

II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

For general administration and support, and operations, as indicated hereunder..... P 8,201,318,000

New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 478,655,000	P 614,931,000	P 427,462,000	P 1,521,048,000
Operations	592,000,000	6,088,270,000		6,680,270,000
PRESIDENTIAL OVERSIGHT PROGRAM	253,903,000	5,018,345,000		5,272,248,000
PRESIDENTIAL ADVISORY PROGRAM	67,378,000	55,500,000		122,878,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	127,649,000	46,336,000		173,985,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	143,070,000	968,089,000		1,111,159,000
TOTAL NEW APPROPRIATIONS	P 1,070,655,000	P 6,703,201,000	P 427,462,000	P 8,201,318,000

Special Provision(s)

1. Reporting and Posting Requirements. The Office of the President (OP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OP's website.

The OP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 472,762,000	P 614,931,000	P 427,462,000	P 1,515,155,000

Administration of Personnel Benefits	5,893,000		5,893,000
Sub-total, General Administration and Support	478,655,000	614,931,000	427,462,000 1,521,048,000
Operations			
Responsive support services to the Presidency	592,000,000	6,088,270,000	6,680,270,000
PRESIDENTIAL OVERSIGHT PROGRAM	253,903,000	5,018,345,000	5,272,248,000
Issuance of Presidential Directives, Special Powers and Authorities and Clearances	145,318,000	120,096,000	265,414,000
Policy development and formulation on strategic Presidential interventions	17,403,000	60,575,000	77,978,000
Oversight management on national security concerns	57,038,000	4,816,702,000	4,873,740,000
Public assistance and information services	18,432,000	3,864,000	22,296,000
Oversight of general government internal control systems	15,712,000	1,533,000	17,245,000
Oversight and general government performance monitoring		15,575,000	15,575,000
PRESIDENTIAL ADVISORY PROGRAM	67,378,000	55,500,000	122,878,000
Presidential advisory assistance services	67,378,000	55,500,000	122,878,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	127,649,000	46,336,000	173,985,000
Provide legal advice, renew contracts and resolve cases on appeal	41,818,000	5,094,000	46,912,000
Prepare presidential issuances, conduct investigation and render decision on complaint against presidential appointees	85,831,000	40,213,000	126,044,000
Review bills passed by Congress		1,029,000	1,029,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	143,070,000	968,089,000	1,111,159,000
Local/foreign missions and state visits	13,960,000	726,874,000	740,834,000
Presidential security and close-in functions	56,350,000	28,519,000	84,869,000
Management of special events and internal house affair	72,760,000	185,599,000	258,359,000
Process and manage documents for the President		27,097,000	27,097,000
Sub-total, Operations	592,000,000	6,088,270,000	6,680,270,000
TOTAL NEW APPROPRIATIONS	P 1,070,655,000	P 6,703,201,000	P 427,462,000 P 8,201,318,000

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

403,203

Total Permanent Positions

403,203

Other Compensation Common to All

Personnel Economic Relief Allowance

19,632

Representation Allowance

9,588

Transportation Allowance

9,588

Clothing and Uniform Allowance

4,908

Mid-Year Bonus - Civilian

33,599

Year End Bonus

33,599

Cash Gift

4,090

Productivity Enhancement Incentive

4,090

Step Increment

1,007

Total Other Compensation Common to All

120,101

Other Benefits

PAG-IBIG Contributions

981

PhilHealth Contributions

3,605

Employees Compensation Insurance Premiums

981

Terminal Leave

5,893

Total Other Benefits

11,460

Non-Permanent Positions

535,891

Total Personnel Services

1,070,655

Maintenance and Other Operating Expenses

Travelling Expenses

670,664

Training and Scholarship Expenses

68,487

Supplies and Materials Expenses

239,637

Utility Expenses

144,000

Communication Expenses

97,112

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

2,250,000

Extraordinary and Miscellaneous Expenses

16,980

Intelligence Expenses	2,250,000
Professional Services	90,805
General Services	58,150
Repairs and Maintenance	221,625
Taxes, Insurance Premiums and Other Fees	22,770
Other Maintenance and Operating Expenses	
Advertising Expenses	11,300
Printing and Publication Expenses	19,951
Representation Expenses	418,476
Transportation and Delivery Expenses	1,500
Rent/Lease Expenses	84,512
Membership Dues and Contributions to Organizations	5,000
Subscription Expenses	32,232
Total Maintenance and Other Operating Expenses	6,703,201
Total Current Operating Expenditures	7,773,856
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	52,200
Buildings and Other Structures	186,500
Machinery and Equipment Outlay	48,942
Transportation Equipment Outlay	46,420
Furniture, Fixtures and Books Outlay	31,400
Other Property Plant and Equipment Outlay	42,000
Intangible Assets Outlay	20,000
Total Capital Outlays	427,462
TOTAL NEW APPROPRIATIONS	8,201,318

**GENERAL SUMMARY
OFFICE OF THE PRESIDENT**

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P 1,070,655,000	P 6,703,201,000	P 427,462,000	P 8,201,318,000
P 1,070,655,000	P 6,703,201,000	P 427,462,000	P 8,201,318,000

A. THE PRESIDENT'S OFFICES

TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT