

## XXVII. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

## A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 499,324,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 95,175,000	P 94,353,000		P 189,528,000
Operations	12,321,000	214,334,000	83,141,000	309,796,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	12,321,000	214,334,000	83,141,000	309,796,000
TOTAL NEW APPROPRIATIONS	P 107,496,000	P 308,687,000	P 83,141,000	P 499,324,000

## Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Communications Operations Office (PCOO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. PCOO's website

The PCOO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 95,019,000	P 94,353,000		P 189,372,000
Administration of Personnel Benefits	156,000			156,000
Sub-total, General Administration and Support	95,175,000	94,353,000		189,528,000

## Operations

Public access, engagement and understanding of  
Presidential policies and government programs  
achieved

12,321,000 214,334,000 83,141,000 309,796,000

## PRESIDENTIAL COMMUNICATIONS PROGRAM

12,321,000 214,334,000 83,141,000 309,796,000

Formulation, coordination and implementation of  
integrated public information plans and programs

12,321,000 189,334,000 58,141,000 259,796,000

## Project(s)

Locally-Funded Project(s)

25,000,000 25,000,000 50,000,000

Government Strategic Training Center, Phase I

25,000,000 25,000,000

International Communications Campaign

15,000,000 15,000,000

Government Media Summit

10,000,000 10,000,000

Sub-total, Operations

12,321,000 214,334,000 83,141,000 309,796,000

TOTAL NEW APPROPRIATIONS

P 107,496,000 P 308,687,000 P 83,141,000 P 499,324,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

81,442

Total Permanent Positions

81,442

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,784

Representation Allowance

2,448

Transportation Allowance

2,448

Clothing and Uniform Allowance

696

Mid-Year Bonus - Civilian

6,787

Year End Bonus

6,787

Cash Gift

580

Productivity Enhancement Incentive

580

Step Increment

204

Total Other Compensation Common to All

23,314

Other Benefits	
PAG-IBIG Contributions	140
PhilHealth Contributions	640
Employees Compensation Insurance Premiums	140
Terminal Leave	156
Total Other Benefits	1,076
Non-Permanent Positions	1,664
Total Personnel Services	107,496
Maintenance and Other Operating Expenses	
Travelling Expenses	78,802
Training and Scholarship Expenses	15,472
Supplies and Materials Expenses	28,996
Utility Expenses	6,402
Communication Expenses	21,148
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	7,920
General Services	8,060
Repairs and Maintenance	18,346
Taxes, Insurance Premiums and Other Fees	818
Other Maintenance and Operating Expenses	
Advertising Expenses	3,468
Representation Expenses	16,000
Transportation and Delivery Expenses	2,030
Rent/Lease Expenses	11,446
Subscription Expenses	10,089
Other Maintenance and Operating Expenses	76,762
Total Maintenance and Other Operating Expenses	308,687
Total Current Operating Expenditures	416,183
Capital Outlays	
Property, Plant and Equipment Outlay	
Building and Other Structures	74,400
Machinery and Equipment Outlay	5,015
Transportation and Equipment Outlay	3,726
Total Capital Outlays	83,141
TOTAL NEW APPROPRIATIONS	499,324

## B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 392,378,000

**New Appropriations, by Program**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
	General Administration and Support	P 41,943,000	P 48,608,000	P 13,800,000	P 104,351,000
	Operations	188,034,000	99,993,000		288,027,000
	PUBLIC RADIO BROADCASTING PROGRAM	188,034,000	99,993,000		288,027,000
	TOTAL NEW APPROPRIATIONS	P 229,977,000	P 148,601,000	P 13,800,000	392,378,000

**Special Provision(s)**

1. Reporting and Posting Requirements. The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. BBS' website

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
	General Administration and Support				
	General management and supervision	P 36,694,000	P 48,608,000	P 13,800,000	P 99,102,000
	Administration of Personnel Benefits	5,249,000			5,249,000
	Sub-total, General Administration and Support	41,943,000	48,608,000	13,800,000	104,351,000
	Operations				
	Public access, engagement and understanding of Presidential policies and government programs achieved	188,034,000	99,993,000		288,027,000

