

# C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P 57,627,000

## New Appropriations, by Program

### Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 9,235,000	P 13,363,000	P 1,576,000	P 24,174,000
Operations	22,794,000	9,198,000	1,461,000	33,453,000
GOVERNMENT COMMUNICATIONS PROGRAM	22,794,000	9,198,000	1,461,000	33,453,000
TOTAL NEW APPROPRIATIONS	P 32,029,000	P 22,561,000	P 3,037,000	P 57,627,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. BCS' website

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 9,235,000	P 13,363,000	P 1,576,000	P 24,174,000
Sub-total, General Administration and Support	9,235,000	13,363,000	1,576,000	24,174,000
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	22,794,000	9,198,000	1,461,000	33,453,000
GOVERNMENT COMMUNICATIONS PROGRAM	22,794,000	9,198,000	1,461,000	33,453,000
Development and production of special publications and audio-visual information/communication materials	14,632,000	3,133,000	1,091,000	18,856,000
Production and dissemination of print publications	8,162,000	4,029,000	349,000	12,540,000
Research, planning and evaluation		2,036,000	21,000	2,057,000
Sub-total, Operations	22,794,000	9,198,000	1,461,000	33,453,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 32,029,000	P 22,561,000	P 3,037,000	P 57,627,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

24,416

## Total Permanent Positions

24,416

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,584

## Representation Allowance

180

## Transportation Allowance

180

## Clothing and Uniform Allowance

396

## Mid-Year Bonus - Civilian

2,035

## Year End Bonus

2,035

## Cash Gift

330

## Productivity Enhancement Incentive

330

## Step Increment

61

## Total Other Compensation Common to All

7,131

## Other Benefits

## PAG-IBIG Contributions

79

## PhilHealth Contributions

289

## Employees Compensation Insurance Premiums

79

## Loyalty Award - Civilian

35

## Total Other Benefits

482

## Total Personnel Services

32,029

## Maintenance and Other Operating Expenses

## Travelling Expenses

1,018

## Training and Scholarship Expenses

733

## Supplies and Materials Expenses

4,426

## Utility Expenses

3,255

## Communication Expenses

1,110

## Survey, Research, Exploration and Development Expenses

52

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

118

## Professional Services

296

## General Services

590

## Repairs and Maintenance

3,518

## Taxes, Insurance Premiums and Other Fees

618

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	535
Transportation and Delivery Expenses	29
Rent/Lease Expenses	4,605
Subscription Expenses	50
Other Maintenance and Operating Expenses	1,608
Total Maintenance and Other Operating Expenses	22,561
Total Current Operating Expenditures	54,590
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,037
Total Capital Outlays	3,037
TOTAL NEW APPROPRIATIONS	57,627