

A.3. PHILIPPINE COCONUT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in agriculture, forestry and fisheries expanded

ORGANIZATIONAL OUTCOME

Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		
COCONUT INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increase in average annual (gross) income of coconut farmers	P28,142.38	P70,000
2. Percentage increase in yield of coconut palm products	45 nuts / tree / year	60 nuts / tree / year
3. Increase in recovery rate	60%	65%
COCONUT ENTERPRISE DEVELOPMENT (COED)		
SUBPROGRAM		
Output Indicators		
1. Number of consolidated / federated KAAINB SCFOs / Cooperatives at the provincial level	40	0
2. Number of KAAINB SCFOs / Cooperatives generating own revenue (village level)	242	600
3. Number of agro industrial hubs established, maintained or operationalized	5	0
COCONUT PRODUCTIVITY ENHANCEMENT (CPE)		
SUBPROGRAM		
Output Indicators		
1. Number of coconut seedlings planted	19,829,512 (2016)	8,482,294
2. Number of seedlings that survived in the last three (3) years	35,217,351	85%
3. Increase in area planted with coconut seeds (in hectares)	3,500,000 (2016)	0
COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM		
Output Indicators		
1. Number of coconut product research conducted	5	2
2. Number of coconut product research completed	5	2

OIL PALM INDUSTRY DEVELOPMENT PROGRAM**Outcome Indicators**

1. Increase in average annual (gross) income of oil palm farmers (per hectare)	P50,000	no data
2. Percentage increase in yield of oil palm products	10T / ha	no data

OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM**Output Indicator**

1. Percentage of palms planted of the total palms for planting	0.64%	14%
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OIL PALM RESEARCH AND DEVELOPMENT SUBPROGRAM**Output Indicators**

1. Number of oil palm product research conducted	4	n/s
2. Number of oil palm product research completed	2	n/s