

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

GENERAL APPROPRIATIONS ACT, FY 2020

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Access to electrification expanded

NATIONAL RURAL ELECTRIFICATION PROGRAM

Outcome indicator

1. Percentage increase of connections / identified potential consumers

89% potential connections

91% by 2020 up to 100% in 2022

Output indicator

1. No. of sitios completed and energized

932 sitios

B.2. NATIONAL POWER CORPORATION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Access to electrification expanded

MISSIONARY ELECTRIFICATION PROGRAM

Outcome Indicators

1. Percentage increase in SPUG dependable capacity

10.88%

-2.34%

2. Percentage increase in total transmission line (TL) over the previous year

5.22%

11.57%

3. Percentage increase in total substation capacity over the previous year

5.88%

15.79%

Output Indicators

1. Commissioned capacity additions completed (MW)

30.65

33.47

2. Transmission Lines (ckt-kms) completed

296.35

154.40

3. Substation Facilities (MVA) completed

20

30