

XXXV. COMMISSION ON HUMAN RIGHTS**A. COMMISSION ON HUMAN RIGHTS (CHR)****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

1. Violations of human rights effectively addressed and remedied
2. Human rights culture evolved and sustained
3. Human rights mechanism strengthened

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Violations of human rights effectively addressed and remedied

HUMAN RIGHTS PROTECTION PROGRAM**Outcome Indicators**

1. Percentage of resolved human rights violation cases recommended for prosecution or administrative actions that are acted upon

2. Percentage increase on human rights violations resulting in victims access to remedies

3. Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services

Output Indicators

1. Percentage of human rights cases resolved within the prescribed period

2. Percentage of claims for financial assistance processed within the prescribed period

3. Number of verified cases of killing, kidnapping, enforced disappearance, arbitrary detention and torture of journalists, associated media person, trade unionists and human rights advocates in the previous 12 months

4. Percentage of investigated cases of human rights violations

5. Percentage of programmed visitations on jails / detention centers implemented

57%

90%

76%

90%

20%

60%

57%

90%

76%

90%

20%

66%

Human rights culture evolved and sustained

HUMAN RIGHTS PROMOTION PROGRAM**Outcome Indicator**

1. Percentage increase in the number of participants who passed the post training test

2. Percentage of participants who passed the post training test

Output Indicators

1. Percentage of programmed trainings, education activities and information campaigns implemented

2. Percentage of programmed IEC materials developed and disseminated

92%

90%

92%

92%

90%

92%

GENERAL APPROPRIATIONS ACT, FY 2020

Human rights mechanism strengthened

HUMAN RIGHTS POLICY ADVISORY PROGRAM

Outcome Indicator

1. Percentage increase in bills or draft executive issuances that have incorporated or used human rights policy issuances

2. Percentage of policy issuances that have incorporated or used human rights policy issuances

10%

10%

Output Indicators

1. Number of programmed policy issuances submitted / released according to target

35

35

2. Percentage of treaty reports and human rights situationer reports issued / submitted on or before prescribed date

82%

82%