

Q. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 1,828,757,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 45,465,000	P 166,132,000		P 211,597,000
Operations	131,653,000	1,485,507,000		1,617,160,000
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	131,653,000	1,485,507,000		1,617,160,000
TOTAL NEW APPROPRIATIONS	P 177,118,000	P 1,651,639,000		P 1,828,757,000

Special Provision(s)

1. **Payapa at Masaganang Pamayanan Program.** The OPAPP shall validate the quarterly reports on the status of the implementation of the Payapa at Masaganang Pamayanan (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

<u>Implementing Agency</u>	<u>Amount</u>
DSMD	P 960,917,000
NCIP	23,896,000
PHILHEALTH	61,229,000

2. **Implementation of PAMANA Program.** The amount of Six Hundred Fifty Million Pesos (P650,000,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPP to implement in conflict-affected and conflict-vulnerable areas, the PAMANA Projects listed in the Annex of this Act. In no case shall these amounts be used for any purpose other than those specifically identified in this Act.

PAMANA Projects shall be implemented by Local Government Units (LGUs) identified in the PAMANA Project List. In case the LGU cannot implement a project due to security problems, OPAPP shall engage the Engineering Brigades of the Armed Forces of the Philippines for the implementation of the project. OPAPP shall enter into a MOA with the LGU concerned or Engineering Brigade of the Armed Forces of the Philippines for the proper execution of these Projects.

The OPAPP shall ensure the strengthening of the inter-agency Steering Group Mechanism of the PAMANA at the National and Local levels and the engagement of a reputable Government Financial Institution as Fund Manager.

3. **Reporting and Posting Requirements.** The OPAPP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OPAPP's website.

The OPAPP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 45,465,000	P 166,132,000		P 211,597,000
Sub-total, General Administration and Support	45,465,000	166,132,000		211,597,000
Operations				
Negotiated political settlement of all internal armed conflicts achieved	131,653,000	1,485,507,000		1,617,160,000
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	131,653,000	1,485,507,000		1,617,160,000
Management and Supervision of the Comprehensive Peace Process	115,737,000	271,191,000		386,928,000

GENERAL APPROPRIATIONS ACT, FY 2020

Project(s)			
Locally-Funded Project(s)	15,916,000	1,214,316,000	1,230,232,000
Normalization Program in the Bangsamoro	15,916,000	571,816,000	587,732,000
PANAWA Program		642,500,000	642,500,000
Sub-total, Operations	131,653,000	1,485,507,000	1,617,160,000
TOTAL NEW APPROPRIATIONS	P 177,118,000	P 1,651,639,000	P 1,828,757,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Non-Permanent Positions			177,118
Total Personnel Services			177,118
Maintenance and Other Operating Expenses			
Travelling Expenses			123,292
Training and Scholarship Expenses			34,737
Supplies and Materials Expenses			27,288
Utility Expenses			14,845
Communication Expenses			10,715
Awards/Rewards and Prizes			100
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses			60,000
Extraordinary and Miscellaneous Expenses			1,574
Professional Services			96,281
General Services			7,499
Repairs and Maintenance			4,739
Repairs and Maintenance of Leased Assets			75
Taxes, Insurance Premiums and Other Fees			241
Financial Assistance/Subsidy			1,142,500
Other Maintenance and Operating Expenses			
Advertising Expenses			800
Printing and Publication Expenses			1,726
Representation Expenses			30,796
Transportation and Delivery Expenses			205
Rent/Lease Expenses			77,691
Subscription Expenses			550
Donations			305
Other Maintenance and Operating Expenses			15,680
Total Maintenance and Other Operating Expenses			1,651,639
Total Current Operating Expenditures			1,828,757
TOTAL NEW APPROPRIATIONS			1,828,757
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