X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs)/PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Natural resources sustainably managed		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of illegal logging hotspot areas neutralized	16	By the end of 2022, illegal logging hotspots decreased by 50%
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	8.2M ha.	75% protected against forest fire, poaching, pest and diseases
Output Indicators		
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	3.5M ha.	15% of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure
2. Percentage of wildlife permits, certifications and /or clearance applications acted upon within 7 working days from date of receipt	9,137	80% of wildlife permit applications acted upon
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed		By the end of 2022:
2. Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increase (in ha)	Poor - 5,401.58 ha. Fair - 319,994.99 ha. Good - 1,258,782.29 ha. Excellent - 72,173.80 ha.	Poor - 0 ha. Fair - 5,401.58 ha. Good - 319,994.99 ha. Excellent - 1,330,956.09 ha.
3. Number of hectares of marine protected areas with high biodiversity values that are effectively managed		By the end of 2022,
4. Area of marine protected areas effectively managed increase (ha.)	Poor - 0 ha. Fair - 1,439,448.20 ha. Good - 916, 204.89 ha. Excellent - 16,490.63 ha.	Poor - 0 ha. Fair - 0 ha. Good - 1,439,448.20 ha. Excellent - 932,695.52 ha.

5. Ownership of public alienable and disposable lands secured (2011-Present)	428,794 patents	By the end of 2022, 360,000 residential patents issued
6. Percentage increase in forest cover	8.2M ha.	By the end of 2022, forest cover increased by 12%
Output Indicators		
1. Number of terrestrial protected areas/wetlands/caves established/conserved		
Inland Wetlands	13	9
Caves	20	57
2. Number of critical habitats established and managed	7 managed	2 established and 6 managed
3. Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped	1,101,093 ha.	900 ha.
4. Number of marine protected areas network established	33	5
5. Number of residential free patents issued	428,794	40,000
6. Area of denuded and degraded forestland/PAs decreased (in ha. Cumulative)	7.6M ha.	50,000 ha.
7. Number of hectares planted area maintained and protected	1.86M ha.	216,058 ha.

Adaptive capacities of human communities and natural systems improved

ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM

Outcome Indicator		
1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction	100%	By the end of 2022, 100% of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction
Output Indicators		
1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction	N / A	16 regional offices 2 bureaus
2. Number of information, education, and communication activities conducted	N / A	16 regions