

D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 10,384,000

New Appropriations, by Program

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|------------------------------------|-----------------------|---|--------------------|--------------|
| PROGRAMS | | | | |
| General Administration and Support | P 1,591,000 | | | P 1,591,000 |
| Operations | 8,793,000 | | | 8,793,000 |
| NATIONAL PRINTING PROGRAM | 8,793,000 | | | 8,793,000 |
| TOTAL NEW APPROPRIATIONS | P 10,384,000 | | | P 10,384,000 |

Special Provision(s)

1. Revolving Fund for the National Printing Office. The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378 s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. Appropriations for the National Printing Office. The amount of Ten Million Three Hundred Eighty Four Thousand Pesos (P10,384,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. Reporting and Posting Requirements. The NPO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- NPO's website

The WPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-----------------------|---|--------------------|--------------|
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General management and supervision | P 1,591,000 | | | P 1,591,000 |
| Sub-total, General Administration and Support | 1,591,000 | | | 1,591,000 |
| Operations | | | | |
| Responsive and self-sustaining printing operations achieved | 8,793,000 | | | 8,793,000 |
| NATIONAL PRINTING PROGRAM | 8,793,000 | | | 8,793,000 |
| Production, planning and control of printing and binding activities | 598,000 | | | 598,000 |
| Maintenance and repair of printing machines | 656,000 | | | 656,000 |
| Type setting, monotyping and photolithographic services | 2,398,000 | | | 2,398,000 |
| Press operation and cutting into standard forms and binding of printed materials | 4,586,000 | | | 4,586,000 |
| Storing, shipping and trucking of finished products | 555,000 | | | 555,000 |
| Sub-total, Operations | 8,793,000 | | | 8,793,000 |
| TOTAL NEW APPROPRIATIONS | P 10,384,000 | | | P 10,384,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

9,276

Total Permanent Positions

9,276

Other Compensation Common to All

| | |
|-------------------------------------|-----|
| Personnel Economic Relief Allowance | 792 |
| Representation Allowance | 48 |
| Transportation Allowance | 48 |
| Step Increment | 23 |

Total Other Compensation Common to All

911

Other Benefits

| | |
|---|-----|
| PAG-IBIG Contributions | 39 |
| PhilHealth Contributions | 119 |
| Employees Compensation Insurance Premiums | 39 |

Total Other Benefits

197

Total Personnel Services

10,384

Total Current Operating Expenditures

10,384

TOTAL NEW APPROPRIATIONS

10,384