

S. PHILIPPINE COMPETITION COMMISSION

For general administration and support and operations, as indicated hereunder.....P 455,100,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 111,076,000	P 132,627,000	P 500,000	P 244,203,000
Operations	94,461,000	110,098,000	6,338,000	210,897,000
COMPETITION POLICY ENFORCEMENT PROGRAM	94,461,000	110,098,000	6,338,000	210,897,000
TOTAL NEW APPROPRIATIONS	P 205,537,000	P 242,725,000	P 6,838,000	P 455,100,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 111,076,000	P 132,627,000	P 500,000	P 244,203,000
Sub-total, General Administration and Support	111,076,000	132,627,000	500,000	244,203,000
Operations				
Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	94,461,000	110,098,000	6,338,000	210,897,000
COMPETITION POLICY ENFORCEMENT PROGRAM	94,461,000	110,098,000	6,338,000	210,897,000
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	84,461,000	91,536,000	4,500,000	180,497,000
Projects				
Foreign-Assisted Projects	10,000,000	18,562,000	1,838,000	30,400,000
Capacity Building to Foster Competition	10,000,000	18,562,000	1,838,000	30,400,000
GOP Counterpart	10,000,000	18,562,000	1,838,000	30,400,000
Sub-total, Operations	94,461,000	110,098,000	6,338,000	210,897,000
TOTAL NEW APPROPRIATIONS	P 205,537,000	P 242,725,000	P 6,838,000	P 455,100,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

153,725

Total Permanent Positions

153,725

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,800
Representation Allowance	2,604
Transportation Allowance	2,604
Clothing and Uniform Allowance	1,200
Honoraria	10,000
Mid-Year Bonus - Civilian	12,811
Year End Bonus	12,811
Cash Gift	1,000
Productivity Enhancement Incentives	1,000
Step Increment	1,309
Total Other Compensation Common to All	50,139
Other Benefits	
PAG-IBIG Contributions	240
PhilHealth Contributions	1,163
Employees Compensation Insurance Premiums	240
Loyalty Award - Civilian	30
Total Other Benefits	1,673
Total Personnel Services	205,537
Maintenance and Other Operating Expenses	
Travelling Expenses	19,600
Training and Scholarship Expenses	17,131
Supplies and Materials Expenses	11,829
Utility Expenses	4,560
Communication Expenses	7,860
Survey, Research, Exploration and Development Expenses	13,750
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	5,000
Extraordinary and Miscellaneous Expenses	1,776
Professional Services	25,640
General Services	12,489
Repairs and Maintenance	2,370
Taxes, Insurance Premiums and Other Fees	24,447
Other Maintenance and Operating Expenses	
Advertising Expenses	9,000
Printing and Publication Expenses	2,199
Representation Expenses	26,917
Rent/Lease Expenses	42,584
Membership Dues and Contributions to Organizations	510
Subscription Expenses	15,013
Other Maintenance and Operating Expenses	50
Total Maintenance and Other Operating Expenses	242,725
Total Current Operating Expenditures	448,262
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,838

GENERAL APPROPRIATIONS ACT, FY 2020

Furniture, Fixtures and Books Outlay	500
Transportation Equipment Outlay	4,500

Total Capital Outlays	6,838

TOTAL NEW APPROPRIATIONS	455,100
