

U. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 253,293,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 19,207,000	P 11,752,000		P 30,959,000
Operations	22,470,000	199,864,000		222,334,000
HORSE RACING INCENTIVE PROGRAM		187,946,000		187,946,000
HORSE RACING REGULATORY PROGRAM	22,470,000	11,918,000		34,388,000
TOTAL NEW APPROPRIATIONS	P 41,677,000	P 211,616,000		P 253,293,000

Special Provision(s)

1. **Trust Receipts on Share from Breakages.** Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Philippine Racing Club, Inc., Manila Jockey Club, Inc., and the Metro Manila Turf Club Inc. shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRACOM) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission in accordance with E.O. Nos. 88 and 89, s. 1986 and R.A. No. 7978, as amended. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Reporting and Posting Requirements.** The PhilRACOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PhilRACOM's website.

The PhilRACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 19,207,000	P 11,752,000		P 30,959,000
Sub-total, General Administration and Support	19,207,000	11,752,000		30,959,000

GENERAL APPROPRIATIONS ACT, FY 2020

Operations			
Fair and safe horse racing industry developed	22,470,000	199,864,000	222,334,000
HORSE RACING INCENTIVE PROGRAM			
Granting of racing incentives for the promotion of racing industry including prizes in stakes races		187,946,000	187,946,000
HORSE RACING REGULATORY PROGRAM			
Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	22,470,000	11,918,000	34,388,000
Sub-total, Operations	22,470,000	199,864,000	222,334,000
TOTAL NEW APPROPRIATIONS	P 41,677,000	P 211,616,000	P 253,293,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			29,968
Total Permanent Positions			29,968
Other Compensation Common to All			
Personnel Economic Relief Allowance			1,776
Representation Allowance			510
Transportation Allowance			510
Clothing and Uniform Allowance			444
Mid-Year Bonus - Civilian			2,498
Year End Bonus			2,498
Cash Gift			370
Per Diems			2,160
Productivity Enhancement Incentive			370
Step Increment			75
Total Other Compensation Common to All			11,211
Other Benefits			
PAG-IBIG Contributions			89
PhilHealth Contributions			320
Employees Compensation Insurance Premiums			89
Total Other Benefits			498
Total Personnel Services			41,677

Maintenance and Other Operating Expenses

Travelling Expenses	1,930
Training and Scholarship Expenses	600
Supplies and Materials Expenses	10,280
Utility Expenses	1,214
Communication Expenses	2,015
Awards/Rewards and Prizes	187,946
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	210
Professional Services	1,540
General Services	600
Repairs and Maintenance	430
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	500
Rent/Lease Expenses	1,450
Subscription Expenses	100
Other Maintenance and Operating Expenses	2,501

Total Maintenance and Other Operating Expenses 211,616

Total Current Operating Expenditures 253,293

TOTAL NEW APPROPRIATIONS 253,293