

# V. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 944,964,000

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## New Appropriations, by Program

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### Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## PROGRAMS

General Administration and Support	P 36,402,000	P 40,482,000	P	76,884,000
Operations	28,677,000	819,403,000	20,000,000	868,080,000
AMATEUR SPORTS DEVELOPMENT PROGRAM	28,677,000	819,403,000	20,000,000	868,080,000
TOTAL NEW APPROPRIATIONS	P 65,079,000	P 859,885,000	P 20,000,000	P 944,964,000

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**Special Provision(s)**

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

- (a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and
- (b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

- (a) Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- (b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;
- (c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and
- (d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. **Appropriations for the Philippine Sports Commission.** The amounts appropriated herein shall be used for the following:

- (a) Sixty Two Million Three Hundred Seventy Three Thousand Pesos (P62,373,000) for Amateur Sports Promotion and Development;
- (b) Twenty Seven Million Four Hundred Three Thousand Pesos (P27,403,000) for Grassroot Centerpiece Program;
- (c) Seventy Six Million Eight Hundred Eighty Four Thousand Pesos (P76,884,000) for General Administration and Support;
- (d) Five Million Three Hundred Four Thousand Pesos (P5,304,000) for the 4th Philippine Sports Hall of Fame Enshrinement; and
- (e) Five Hundred Million Pesos (P500,000,000) for Preparation, Hosting, Training and Participation for the 2020 Olympic Games and 10th ASEAN Para Games.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. **Basic and Meal Allowances of Athletes.** The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

- (a) Class A - Thirty Thousand Pesos (P30,000);
- (b) Class B - Twenty Seven Thousand Pesos (P27,000);
- (c) Class C - Twenty Four Thousand Pesos (P24,000).
- (d) Team Sports - Seventeen Thousand Pesos (P17,000); and
- (e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200)

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:.

- (a) Platinum - Forty Five Thousand Pesos (P45,000);
- (b) Priority A - Forty Three Thousand Pesos (P43,000);
- (c) Priority B - Thirty Six Thousand Pesos (P36,000); and
- (d) Priority C - Thirty Three Thousand Pesos (P33,000)

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 862(C)-2015 dated December 9, 2015 and such other guidelines that may be issued for the purpose.

4. **Reporting and Posting Requirements.** The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 36,360,000	P 40,482,000		P 76,842,000
Administration of Personnel Benefits	42,000			42,000
<b>Sub-total, General Administration and Support</b>	<b>36,402,000</b>	<b>40,482,000</b>		<b>76,884,000</b>
Operations				
Source of athletic talents widened	28,677,000	819,403,000	20,000,000	868,080,000
AMATEUR SPORTS DEVELOPMENT PROGRAM	28,677,000	819,403,000	20,000,000	868,080,000
Policy and Program Formulation and Amateur Sport Development and Promotion	28,677,000	33,696,000		62,373,000
National Sport for All-Grassroot Centerpiece Program		27,403,000		27,403,000
Project(s)				
Locally-Funded Project(s)		758,304,000	20,000,000	778,304,000
4th Philippine Sports Hall of Fame Enshrinement		5,304,000		5,304,000
Preparation, Hosting, Training and Participation for the 2020 Olympic Games and 10th ASEAN Para Games		500,000,000		500,000,000
Trainings, Seminars and Workshops and Competition Program for Arnis Sports		5,000,000		5,000,000
Training for Kickboxing		3,000,000		3,000,000
Construction of Arnis Training Institute Sports Building			20,000,000	20,000,000
SEA Games Legacy Program		50,000,000		50,000,000
Trainers Philippine Sports High School		10,000,000		10,000,000
Grass Roots Sports Program of Sports not Offered in Public Schools		40,000,000		40,000,000
Support to National Grassroots Program		40,000,000		40,000,000
Financial Assistance to Athletes		5,000,000		5,000,000

Mindanao Games for Peace	100,000,000		100,000,000	
Sub-total, Operations	28,677,000	819,403,000	20,000,000	868,080,000
TOTAL NEW APPROPRIATIONS	P 65,079,000	P 859,885,000	P 20,000,000	P 944,964,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				49,456
Total Permanent Positions				49,456
Other Compensation Common to All				
Personnel Economic Relief Allowance				2,712
Representation Allowance				996
Transportation Allowance				936
Clothing and Uniform Allowance				678
Mid-Year Bonus - Civilian				4,121
Year End Bonus				4,121
Cash Gift				565
Productivity Enhancement Incentive				565
Step Increment				124
Total Other Compensation Common to All				14,818
Other Benefits				
PAG-IBIG Contributions				136
PhilHealth Contributions				491
Employees Compensation Insurance Premiums				136
Terminal Leave				42
Total Other Benefits				805
Total Personnel Services				65,079
Maintenance and Other Operating Expenses				
Travelling Expenses				15,050
Training and Scholarship Expenses				1,100
Supplies and Materials Expenses				19,120
Utility Expenses				15,000
Communication Expenses				2,261
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses				900
General Services				20,247
Repairs and Maintenance				500
Financial Assistance/Subsidy				5,000
Taxes, Insurance Premiums and Other Fees				850

Other Maintenance and Operating Expenses	
Advertising Expenses	210
Transportation and Delivery Expenses	509
Rents/Lease Expenses	2,636
Subscription Expenses	150
Other Maintenance and Operating Expenses	776,352
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Total Maintenance and Other Operating Expenses	859,885
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Total Current Operating Expenditures	924,964
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Capital Outlays	
Property, Plant & Equipment Outlay	
Buildings and Other Structures Outlay	20,000
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Total Capital Outlays	20,000
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TOTAL NEW APPROPRIATIONS	944,964
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