

# W. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 91,297,000  
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## New Appropriations, by Program

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### Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

## PROGRAMS

General Administration and Support	P 9,985,000	P 15,286,000		P 25,271,000
Operations	37,170,000	28,856,000		66,026,000
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LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	37,170,000	28,856,000		66,026,000
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TOTAL NEW APPROPRIATIONS	P 47,155,000	P 44,142,000		P 91,297,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 9,985,000	P 15,286,000		P 25,271,000
Sub-total, General Administration and Support	9,985,000	15,286,000		25,271,000
Operations				
The Presidential policy reform agenda and the Administration's program of governance promoted	37,170,000	28,856,000		66,026,000
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	37,170,000	28,856,000		66,026,000
Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration	37,170,000	28,856,000		66,026,000
Sub-total, Operations	37,170,000	28,856,000		66,026,000
TOTAL NEW APPROPRIATIONS	P 47,155,000	P 44,142,000		P 91,297,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

36,156

## Total Permanent Positions

36,156

## Other Compensation Common to All

## Personnel Economic Relief Allowance

840

## Representation Allowance

1,662

## Transportation Allowance

1,530

## Clothing and Uniform Allowance

210

## Mid-Year Bonus - Civilian

3,013

## Year End Bonus

3,013

## Cash Gift

175

Productivity Enhancement Incentive	175
Step Increment	90
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Total Other Compensation Common to All	10,708
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Other Benefits	
PAG-IBIG Contributions	42
PhilHealth Contributions	202
Employees Compensation Insurance Premiums	42
Loyalty Award - Civilian	5
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Total Other Benefits	291
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Total Personnel Services	47,155
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Maintenance and Other Operating Expenses	
Travelling Expenses	7,884
Training and Scholarship Expenses	3,660
Supplies and Materials Expenses	4,175
Utility Expenses	80
Communication Expenses	3,319
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,469
Professional Services	10,234
General Services	360
Repairs and Maintenance	589
Taxes, Insurance Premiums and Other Fees	385
Other Maintenance and Operating Expenses	
Representation Expenses	10,033
Rent/Lease Expenses	1,582
Subscription Expenses	22
Donations	50
Other Maintenance and Operating Expenses	300
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Total Maintenance and Other Operating Expenses	44,142
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Total Current Operating Expenditures	91,297
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TOTAL NEW APPROPRIATIONS	91,297
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