

X. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder.....P 686,519,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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General Administration and Support

P	69,699,000	P	213,023,000	P	72,138,000	P	354,860,000
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Support to Operations

	16,058,000		15,379,000				31,437,000
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Operations	192,880,000	107,342,000	300,222,000
PRESIDENTIAL STAFF SUPPORT PROGRAM	192,880,000	107,342,000	300,222,000
TOTAL NEW APPROPRIATIONS	P 278,637,000	P 335,744,000	P 72,138,000 P 686,519,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 68,831,000	P 213,023,000	P 72,138,000	P 353,992,000
Administration of Personnel Benefits	868,000			868,000
Sub-total, General Administration and Support	69,699,000	213,023,000	72,138,000	354,860,000
Support to Operations				
Provision of legal and information communication technology (ICT) services	16,058,000	15,379,000		31,437,000
Sub-total, Support to Operations	16,058,000	15,379,000		31,437,000
Operations				
Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives	192,880,000	107,342,000		300,222,000
PRESIDENTIAL STAFF SUPPORT PROGRAM	192,880,000	107,342,000		300,222,000
Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work in support of the President's priority development agenda	52,219,000	12,330,000		64,549,000
Monitoring and evaluation of and facilitation work on Presidential directives, priority programs, and projects	67,626,000	64,975,000		132,601,000

Management of Presidential engagements and provision of secretariat support to various Presidential bodies	73,035,000	30,037,000	103,072,000
Sub-total, Operations	192,880,000	107,342,000	300,222,000
TOTAL NEW APPROPRIATIONS	P 278,637,000	P 335,744,000	P 72,138,000 P 686,519,000
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			175,230
Total Permanent Positions			175,230
Other Compensation Common to All			
Personnel Economic Relief Allowance			6,912
Representation Allowance			4,758
Transportation Allowance			4,758
Clothing and Uniform Allowance			1,728
Mid-Year Bonus - Civilian			14,602
Year End Bonus			14,602
Cash Gift			1,440
Productivity Enhancement Incentive			1,440
Step Increment			438
Total Other Compensation Common to All			50,678
Other Compensation for Specific Groups			
Other Personnel Benefits Anniversary Bonus - Civilian			864
Total Other Compensation for Specific Groups			864
Other Benefits			
PAG-IBIG Contributions			346
PhilHealth Contributions			1,469
Employees Compensation Insurance Premiums			346
Terminal Leave			868
Total Other Benefits			3,029
Non-Permanent Positions			48,836
Total Personnel Services			278,637
Maintenance and Other Operating Expenses			
Travelling Expenses			47,353
Training and Scholarship Expenses			4,568

GENERAL APPROPRIATIONS ACT, FY 2020

Supplies and Materials Expenses	41,938
Utility Expenses	22,376
Communication Expenses	29,292
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,246
Professional Services	33,053
General Services	43,028
Repairs and Maintenance	21,092
Taxes, Insurance Premiums and Other Fees	1,696
Other Maintenance and Operating Expenses	
Advertising Expenses	201
Printing and Publication Expenses	1,600
Representation Expenses	8,721
Rent/Lease Expenses	47,176
Membership Dues and Contributions to Organizations	40
Subscription Expenses	27,746
Other Maintenance and Operating Expenses	2,618
Total Maintenance and Other Operating Expenses	335,744
Total Current Operating Expenditures	614,381
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,153
Transportation Equipment Outlay	38,160
Furniture, Fixtures and Books Outlay	6,825
Total Capital Outlays	72,138
TOTAL NEW APPROPRIATIONS	686,519