

## B.2. NATIONAL POWER CORPORATION

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

#### ORGANIZATIONAL OUTCOME

Access to electrification expanded

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2020 TARGETS

Access to electrification expanded

#### MISSIONARY ELECTRIFICATION PROGRAM

##### Outcome Indicators

1. Percentage increase in SPUG dependable capacity	10.88%	-2.34%
2. Percentage increase in total transmission line (TL) over the previous year	5.22%	11.57%
3. Percentage increase in total substation capacity over the previous year	5.88%	15.79%

##### Output Indicators

1. Commissioned capacity additions completed (MW)	30.65	33.47
2. Transmission Lines (ckt-kms) completed	296.35	154.40
3. Substation Facilities (MVA) completed	20	30