

XXVII. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 499,324,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 95,175,000	P 94,353,000		P 189,528,000
Operations	12,321,000	214,334,000	83,141,000	309,796,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	12,321,000	214,334,000	83,141,000	309,796,000
TOTAL NEW APPROPRIATIONS	P 107,496,000	P 308,687,000	P 83,141,000	P 499,324,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Communications Operations Office (PCOO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. PCOO's website

The PCOO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 95,019,000	P 94,353,000		P 189,372,000
Administration of Personnel Benefits	156,000			156,000
Sub-total, General Administration and Support	95,175,000	94,353,000		189,528,000

Operations

Public access, engagement and understanding of
Presidential policies and government programs
achieved

12,321,000 214,334,000 83,141,000 309,796,000

PRESIDENTIAL COMMUNICATIONS PROGRAM

12,321,000 214,334,000 83,141,000 309,796,000

Formulation, coordination and implementation of
integrated public information plans and programs

12,321,000 189,334,000 58,141,000 259,796,000

Project(s)

Locally-Funded Project(s)

25,000,000 25,000,000 50,000,000

Government Strategic Training Center, Phase I

25,000,000 25,000,000

International Communications Campaign

15,000,000 15,000,000

Government Media Summit

10,000,000 10,000,000

Sub-total, Operations

12,321,000 214,334,000 83,141,000 309,796,000

TOTAL NEW APPROPRIATIONS

P 107,496,000 P 308,687,000 P 83,141,000 P 499,324,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

81,442

Total Permanent Positions

81,442

Other Compensation Common to All

Personnel Economic Relief Allowance

2,784

Representation Allowance

2,448

Transportation Allowance

2,448

Clothing and Uniform Allowance

696

Mid-Year Bonus - Civilian

6,787

Year End Bonus

6,787

Cash Gift

580

Productivity Enhancement Incentive

580

Step Increment

204

Total Other Compensation Common to All

23,314

Other Benefits

PAG-IBIG Contributions	140
PhilHealth Contributions	640
Employees Compensation Insurance Premiums	140
Terminal Leave	156

Total Other Benefits	1,076
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Non-Permanent Positions

1,664

Total Personnel Services

107,496

Maintenance and Other Operating Expenses

Travelling Expenses	78,802
Training and Scholarship Expenses	15,472
Supplies and Materials Expenses	28,996
Utility Expenses	6,402
Communication Expenses	21,148
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	7,920
General Services	8,060
Repairs and Maintenance	18,346
Taxes, Insurance Premiums and Other Fees	818
Other Maintenance and Operating Expenses	
Advertising Expenses	3,468
Representation Expenses	16,000
Transportation and Delivery Expenses	2,030
Rent/Lease Expenses	11,446
Subscription Expenses	18,089
Other Maintenance and Operating Expenses	76,762

Total Maintenance and Other Operating Expenses	308,687
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Total Current Operating Expenditures	416,183
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Capital Outlays

Property, Plant and Equipment Outlay	
Building and Other Structures	74,400
Machinery and Equipment Outlay	5,015
Transportation and Equipment Outlay	3,726

Total Capital Outlays	83,141
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TOTAL NEW APPROPRIATIONS

499,324