

**XXXIII. COMMISSION ON ELECTIONS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Free, orderly, honest and credible political exercises

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Free, orderly, honest and credible political exercises

**ELECTION ADMINISTRATION PROGRAM****VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM****Outcome Indicators**

1. Percentage increase of new registrants during registration period	3.57%	0.91%
	1.04% (Overseas Voter)	0.91% (Overseas Voter)
2. Percentage of cleansed database of registered voters	0.52%	0.13%

**Output Indicators**

1. Number of voter education / information campaign conducted	46	24
2. Number of applications for registration, transfer or registration records, change / correction of entries, reactivation, and reinstatements / inclusions filed and acted upon	4,619,707	1,183,800
	334,213 (Overseas Voting)	147,053 (Overseas Voting)
3. Number of registration records cancelled (death), deleted (AFIS and double entry), deactivated and reactivated	732,903	187,806

**ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM****Outcome Indicator**

1. Increase in public acceptance rating	75% (positive rating) or 63% election was credible	
2. Range of voter turnout	71.22% (Barangay Election) 65.55% (SK Election)	70-73% (Barangay Election) 65-68% (SK Election)

**Output Indicators**

1. Number of elections held (for years with election)	1	1 (Election) 1 (Plebiscite)
2. Number of command conferences / meetings / discussions conducted with election stakeholders / deputies / media	11	2

**ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM****Outcome Indicator**

1. Increase in percentage of electoral protests resolved within an election cycle	7.63%	24.75%
---	-------	--------

**Output Indicators**

1. Number of cases filed:		
- Election protest case, election appeal case	223	73
- Special action case	6,329	500
- Special proceedings	147	20

## GENERAL APPROPRIATIONS ACT, FY 2020

- Election matter	117	15
- Special cases	320	3
2. Number of cases resolved:		
- Election protest case, election appeal case	100	50
- Special action case	170	200
- Special proceedings	145	10
- Election matter	44	8
- Special cases	29	3