

L.8. NATIONAL IRRIGATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Access to economic opportunities in industry by small farmers and fisherfolk increased
2. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Irrigation facilities and services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Irrigation facilities and services enhanced

IRRIGATION SYSTEMS RESTORATION PROGRAM

Outcome Indicators

1. Percentage increase in the number of farmer beneficiaries with increased productivity (average yield / hectare)

20%

0.93%

2. Percentage increase in the average cropping intensity:

a. National Irrigation Systems

0

1.74%

b. Communal Irrigation Systems

0

4.23%

Output Indicators

1. Number of hectares irrigated in all cropping season

a. National Irrigation Systems

1,135,747

1,361,646

b. Communal Irrigation Systems

1,149,164

890,914

2. Number of hectares in irrigation systems restored

13,030

10,656

3. Kilometers of canal network repaired / rehabilitated with and without canal lining

459.98

817

IRRIGATION SYSTEMS DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage increase of new service area developed	0.99%	1.12%
2. Percentage increase in the number of farmer beneficiaries	1.70%	1.53%

Output Indicators

1. Number of hectares of new service areas developed	16,562	17,888
2. Kilometer of new canals completed ready for irrigation water services	151.53	513