

T. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder..... P 2,780,295,000
 =====

New Appropriations, by Program
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| PROGRAMS | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|-----------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| General Administration and Support | P 88,732,000 | P 110,090,000 | P 26,287,000 | P 225,109,000 |
| Operations | 1,230,117,000 | 841,515,000 | 483,554,000 | 2,555,186,000 |
| DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM | 1,230,117,000 | 841,515,000 | 483,554,000 | 2,555,186,000 |
| TOTAL NEW APPROPRIATIONS | P 1,318,849,000 | P 951,605,000 | P 509,841,000 | P 2,780,295,000 |

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects
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| PROGRAMS | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|------------------------|---------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| General Administration and Support | | | | |
| General Management and Supervision | P 88,732,000 | P 110,090,000 | P 26,287,000 | P 225,109,000 |
| National Capital Region (NCR) | 88,732,000 | 110,090,000 | 26,287,000 | 225,109,000 |

| | | | | |
|---|------------------------|----------------------|----------------------|------------------------|
| Central Office | 88,732,000 | 110,090,000 | 26,287,000 | 225,109,000 |
| Sub-total, General Administration and Support | 88,732,000 | 110,090,000 | 26,287,000 | 225,109,000 |
| Operations | | | | |
| Supply of drugs suppressed | 1,230,117,000 | 841,515,000 | 483,554,000 | 2,555,186,000 |
| DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM | 1,230,117,000 | 841,515,000 | 483,554,000 | 2,555,186,000 |
| Operations planning, support and supervision services | 172,125,000 | 53,487,000 | | 225,612,000 |
| National Capital Region (NCR) | 172,125,000 | 53,487,000 | | 225,612,000 |
| Central Office | 172,125,000 | 53,487,000 | | 225,612,000 |
| Anti-Drug Operations | 1,057,992,000 | 788,028,000 | 483,554,000 | 2,329,574,000 |
| National Capital Region (NCR) | 1,057,992,000 | 788,028,000 | 483,554,000 | 2,329,574,000 |
| Central Office | 1,057,992,000 | 788,028,000 | 483,554,000 | 2,329,574,000 |
| Sub-total, Operations | 1,230,117,000 | 841,515,000 | 483,554,000 | 2,555,186,000 |
| TOTAL NEW APPROPRIATIONS | P 1,318,849,000 | P 951,605,000 | P 509,841,000 | P 2,780,295,000 |

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

978,523

Total Permanent Positions

978,523

Other Compensation Common to All

Personnel Economic Relief Allowance

62,424

Representation Allowance

11,058

Transportation Allowance

11,058

Clothing and Uniform Allowance

15,606

Mid-Year Bonus - Civilian

81,544

Year End Bonus

81,544

Cash Gift

13,005

Productivity Enhancement Incentive

13,005

Step Increment

2,445

Total Other Compensation Common to All

291,689

GENERAL APPROPRIATIONS ACT, FY 2020

Other Compensation for Specific Groups

| | |
|--|--------|
| Magna Carta for Public Health Workers | 75 |
| Magna Carta for Science & Technology Personnel | 5,699 |
| Hazard Duty Pay | 21,624 |
| Special Counsel Allowance | 1,000 |

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|---|---------------|
| Total Other Compensation for Specific Groups | 28,398 |
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Other Benefits

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|---|--------|
| PAG-IBIG Contributions | 3,122 |
| PhilHealth Contributions | 11,285 |
| Employees Compensation Insurance Premiums | 3,122 |
| Loyalty Award - Civilian | 2,710 |

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|-----------------------------|---------------|
| Total Other Benefits | 20,239 |
|-----------------------------|---------------|

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|---------------------------------|------------------|
| Total Personnel Services | 1,318,849 |
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Maintenance and Other Operating Expenses

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|---|---------|
| Travelling Expenses | 29,274 |
| Training and Scholarship Expenses | 64,820 |
| Supplies and Materials Expenses | 158,886 |
| Utility Expenses | 21,200 |
| Communication Expenses | 12,714 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 500,000 |
| Extraordinary and Miscellaneous Expenses | 2,700 |
| Professional Services | 18,553 |
| General Services | 32,320 |
| Repairs and Maintenance | 30,136 |
| Taxes, Insurance Premiums and Other Fees | 326 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 4,966 |
| Representation Expenses | 5,520 |
| Rent/Lease Expenses | 60,662 |
| Subscription Expenses | 1,210 |
| Other Maintenance and Operating Expenses | 8,318 |

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|---|----------------|
| Total Maintenance and Other Operating Expenses | 951,605 |
|---|----------------|

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|---|------------------|
| Total Current Operating Expenditures | 2,270,454 |
|---|------------------|

Capital Outlays**Property, Plant and Equipment Outlay**

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|---|---------|
| Infrastructure Outlay | 17,000 |
| Machinery and Equipment Outlay | 449,406 |
| Furniture, Fixtures and Books Outlay | 4,135 |
| Other Property Plant and Equipment Outlay | 22,152 |
| Intangible Assets Outlay | 17,148 |

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|------------------------------|----------------|
| Total Capital Outlays | 509,841 |
|------------------------------|----------------|

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|---------------------------------|------------------|
| TOTAL NEW APPROPRIATIONS | 2,780,295 |
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