

R. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 68,307,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 13,586,000	P 11,132,000	P 3,400,000	P 28,118,000
Operations	27,499,000	12,690,000		40,189,000
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	27,499,000	12,690,000		40,189,000
TOTAL NEW APPROPRIATIONS	P 41,085,000	P 23,822,000	P 3,400,000	P 68,307,000

Special Provision(s)

1. Reporting and Posting Requirements. The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 13,586,000	P 11,132,000	3,400,000	P 28,118,000
Sub-total, General Administration and Support	13,586,000	11,132,000	3,400,000	28,118,000
Operations				
Optical Media Industry effectively regulated	27,499,000	12,690,000		40,189,000

GENERAL APPROPRIATIONS ACT, FY 2020

OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	27,499,000	12,690,000	40,189,000
Regulatory Services for Optical Media Industry	27,499,000	12,690,000	40,189,000
Sub-total, Operations	27,499,000	12,690,000	40,189,000
TOTAL NEW APPROPRIATIONS	P 41,085,000 P	23,822,000 P	3,400,000 P 68,307,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,858

Total Permanent Positions

30,858

Other Compensation Common to All

Personnel Economic Relief Allowance

1,728

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

432

Honoraria

600

Mid-Year Bonus - Civilian

2,572

Year End Bonus

2,572

Cash Gift

360

Productivity Enhancement Incentive

360

Step Increment

77

Total Other Compensation Common to All

9,721

Other Benefits

PAG-IBIG Contributions

86

PhilHealth Contributions

334

Employees Compensation Insurance Premiums

86

Total Other Benefits

506

Total Personnel Services

41,085

Maintenance and Other Operating Expenses

Travelling Expenses

6,584

Training and Scholarship Expenses

800

Supplies and Materials Expenses

2,714

Utility Expenses

1,720

Communication Expenses

608

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

230

Professional Services

3,330

General Services	1,855
Repairs and Maintenance	988
Taxes, Insurance Premiums and Other Fees	501
Other Maintenance and Operating Expenses	
Advertising Expenses	2,050
Printing and Publication Expenses	610
Representation Expenses	1,320
Rent/Lease Expenses	446
Subscription Expenses	66

Total Maintenance and Other Operating Expenses	23,822

Total Current Operating Expenditures	64,907

Capital Outlay	
Property, Plant and Equipment Outlay	
Transportation and Equipment Outlay	3,400

TOTAL NEW APPROPRIATIONS	68,307
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