

E.3. SOCIAL HOUSING FINANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2020 TARGETS

Access to secure shelter financing of low-income families improved

HIGH DENSITY HOUSING PROGRAM

Outcome Indicators

1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC

4,285 ISFs

8,711 ISFs (Phase 2)

Housing Needs Estimates

2. Collection Efficiency Rate

76.60%

85%

Output Indicators

1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site

4,285 ISFs

8,711 ISFs (Phase 2)

2. Amount of loans released to legally-organized associations of ISFs residing in danger areas

P1,659,540,913.80

P896,919,000

3. Projects completed and awarded to households during the year

3 out of 10 HDH Projects

90% of FY 2018 taken out projects

4. Percentage of High Density Housing projects processed within turnaround time

90%

90%

COMMUNITY MORTGAGE PROGRAM

Outcome Indicators

1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC

5,491 ISFs

3,123 ISFs

Housing Needs Estimates

2. Collection Efficiency Rate

76.56%

64%

Output Indicators

1. Total number of ISFs provided with land tenure security and upgraded site

5,491 ISFs

3,123 ISFs

2. Amount of loans released to legally-organized associations of ISFs

P484,712,000

P500,000,000

3. Percentage of projects processed within turnaround time

22%

40%