

H. DEPARTMENT OF TRADE AND INDUSTRY**H.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Business located and operating within the economic zone increased

ECOZONE DEVELOPMENT PROGRAM**Outcome Indicators**

1. Number of registered locators

25

35

2. Number of generated employment

300

1,200

3. Amount of generated investment

P25 Million

P30 Million

Output Indicators

1. Number of infrastructure projects started

1

2. Percentage of infrastructure projects implemented
in accordance with plans and specifications

100%

3. Number of infrastructure projects completed
on schedule

1