

E.2. NATIONAL HOUSING AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate housing for low-income families provided

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Adequate housing for low-income families provided

COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM

Outcome Indicators

Sub-program 1: Lot Development and Provision of Housing and Community Facilities Sub-program

1. Percentage decrease in number of homeless low-income families

8.60%

3%

2. Percentage of houses built which remained unoccupied

58%

25%

3. Collection efficiency rate

36%

50%

Output Indicators

Sub-Program 1 : Lot Development and Provision of Housing and Community Facilities Sub-program

1. Number of lots / house and lot packages / housing units constructed / provided

124,874

44,637

2. Percentage of lots / house and lot packages / housing units completed within time agreed upon with beneficiaries

90%

90%

3. Percentage of beneficiaries awarded with housing units who rated the lots / house and lot packages as satisfactory or better

89%

90%