PUBLIC RADIO BROADCASTING PROGRAM	188,034,000	99,993,000	288,027,000
Production and transmission of various types of radio programs, including news and other special features	119,554,000	51,523,000	171,077,000
Maintenance and operation of radio stations nationwide	68,480,000	43,150,000	111,630,000
Provision of creative services for the production of radio dramas and other special programs		5,320,000	5,320,000
Sub-total, Operations	188,034,000	99,993,000	288,027,000
TOTAL NEW APPROPRIATIONS	P 229,977,000	P 148,601,000	P 392,378,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	172,956
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Total Permanent Positions	172,956
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## Other Compensation Common to All

Personnel Economic Relief Allowance	11,208
Representation Allowance	270
Transportation Allowance	270
Clothing and Uniform Allowance	2,802
Mid-Year Bonus - Civilian	14,413
Year End Bonus	14,413
Cash Gift	2,335
Productivity Enhancement Incentive	2,335
Step Increment	433

Total Other Compensation Common to All	48,479
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## Other Benefits

PAG-IBIG Contributions	560
PhilHealth Contributions	2,173
Employees Compensation Insurance Premiums	560
Terminal Leave	5,249

Total Other Benefits	8,542
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Total Personnel Services	229,977
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## Maintenance and Other Operating Expenses

Travelling Expenses	5,791
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	11,559
Utility Expenses	31,778
Communication Expenses	13,953
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	32,040
General Services	25,245
Repairs and Maintenance	14,404
Taxes, Insurance Premiums and Other Fees	1,730
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	2,995
Transportation and Delivery Expenses	300
Rent/Lease Expenses	4,768
Membership Dues and Contribution to Organizations	50
Subscription Expenses	1,250
Donations	50
Other Maintenance and Operating Expenses	1,410
<b>Total Maintenance and Other Operating Expenses</b>	<b>148,601</b>
<b>Total Current Operating Expenditures</b>	<b>378,578</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Transportation and Equipment Outlay	13,800
<b>Total Capital Outlays</b>	<b>13,800</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>392,378</b>

## C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P 57,627,000

## New Appropriations, by Program

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## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 9,235,000	P 13,363,000	P 1,576,000	P 24,174,000
Operations	22,794,000	9,198,000	1,461,000	33,453,000
GOVERNMENT COMMUNICATIONS PROGRAM	22,794,000	9,198,000	1,461,000	33,453,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 32,029,000</b>	<b>P 22,561,000</b>	<b>P 3,037,000</b>	<b>P 57,627,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. BCS' website

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 9,235,000	P 13,363,000	P 1,576,000	P 24,174,000
Sub-total, General Administration and Support	9,235,000	13,363,000	1,576,000	24,174,000
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	22,794,000	9,198,000	1,461,000	33,453,000
GOVERNMENT COMMUNICATIONS PROGRAM	22,794,000	9,198,000	1,461,000	33,453,000
Development and production of special publications and audio-visual information/communication materials	14,632,000	3,133,000	1,091,000	18,856,000
Production and dissemination of print publications	8,162,000	4,029,000	349,000	12,540,000
Research, planning and evaluation		2,036,000	21,000	2,057,000
Sub-total, Operations	22,794,000	9,198,000	1,461,000	33,453,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 32,029,000	P 22,561,000	P 3,037,000	P 57,627,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

