and conferences who rate the activities as good or better	90%	93%

**E. NATIONAL MUSEUM OF THE PHILIPPINES**

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

Management and preservation of museums, collections, and cultural properties strengthened

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Management and preservation of museums, collections, and cultural properties strengthened		
<b>MUSEUMS PROGRAM</b>		
Outcome Indicators		
1. Number of visitors to the museums managed and percentage increase over the previous year	1,085,214	1,720,000
2. Percentage of visitors who rated the museums as good or better	91%	91%
3. Percentage of visitors who rated the quality of preservation and conservation as good or better	80%	80%
4. Percentage of visitors who rated the quality of exhibition material maintenance as good or better		
5. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours	75%	75%
6. Percentage increase in cultural properties registered and declared as National Cultural Treasures (NCT) or Important Cultural Property (ICP)	11%	11%
Output Indicators		
1. Number of days the museum is open for public viewing	307	300
2. Number of trainings / lectures or workshops conducted	33	47
3. Number of cultural properties under protection and preservation	255	452
4. Number and percentage increase in researches published, exhibited and presented in international conferences	39 publications; 17 exhibitions	22 publications; 18 exhibitions

**F. PHILIPPINE HIGH SCHOOL FOR THE ARTS**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

Access of artistically gifted students to complete quality secondary education achieved

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Access of artistically gifted students to complete quality secondary education achieved		

**SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM****Outcome Indicators**

1. Enrollment of artistically gifted students	98%	95%
2. Percentage increase in National Achievement Test (NAT) scores of PHS&A students annually	no data available	2%
3. Percentage increase in beneficiaries of outreach performances / workshops	3,015	5%

**Output Indicators**

1. Number of artistically gifted students trained	190	200
2. Average NAT scores for PHS&A as a ratio to the Average NAT score	no data available	85%
3. Percentage of research-based artworks, published, staged / mounted at the end of the school year	100%	90%