

**V. DEPARTMENT OF AGRICULTURE**

**A. OFFICE OF THE SECRETARY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

**ORGANIZATIONAL OUTCOME**

Productivity in the Agricultural Sector increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

	<u>BASELINE</u>	<u>2020 TARGETS</u>
Productivity in the Agricultural Sector increased		
<b>TECHNICAL AND SUPPORT SERVICES PROGRAM</b>		
Outcome Indicators		
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	99.90%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	99.44%	100%
3. Percentage share of small farmers adopting new technologies to total number of small farmers trained with new technologies increased (to be reported every three (3) years starting 2019)		
Output Indicators		
1. Number of Provinces and Chartered Cities provided with production support services and support to construct market-related infrastructure		81
2. Number of group beneficiaries provided with market development services		1,656
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		
a. LGU extension workers trained		10,545
b. Farmers, fisherfolk and other participants		87,132
<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM</b>		
Outcome Indicator		
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory		80%
Output Indicators		
1. Number of Provinces and Chartered Cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects		79

## GENERAL APPROPRIATIONS ACT, FY 2020

2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	19,121	6,910
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction / rehabilitation	587.44	829.87
4. Percentage of DPWH-constructed FMRs monitored	82.51%	100%
<b>AGRICULTURE AND FISHERY POLICY PROGRAM</b>		
Outcome Indicator		
1. Number of policies issued and disseminated	1	1
Output Indicator		
1. Number of policies supported and endorsed for approval		22
<b>AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM</b>		
Outcome Indicator		
1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence		
a. Foot and Mouth Disease		81
b. Avian Influenza		81
Output Indicators		
1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day		100%
2. Number of agri-fishery standards developed		24
3. Percentage of new agriculture facilities and products that have been inspected at least once a year		100%
<b>LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM</b>		
Output Indicator		
1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation		100%