24,416

## Total Permanent Positions

24,416

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,584

## Representation Allowance

180

## Transportation Allowance

180

## Clothing and Uniform Allowance

396

## Mid-Year Bonus - Civilian

2,035

## Year End Bonus

2,035

## Cash Gift

330

## Productivity Enhancement Incentive

330

## Step Increment

61

## Total Other Compensation Common to All

7,131

## Other Benefits

## PAG-IBIG Contributions

79

## PhilHealth Contributions

289

## Employees Compensation Insurance Premiums

79

## Loyalty Award - Civilian

35

## Total Other Benefits

482

## Total Personnel Services

32,029

## Maintenance and Other Operating Expenses

## Travelling Expenses

1,018

## Training and Scholarship Expenses

733

## Supplies and Materials Expenses

4,426

## Utility Expenses

3,255

## Communication Expenses

1,110

## Survey, Research, Exploration and Development Expenses

52

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

118

## Professional Services

296

## General Services

590

## Repairs and Maintenance

3,518

## Taxes, Insurance Premiums and Other Fees

618



Other Maintenance and Operating Expenses	
Printing and Publication Expenses	535
Transportation and Delivery Expenses	29
Rent/Lease Expenses	4,605
Subscription Expenses	50
Other Maintenance and Operating Expenses	1,608
Total Maintenance and Other Operating Expenses	22,561
Total Current Operating Expenditures	54,590
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,037
Total Capital Outlays	3,037
TOTAL NEW APPROPRIATIONS	57,627

## D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 10,384,000

## New Appropriations, by Program

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## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 1,591,000			P 1,591,000
Operations	8,793,000			8,793,000
NATIONAL PRINTING PROGRAM	8,793,000			8,793,000
TOTAL NEW APPROPRIATIONS	P 10,384,000			P 10,384,000

## Special Provision(s)

1. Revolving Fund for the National Printing Office. The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378 s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. Appropriations for the National Printing Office. The amount of Ten Million Three Hundred Eighty Four Thousand Pesos (P10,384,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. Reporting and Posting Requirements. The NPO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- NPO's website

The WPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 1,591,000			P 1,591,000
Sub-total, General Administration and Support	1,591,000			1,591,000
Operations				
Responsive and self-sustaining printing operations achieved	8,793,000			8,793,000
NATIONAL PRINTING PROGRAM	8,793,000			8,793,000
Production, planning and control of printing and binding activities	598,000			598,000
Maintenance and repair of printing machines	656,000			656,000
Type setting, monotyping and photolithographic services	2,398,000			2,398,000
Press operation and cutting into standard forms and binding of printed materials	4,586,000			4,586,000
Storing, shipping and trucking of finished products	555,000			555,000
Sub-total, Operations	8,793,000			8,793,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 10,384,000			P 10,384,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

9,276

**Total Permanent Positions**

9,276

Other Compensation Common to All	
Personnel Economic Relief Allowance	792
Representation Allowance	48
Transportation Allowance	48
Step Increment	23
Total Other Compensation Common to All	911
Other Benefits	
PAG-IBIG Contributions	39
PhilHealth Contributions	119
Employees Compensation Insurance Premiums	39
Total Other Benefits	197
Total Personnel Services	10,384
Total Current Operating Expenditures	10,384
TOTAL NEW APPROPRIATIONS	10,384

## E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder.....P 120,062,000

## New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 12,720,000	P 9,227,000	P 864,000	P 22,811,000
Operations	64,118,000	31,225,000	1,908,000	97,251,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	64,118,000	31,225,000	1,908,000	97,251,000
TOTAL NEW APPROPRIATIONS	P 76,838,000	P 40,452,000	P 2,772,000	P 120,062,000

## Special Provision(s)

1. Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- NIB's website

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 12,720,000	P 9,227,000	P 864,000	P 22,811,000
Sub-total, General Administration and Support	12,720,000	9,227,000	864,000	22,811,000
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	64,118,000	31,225,000	1,908,000	97,251,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	64,118,000	31,225,000	1,908,000	97,251,000
Provision of media coverage of Presidential activities and media relations and accreditation	19,526,000	14,889,000	908,000	35,323,000
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	44,592,000	16,336,000	1,000,000	61,928,000
Sub-total, Operations	64,118,000	31,225,000	1,908,000	97,251,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 76,838,000</b>	<b>P 40,452,000</b>	<b>P 2,772,000</b>	<b>P 120,062,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating ExpendituresPersonnel ServicesCivilian PersonnelPermanent PositionsBasic Salary

