

**D. DEPARTMENT OF HEALTH**

**D.1. LUNG CENTER OF THE PHILIPPINES**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Nutrition and health for all improved

**ORGANIZATIONAL OUTCOME**

Access to quality and affordable pulmonary health care services assured

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2020 TARGETS**

Access to quality and affordable pulmonary health care services assured

**HOSPITAL SERVICES PROGRAM**

Outcome Indicators

1. Mortality rate	9%	not more than 5%
2. Treatment success rate	98%	90%

Output Indicators

1. Hospital acquired infection rate	5%	not more than 5%
2. Triage response rate	98%	100%
3. Percentage of indigents assisted to total patients serviced	58%	61%

**D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Nutrition and health for all improved

**ORGANIZATIONAL OUTCOME**

Access to quality and affordable renal health care services assured

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2020 TARGETS**

Access to quality and affordable renal health care services assured

**HOSPITAL SERVICES PROGRAM**

Outcome Indicators

1. Mortality rate	Not more than 5%	Not more than 5%
2. Treatment success rate	92%	92%

Output Indicators

1. Hospital acquired infection rate	Less than 3%	Less than 3%
2. Triage response rate	Not less than 95%	Not less than 97%
3. Percentage of indigents assisted to total patients serviced	20%	27%

**D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Nutrition and health for all improved

**ORGANIZATIONAL OUTCOME**

Access to quality and affordable tertiary pediatric health care services assured

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

Access to quality and affordable tertiary pediatric health care services assured

**HOSPITAL SERVICES PROGRAM**

Outcome Indicators

- 1. Mortality rate
- 2. Treatment success rate

not more than 5%  
not less than 95%

not more than 5%  
not less than 95%

Output Indicators

- 1. Hospital acquired infection rate
- 2. Triage response rate
- 3. Percentage of indigents assisted to total patients serviced

not more than 5%  
100%  
60%

not more than 5%  
100%  
72%

**TRAINING AND RESEARCH DEVELOPMENT PROGRAM**

Outcome Indicators

- 1. Percentage of trainees who completed the program and passed certifying board exams
- 2. Percentage of completed medical research presented and published

50%  
78%

60%  
80%

Output Indicators

- 1. Number of accredited training program sustained
- 2. Percentage of government professionals trained in affiliations and observership training program
- 3. Percentage of research projects completed within proposed timeframe

34  
40%  
100%

43%  
54%  
100%

**D.4. PHILIPPINE HEALTH INSURANCE CORPORATION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Nutrition and health for all improved

**ORGANIZATIONAL OUTCOME**

Financial risk protection improved

GENERAL APPROPRIATIONS ACT, FY 2020

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Financial risk protection improved

**NATIONAL HEALTH INSURANCE PROGRAM**

## Outcome Indicators

1. Percentage of Filipinos with PhilHealth coverage (population coverage rate)

90.93%

100% by FY 2022

2. Percentage of indigent members hospitalized without out-of-pocket expenditures

63%

45%

## Output Indicators

1. Number of indigent families and senior citizens covered

20,877,288

20,877,288

2. Percentage of indigent families and senior citizens covered

100%

100%

3. No. of financially incapable families provided NHIP entitlements

1,172,709

**D.5. PHILIPPINE HEART CENTER****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Nutrition and health for all improved

**ORGANIZATIONAL OUTCOME**

Access to quality and affordable cardiovascular services assured

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Access to quality and affordable cardiovascular services assured

**HOSPITAL SERVICES PROGRAM**

## Outcome Indicators

1. Mortality rate

5.66%

4.32%

2. Treatment success rate

94%

95.68%

## Output Indicators

1. Hospital acquired infection rate

2.20%

1.50%

2. Triage response rate

100%

100%

3. Percentage of indigents assisted to total patients serviced

67%

75%

**D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Nutrition and health for all improved

**ORGANIZATIONAL OUTCOME**

Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2020 TARGETS**

Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved

**TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM**

**Outcome Indicators**

- |   |      |      |
|---|------|------|
| 1. Percentage of researches adopted by the industry   | 100% | 100% |
| 2. Percentage of certified T&CM practitioners and accredited facilities available to the public | 80%  | 90%  |

**Output Indicators**

- |  |      |      |
|--|------|------|
| 1. Percentage of research projects completed within the last 3 years with results published in recognized journals or presented in local and international conferences | 56%  | 80%  |
| 2. Percentage of research projects completed   | 100% | 100% |
| 3. Percentage of applications for certification of practitioners and accreditation of clinics and TAHC organizations acted upon within 15 days                         | 100% | 100% |