

F. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

F.1. LOCAL WATER UTILITIES ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Infrastructure development accelerated and operations sustained
2. Clean and healthy environment protected

ORGANIZATIONAL OUTCOME

Access of Filipinos to adequate Level III water supply and sanitation system improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Access of Filipinos to adequate Level III water supply and sanitation system improved

GENERAL APPROPRIATIONS ACT, FY 2020

WATER SUPPLY AND SANITATION PROGRAM**Outcome Indicators**

1. Percentage of households in operational water district areas with direct access to level III potable water supply and sanitation	35.72%	39.39%
2. Percentage of local water districts eligible to grant Performance-Based Bonus	37.12%	
3. Percentage of population with access to potable operational water supply and adequate sanitation in water district areas	35.91%	40%
Output Indicator		
1. Number of sanitation projects implemented		at least 5