58,756

Total Permanent Positions

58,756

Other Compensation Common to AllPersonnel Economic Relief Allowance

3,768

Representation Allowance

102

Transportation Allowance

102

Clothing and Uniform Allowance

942

Mid-Year Bonus - Civilian

4,896

Year End Bonus	4,896
Cash Gift	785
Productivity Enhancement Incentive	785
Step Increment	147
Total Other Compensation Common to All	16,423
Other Benefits	
PAG-IBIG Contributions	189
PhilHealth Contributions	758
Employees Compensation Insurance Premiums	189
Total Other Benefits	1,136
Non-Permanent Positions	523
Total Personnel Services	76,838
Maintenance and Other Operating Expenses	
Travelling Expenses	11,084
Training and Scholarship Expenses	607
Supplies and Materials Expenses	7,959
Utility Expenses	3,861
Communication Expenses	4,641
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,490
General Services	1,113
Repairs and Maintenance	1,449
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	413
Transportation and Delivery Expenses	106
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6
Total Maintenance and Other Operating Expenses	40,452
Total Current Operating Expenditures	117,290
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,772
Total Capital Outlays	2,772
TOTAL NEW APPROPRIATIONS	120,062

## F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 387,065,000  
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New Appropriations, by Program  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 30,902,000	P 34,507,000	P 86,054,000	P 151,463,000
Operations	155,377,000	80,225,000		235,602,000
DEVELOPMENT COMMUNICATION PROGRAM	155,377,000	80,225,000		235,602,000
TOTAL NEW APPROPRIATIONS	P 186,279,000	P 114,732,000	P 86,054,000	P 387,065,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- PIA's website

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 23,038,000	P 32,029,000	P 86,054,000	P 141,121,000
Training of PIA personnel	5,872,000	2,478,000		8,350,000
Administration of Personnel Benefits	1,992,000			1,992,000
Sub-total, General Administration and Support	30,902,000	34,507,000	86,054,000	151,463,000

Operations			
Public access, engagement and understanding of Presidential policies and government programs achieved	155,377,000	80,225,000	235,602,000
DEVELOPMENT COMMUNICATION PROGRAM	155,377,000	80,225,000	235,602,000
Coordination, monitoring and evaluation	6,597,000	1,927,000	8,524,000
Communication research	10,222,000	2,213,000	12,435,000
Production of developmental information	12,872,000	12,327,000	25,199,000
Information systems development and maintenance	6,621,000	2,575,000	9,196,000
Dissemination of developmental information	109,810,000	56,549,000	166,359,000
Institutional networking and capability building	9,255,000	4,634,000	13,889,000
Sub-total, Operations	155,377,000	80,225,000	235,602,000
TOTAL NEW APPROPRIATIONS	P 186,279,000	P 114,732,000	P 86,054,000 P 387,065,000
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			141,324
Total Permanent Positions			141,324
Other Compensation Common to All			
Personnel Economic Relief Allowance			8,448
Representation Allowance			1,092
Transportation Allowance			1,092
Clothing and Uniform Allowance			2,112
Mid-Year Bonus - Civilian			11,778
Year End Bonus			11,778
Cash Gift			1,760
Productivity Enhancement Incentive			1,760
Step Increment			353
Total Other Compensation Common to All			40,173
Other Benefits			
PAG-IBIG Contributions			422
PhilHealth Contributions			1,666
Employees Compensation Insurance Premiums			422

