

## E. NATIONAL WATER RESOURCES BOARD

### STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

### ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) /PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Natural Resources Sustainably Managed		
<b>WATER RESOURCES MANAGEMENT PROGRAM</b>		
Outcome Indicator		
1. Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB	32.80%	-
Output Indicators		
1. Number of policies/plans endorsed or implemented	7	7
2. Number of information, education, and communication campaign conducted	4	-
3. Percentage of policies/plans endorsed or implemented that were consulted with external stakeholders	100%	100%
<b>WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>		
Outcome Indicators		
1. Percentage increase in the number of water use/water utilities regulated	7.70%	6% (from 2018 to 2020)
2. Percentage of violators penalized or with cases filed in court	18.70%	15%
3. Percentage reduction in illegal water use	16.41%	15%
Output Indicators		
1. Number of permit applications (CWP/CPC) acted upon (approved/denied)	1,360	1,240
2. Number of water sources facilities monitored/assessed	6,851	4,431

## GENERAL APPROPRIATIONS ACT, FY 2020

3. Percentage of water use violations/complaints  
acted upon within the prescribed timeframe

50%

50%

Adaptive Capacities of Human Communities and Natural Systems  
Improved

## WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM

## Outcome Indicators

1. Percentage increase in river basins and critical  
areas with scientifically robust water information  
and decision support tools

8 river basins and  
critical areas as of 2016

28% (2018 baseline : 14)

2. Number of LGUs adopting/using the developed plans  
including the operation of the monitoring stations  
as basis for their groundwater protection and  
development program

3

3

## Output Indicators

1. Number of water-constrained areas with  
Groundwater Management Plan developed

2

1

2. Number of water-constrained areas with  
groundwater monitoring wells established

2

1

3. Number of river basins with comprehensive  
water resources assessment

1

1