E.3. SOCIAL HOUSING FINANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

PERFORMANCE INFORMATION

HIGH DENSITY HOUSING PROGRAM Onteome Indicators 1. Decrease in the number of ISFs living in 4,285 ISFs 8,711 ISFs (Phase 2) unacceptable housing based on HUDCC Housing Needs Estimates 2. Collection Efficiency Rate 0topy Indicators 1. Total number of ISFs residing in danger areas provided with 4,285 ISFs 8,711 ISFs (Phase 2) Indicators 1. Total number of ISFs residing in danger areas provided with 4,285 ISFs 8,711 ISFs (Phase 2) Indicators 2. Amount of loans released to legally-organized P1,659,540,913.80 P896,919,000 associations of ISFs residing in danger areas 3. Projects completed and awarded to households 3 out of 10 HDH Projects 90% of FY 2018 during the year 4. Percentage of High Density Housing projects 90% processed within turnaround time COMMUNITY MORTGAGE PROGRAM
Ontcome Indicators 1. Decrease in the number of ISFs living in 4.285 ISFs 8.711 ISFs (Phase 2) unacceptable housing based on HUDCC Housing Needs Estimates 2. Collection Efficiency Rate Output Indicators 1. Total number of ISFs residing in danger areas provided with 4.285 ISFs 8.711 ISFs (Phase 2) land tenure security and upgraded site 2. Amount of loans released to legally-organized Associations of ISFs residing in danger areas 3. Projects completed and awarded to households 3. Out of 10 HDH Projects 4. Percentage of High Density Housing projects 90% 90% COMMUNITY MORTGAGE PROGRAM
1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates 2. Collection Efficiency Rate Output Indicators 1. Total number of ISFs residing in danger areas provided with 4,285 ISFs 8,711 ISFs (Phase 2) 1. Total number of ISFs residing in danger areas provided with 4,285 ISFs 8,711 ISFs (Phase 2) 1. Total number of ISFs residing in danger areas provided with 4,285 ISFs 8,711 ISFs (Phase 2) 1. Total number of ISFs residing in danger areas provided with 4,285 ISFs 8,711 ISFs (Phase 2) 1. Total number of ISFs residing in danger areas provided with 4,285 ISFs 8,711 ISFs (Phase 2) 8,711 ISFs (Phase 2) 8,711 ISFs (Phase 2) 1. Total number of ISFs residing in danger areas and tenure security and upgraded site 2. Amount of loans released to legally-organized places associations of ISFs residing in danger areas 3. Projects completed and awarded to households 3. Out of 10 HDH Projects 4. Percentage of High Density Housing projects 90% 90% 90% COMMUNITY MORTGAGE PROGRAM
unacceptable housing based on HUDCC Housing Needs Estimates 2. Collection Efficiency Rate 76.60% 85% Output Indicators 1. Total number of ISFs residing in danger areas provided with 4,285 ISFs 8,711 ISFs (Phase 2) land tenure security and upgraded site 2. Amount of loans released to legally-organized associations of ISFs residing in danger areas 3. Projects completed and awarded to households during the year 4. Percentage of High Density Housing projects processed within turnaround time COMMUNITY MORTCAGE PROGRAM
Housing Needs Estimates 2. Collection Efficiency Rate 76.60% 85% Output Indicators 1. Total number of ISFs residing in danger areas provided with 4,285 ISFs 8,711 ISFs (Phase 2) land tenure security and upgraded site 2. Amount of loans released to legally-organized associations of ISFs residing in danger areas 3. Projects completed and awarded to households during the year 4. Percentage of High Density Housing projects processed within turnaround time COMMUNITY MORTGAGE PROGRAM
2. Collection Efficiency Rate Output Indicators 1. Total number of ISFs residing in danger areas provided with 4,285 ISFs 8,711 ISFs (Phase 2) land tenure security and upgraded site 2. Amount of loans released to legally-organized associations of ISFs residing in danger areas 3. Projects completed and awarded to households during the year 4. Percentage of High Density Housing projects processed within turnaround time COMMUNITY MORTGAGE PROGRAM
Output Indicators 1. Total number of ISFs residing in danger areas provided with 4,285 ISFs 8,711 ISFs (Phase 2) land tenure security and upgraded site 2. Amount of loans released to legally-organized associations of ISFs residing in danger areas 3. Projects completed and awarded to households during the year 4. Percentage of High Density Housing projects processed within turnaround time COMMUNITY MORTGAGE PROGRAM
1. Total number of ISFs residing in danger areas provided with 4,285 ISFs 8,711 ISFs (Phase 2) land tenure security and upgraded site 2. Amount of loans released to legally-organized P1,659,540,913.80 P896,919,000 associations of ISFs residing in danger areas 3. Projects completed and awarded to households 3 out of 10 HDH Projects 90% of FY 2018 during the year taken out projects 4. Percentage of High Density Housing projects 90% 90% processed within turnaround time COMMUNITY MORTGAGE PROGRAM
land tenure security and upgraded site 2. Amount of loans released to legally-organized associations of ISFs residing in danger areas 3. Projects completed and awarded to households during the year 4. Percentage of High Density Housing projects processed within turnaround time COMMUNITY MORTGAGE PROGRAM P896,919,000 P896,919,000 90% of FY 2018 taken out projects 90% 90% 90%
2. Amount of loans released to legally-organized P1,659,540,913.80 P896,919,000 associations of ISFs residing in danger areas 3. Projects completed and awarded to households 3 out of 10 HDH Projects 90% of FY 2018 during the year taken out projects 4. Percentage of High Density Housing projects 90% 90% processed within turnaround time COMMUNITY MORTGAGE PROGRAM
associations of ISFs residing in danger areas 3. Projects completed and awarded to bouseholds during the year 4. Percentage of High Density Housing projects processed within turnaround time COMMUNITY MORTGAGE PROGRAM 3 out of 10 HDH Projects 4 taken out projects 90% 90% 90%
3. Projects completed and awarded to households during the year 4. Percentage of High Density Housing projects processed within turnaround time COMMUNITY MORTGAGE PROGRAM 3 out of 10 HDH Projects taken out projects 90% 90% 90%
during the year taken out projects 4. Percentage of High Density Housing projects 90% 90% processed within turnaround time COMMUNITY MORTGAGE PROGRAM
4. Percentage of High Density Housing projects 90% 90% processed within turnaround time COMMUNITY MORTGAGE PROGRAM
processed within turnaround time COMMUNITY MORTGAGE PROGRAM
COMMUNITY MORTGAGE PROGRAM
Outcome Indicators
1. Decrease in the number of ISFs living in 5,491 ISFs 3,123 ISFs
unacceptable housing based on HUDCC
Housing Needs Estimates
2. Collection Efficiency Rate 76.56% 64%
Output Indicators
1. Total number of ISFs provided with land tenure 5,491 ISFs 3,123 ISFs
security and upgraded site
2. Amount of loans released to legally-organized P484,712,000 P500,000,000
associations of ISFs
3. Percentage of projects processed within 22% 40%
turuaround time