

# G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 227,042,000  
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## New Appropriations, by Program =====

### Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## PROGRAMS

General Administration and Support	P	13,177,000	P	13,219,000	P	1,580,000	P	27,976,000
Operations		44,412,000		106,148,000		48,506,000		199,066,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		44,412,000		106,148,000		48,506,000		199,066,000
TOTAL NEW APPROPRIATIONS	P	57,589,000	P	119,367,000	P	50,086,000	P	227,042,000

## Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- PBS RTVM's website

The PBS RTVM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 13,177,000	P 13,219,000	P 1,580,000	P 27,976,000
Sub-total, General Administration and Support	13,177,000	13,219,000	1,580,000	27,976,000
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	44,412,000	106,148,000	48,506,000	199,066,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	44,412,000	106,148,000	48,506,000	199,066,000
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	44,412,000	106,148,000	48,506,000	199,066,000
Sub-total, Operations	44,412,000	106,148,000	48,506,000	199,066,000
TOTAL NEW APPROPRIATIONS	P 57,589,000	P 119,367,000	P 50,086,000	P 227,042,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

43,830

## Total Permanent Positions

43,830

## Other Compensation Common to All

## Personnel Economic Relief Allowance

2,856

## Representation Allowance

348

## Transportation Allowance

348

## Clothing and Uniform Allowance

714

## Mid-Year Bonus - Civilian

3,652

## Year End Bonus

3,652

## Cash Gift

595

## Productivity Enhancement Incentive

595

## Step Increment

109

## Total Other Compensation Common to All

12,869

## Other Benefits

## PAG-IBIG Contributions

143

## PhilHealth Contributions

524

## Employees Compensation Insurance Premiums

143

## Loyalty Award - Civilian

80

## Total Other Benefits

890

## Total Personnel Services

57,589

## Maintenance and Other Operating Expenses

## Travelling Expenses

71,000

## Training and Scholarship Expenses

900

## Supplies and Materials Expenses

13,198

## Utility Expenses

1,080

## Communication Expenses

5,475

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

118

## Professional Services

10,800

## General Services

2,020

## Repairs and Maintenance

6,185

## Taxes, Insurance Premiums and Other Fees

4,342

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	280
Representation Expenses	300
Rent/Lease Expenses	3,600
Subscription Expenses	69
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Total Maintenance and Other Operating Expenses	119,367
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Total Current Operating Expenditures	176,956
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,086
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Total Capital Outlays	50,086
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TOTAL NEW APPROPRIATIONS	227,042
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