

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

Productivity in Fisheries Sector within ecological limits improved

FISHERIES DEVELOPMENT PROGRAM

Outcome Indicators

	BASELINE	2020 TARGETS
1. Percentage increase in volume of production for provision of support / supply	2% historical annual increase	2% annually
2. Percentage reduction of post harvest losses	25% (FY 2016 data)	10% in 5 years

Output Indicators

1. Number of beneficiaries provided with aquaculture support / supply		
a. Number of individuals	45,199 (FY 2018 actual)	23,067
b. Number of fisherfolk groups	643 (FY 2018 actual)	467
2. Number of beneficiaries provided with postharvest support / supply		
a. Number of individuals	1,011 (FY 2018 actual)	416
b. Number of fisherfolk groups	607 (FY 2018 actual)	236
3. Number of beneficiaries provided with environment-friendly fishing gears / paraphernalia		
a. Number of individuals	60,297 (FY 2018 actual)	17,784
b. Number of fisherfolk groups	911 (FY 2018 actual)	279

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM**Outcome Indicator**

1. Percentage of administrative cases resolved within the prescribed period	82% (FY 2018 actual)	50%
---	----------------------	-----

Output Indicators

1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100% (FY 2018 actual)	100%
2. Number of fishery facilities and products monitored and / or inspected with reports issued	12,716 (FY 2018 actual)	8,846
3. Percentage of violations acted upon within the prescribed period	94% (FY 2018 actual)	80%

FISHERIES EXTENSION PROGRAM**Outcome Indicator**

1. Percentage of technology trained fisherfolk adoptors	56% (FY 2018 actual)	50%
---	----------------------	-----

Output Indicators

1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	94% (FY 2018 actual)	90%
2. Percentage of requests for extension support responded to within three (3) days	94% (FY 2018 actual)	90%

FISHERIES POLICY PROGRAM**Outcome Indicator**

1. Percentage of approved policies that are translated into plans and programs within prescribed period	75% (FY 2018 actual)	70%
---	----------------------	-----

Output Indicators

1. Number of policies formulated and recommended	8 (FY 2018 actual)	5
2. Number of policies reviewed / updated in accordance with the period prescribed thereon	4 (FY 2018 actual)	6