

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Establishment, restoration, preservation of the Memorial / Museum / Library / Compendium developed and sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Establishment, restoration, preservation of the Memorial / Museum / Library / Compendium developed and sustained

HUMAN RIGHTS EDUCATION PROGRAM

Outcome Indicator

1. Percentage of visitors and patrons that rated the museum services as satisfactory or better

75%

Output Indicator

1. Percentage of programmed exhibitions, educational activities, websites, offsite shrines, trainings, and information campaigns implemented

70%