

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder.....P 699,883,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 30,859,000	P 21,522,000	P 12,400,000	P 64,781,000
Operations	69,099,000	566,003,000		635,102,000
GOOD GOVERNANCE PROGRAM	69,099,000	566,003,000		635,102,000
TOTAL NEW APPROPRIATIONS	P 99,958,000	P 587,525,000	P 12,400,000	P 699,883,000

Special Provision(s)

1. Reporting and Posting Requirements. The Office of the Vice-President (OVP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OVP's website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,859,000	P 21,522,000	P 12,400,000	P 64,781,000
Sub-total, General Administration and Support	30,859,000	21,522,000	12,400,000	64,781,000
Operations				
Enhanced strategic partnership and advocacy on good governance	69,099,000	566,003,000		635,102,000

GENERAL APPROPRIATIONS ACT, FY 2020

GOOD GOVERNANCE PROGRAM	69,099,000	566,003,000	635,102,000
Good Governance Engagements and Social Service Projects	69,099,000	566,003,000	635,102,000
Sub-total, Operations	69,099,000	566,003,000	635,102,000
TOTAL NEW APPROPRIATIONS	P 99,958,000	P 587,525,000	P 12,400,000 P 699,883,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			67,796
Total Permanent Positions			67,796
Other Compensation Common to All			
Personnel Economic Relief Allowance			2,808
Representation Allowance			1,110
Transportation Allowance			1,110
Clothing and Uniform Allowance			702
Mid-Year Bonus - Civilian			5,649
Year End Bonus			5,649
Cash Gift			585
Productivity Enhancement Incentive			585
Step Increment			169
Total Other Compensation Common to All			18,367
Other Benefits			
PAG-IBIG Contributions			140
PhilHealth Contributions			620
Employees Compensation Insurance Premiums			140
Loyalty Award - Civilian			20
Total Other Benefits			920
Other Compensation for Specific Groups			
Special Duty Allowance - Military/Uniformed Personnel			5,700
Total Other Compensation for Specific Groups			5,700
Non-Permanent Positions			7,175
Total Personnel Services			99,958

Maintenance and Other Operating Expenses

Travelling Expenses	48,331
Training and Scholarship Expenses	4,000
Supplies and Materials Expenses	15,761
Utility Expenses	6,383
Communication Expenses	4,343
Survey, Research, Exploration and Development Expenses	25,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	548
Professional Services	34,917
General Services	11,240
Repairs and Maintenance	4,000
Repairs and Maintenance of Leased Assets	1,000
Financial Assistance/Subsidy	387,602
Taxes, Insurance Premiums and Other Fees	512
Other Maintenance and Operating Expenses	
Representation Expenses	26,572
Rent/Lease Expenses	14,386
Subscription Expenses	2,930

Total Maintenance and Other Operating Expenses	587,525
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Total Current Operating Expenditures	687,483
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Capital Outlays

Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	12,100
Furniture, Fixtures and Books Outlay	300

Total Capital Outlays	12,400
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TOTAL NEW APPROPRIATIONS	699,883
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**GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE VICE-PRESIDENT	P 99,958,000	P 587,525,000	P 12,400,000	P 699,883,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT	P 99,958,000	P 587,525,000	P 12,400,000	P 699,883,000