

A.7. SUGAR REGULATORY ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the sugarcane industry sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Growth and competitiveness of the sugarcane industry sustained

SUGARCANE INDUSTRY DEVELOPMENT PROGRAM

Outcome Indicators

- | | | |
|---|-------|---------|
| 1. Increase(Decrease) in MMT of Sugar produced | 2.238 | (0.138) |
| 2. Increase in yield of sugarcane farms (TC / Ha) | 56.25 | 1.75 |

Output Indicators

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|--|-----------|--|
| 1. Number of block farms established organized or made operational | 62 (2017) | |
| 2. Number of scholarship beneficiaries funded | | |

CHED	508	
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TESDA	800	
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SRA	60	
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GENERAL APPROPRIATIONS ACT, FY 2020

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS****Access to electrification expanded****NATIONAL RURAL ELECTRIFICATION PROGRAM****Outcome indicator**

1. Percentage increase of connections / identified potential consumers

89% potential connections

91% by 2020 up to 100% in 2022

Output indicator

1. No. of sitios completed and energized

932 sitios