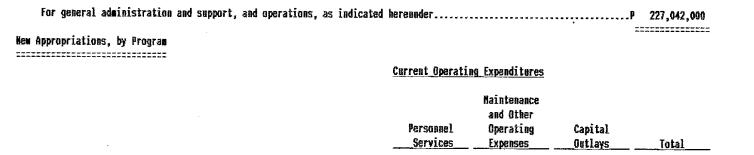
G. PRESIDENTIAL BROADCAST STAFF (RTVM)



PROGRAMS

General Administration and Support	p	13,177,000 P	13,219,000 P	1,580,000 P	27,976,000
Operations		44,412,000	106,148,000	48,506,000	199,066,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		44,412,000	106,148,000	48,506,000	199,066,000
TOTAL NEW APPROPRIATIONS	P	57,589,000 P	119,367,000 P	50,086,000 P	227,042,000
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Special Provision(s)

- 1. Reporting and Posting Requirements. The Presidential Broadcast Staff (RTVN) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - b. PBS RTVM's website

The PBS RTVM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current_Operating_Expenditures

PROGRAMS	_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support					
General management and supervision	P	13,177,000 P	13,219,000 P	1,580,000 P	27,976,000
Sub-total, General Administration and Support	_	13,177,000	13,219,000	1,580,000	27,976,000
Operations	-				
Public access, engagement and understanding of Presidential policies and government programs achieved		44,412,000	106,148,000	48,506,000	199,066,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	_	44,412,000	106,148,000	48,506,000	199,066,000
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information		44,412,000	106,148,000	48,506,000	199,066,000
Sub-total, Operations	=	44,412,000	106,148,000	48,506,000	199,066,000
TOTAL NEW APPROPRIATIONS	P	57,589,000 P	119,367,000 P	50,086, 00 0 P	227,042,000

New Appropriations, by Object of Expanditures (In Thousand Pesos)

Corrent Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	43,830
Total Permanent Positions	43,830
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,856
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	714
Mid-Year Bonus - Civilian	3,452
Year End Bonus	3,652
Cash Gift	595
Productivity Enhancement Incentive	595
Step Increment	109
Total Other Compensation Common to All	12,869
Other Benefits	We street that the first t
PAG-IBIG Contributions	143
PhilHealth Contributions	524
Employees Compensation Insurance Premiums	143
Loyalty Award - Civilian	80
Total Other Benefits	890
Total Personnel Services	57,589
Maintenance and Other Operating Expenses	
Travelling Expenses	71,000
Training and Scholarship Expenses	900
Supplies and Materials Expenses	13,198
Utility Expenses	1,080
Communication Expenses	5,475
Confidential, Intelligence and Extraordinary Expenses	•
Extraordinary and Miscellaneous Expenses	118
Professional Services	10,800
General Services	2,020
Repairs and Maintenance	6,185
Taxes, Insurance Premiums and Other Fees	4,342

OFFICIAL GAZETTE 297 PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

Other Maintenance and Operating Expenses Printing and Peblication Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses	280 300 3,600 69
Total Maintenance and Other Operating Expenses	119,367
Total Current Operating Expanditures	176,956
Capital Outlays	
Property, Plant and Equipment Outlay Machinery and Equipment Outlay	50,086
Total Capital Outlays	50,086
TOTAL NEW APPROPRIATIONS	227,942