## GENERAL APPROPRIATIONS ACT, FY 2020

Loyalty Award-Civilian	280
Terminal Leave	1,992
<b>Total Other Benefits</b>	<b>4,782</b>
<b>Total Personnel Services</b>	<b>186,279</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	7,868
Training and Scholarship Expenses	3,157
Supplies and Materials Expenses	17,638
Utility Expenses	20,328
Communication Expenses	13,365
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	426
Professional Services	11,141
General Services	11,032
Repairs and Maintenance	9,836
Taxes, Insurance Premiums and Other Fees	1,363
Other Maintenance and Operating Expenses	
Advertising Expenses	1,809
Printing and Publication Expenses	1,268
Representation Expenses	5,766
Transportation and Delivery Expenses	2,162
Rent/Lease Expenses	5,852
Membership Dues and Contributions to Organizations	95
Subscription Expenses	1,626
<b>Total Maintenance and Other Operating Expenses</b>	<b>114,732</b>
<b>Total Current Operating Expenditures</b>	<b>301,011</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Building and Other Structures	56,148
Machinery and Equipment Outlay	26,451
Furniture, Fixtures and Books Outlay	455
Intangible Assets Outlays	3,000
<b>Total Capital Outlays</b>	<b>86,054</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>387,065</b>

## G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 227,042,000

## New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

General Administration and Support	P	13,177,000	P	13,219,000	P	1,580,000	P	27,976,000
Operations		44,412,000		106,148,000		48,506,000		199,066,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		44,412,000		106,148,000		48,506,000		199,066,000
TOTAL NEW APPROPRIATIONS	P	57,589,000	P	119,367,000	P	50,086,000	P	227,042,000

## Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- PBS RTVM's website

The PBS RTVM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 13,177,000	P 13,219,000	P 1,580,000	P 27,976,000
Sub-total, General Administration and Support	13,177,000	13,219,000	1,580,000	27,976,000
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	44,412,000	106,148,000	48,506,000	199,066,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	44,412,000	106,148,000	48,506,000	199,066,000
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	44,412,000	106,148,000	48,506,000	199,066,000
Sub-total, Operations	44,412,000	106,148,000	48,506,000	199,066,000
TOTAL NEW APPROPRIATIONS	P 57,589,000	P 119,367,000	P 50,086,000	P 227,042,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

43,830

## Total Permanent Positions

43,830

## Other Compensation Common to All

## Personnel Economic Relief Allowance

2,856

## Representation Allowance

348

## Transportation Allowance

348

## Clothing and Uniform Allowance

714

## Mid-Year Bonus - Civilian

3,652

## Year End Bonus

3,652

## Cash Gift

595

## Productivity Enhancement Incentive

595

## Step Increment

109

## Total Other Compensation Common to All

12,869

## Other Benefits

## PAG-IBIG Contributions

143

## PhilHealth Contributions

524

## Employees Compensation Insurance Premiums

143

## Loyalty Award - Civilian

80

## Total Other Benefits

890

## Total Personnel Services

57,589

## Maintenance and Other Operating Expenses

## Travelling Expenses

71,000

## Training and Scholarship Expenses

900

## Supplies and Materials Expenses

13,198

## Utility Expenses

1,080

## Communication Expenses

5,475

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

118

## Professional Services

10,800

## General Services

2,020

## Repairs and Maintenance

6,185

## Taxes, Insurance Premiums and Other Fees

4,342

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	280
Representation Expenses	300
Rent/Lease Expenses	3,600
Subscription Expenses	69
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Total Maintenance and Other Operating Expenses	119,367
	-----
Total Current Operating Expenditures	176,956
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,086
	-----
Total Capital Outlays	50,086
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TOTAL NEW APPROPRIATIONS	227,042
	=====

## GENERAL SUMMARY

## PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)	P 107,496,000	P 308,687,000	P 83,141,000	P 499,324,000
B. BUREAU OF BROADCAST SERVICES	229,977,000	148,601,000	13,800,000	392,378,000
C. BUREAU OF COMMUNICATIONS SERVICES	32,029,000	22,561,000	3,037,000	57,627,000
D. NATIONAL PRINTING OFFICE	10,384,000			10,384,000
E. NEWS AND INFORMATION BUREAU	76,838,000	40,452,000	2,772,000	120,062,000
F. PHILIPPINE INFORMATION AGENCY	186,279,000	114,732,000	86,054,000	387,065,000
G. PRESIDENTIAL BROADCAST STAFF (RTVM)	57,589,000	119,367,000	50,086,000	227,042,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 700,592,000	P 754,400,000	P 238,890,000	P 1,693,882,000