

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder.....P 120,062,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 12,720,000	P 9,227,000	P 864,000	P 22,811,000
Operations	64,118,000	31,225,000	1,908,000	97,251,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	64,118,000	31,225,000	1,908,000	97,251,000
TOTAL NEW APPROPRIATIONS	P 76,838,000	P 40,452,000	P 2,772,000	P 120,062,000

Special Provision(s)

1. Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- NIB's website

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 12,720,000	P 9,227,000	P 864,000	P 22,811,000
Sub-total, General Administration and Support	12,720,000	9,227,000	864,000	22,811,000
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	64,118,000	31,225,000	1,908,000	97,251,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	64,118,000	31,225,000	1,908,000	97,251,000
Provision of media coverage of Presidential activities and media relations and accreditation	19,526,000	14,889,000	908,000	35,323,000
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	44,592,000	16,336,000	1,000,000	61,928,000
Sub-total, Operations	64,118,000	31,225,000	1,908,000	97,251,000
TOTAL NEW APPROPRIATIONS	P 76,838,000	P 40,452,000	P 2,772,000	P 120,062,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating ExpendituresPersonnel ServicesCivilian PersonnelPermanent PositionsBasic Salary

58,756

Total Permanent Positions

58,756

Other Compensation Common to AllPersonnel Economic Relief Allowance

3,768

Representation Allowance

102

Transportation Allowance

102

Clothing and Uniform Allowance

942

Mid-Year Bonus - Civilian

4,896

Year End Bonus	4,896
Cash Gift	785
Productivity Enhancement Incentive	785
Step Increment	147
Total Other Compensation Common to All	16,423
Other Benefits	
PAG-IBIG Contributions	189
PhilHealth Contributions	758
Employees Compensation Insurance Premiums	189
Total Other Benefits	1,136
Non-Permanent Positions	523
Total Personnel Services	76,838
Maintenance and Other Operating Expenses	
Travelling Expenses	11,084
Training and Scholarship Expenses	607
Supplies and Materials Expenses	7,959
Utility Expenses	3,861
Communication Expenses	4,641
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,490
General Services	1,113
Repairs and Maintenance	1,449
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	413
Transportation and Delivery Expenses	106
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6
Total Maintenance and Other Operating Expenses	40,452
Total Current Operating Expenditures	117,290
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,772
Total Capital Outlays	2,772
TOTAL NEW APPROPRIATIONS	120,062