

XXVIII. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder.....P 145,201,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 116,359,000	P 28,842,000	P	145,201,000
ANTI-MONEY LAUNDERING PROGRAM	116,359,000	28,842,000		145,201,000
TOTAL NEW APPROPRIATIONS	P 116,359,000	P 28,842,000	P	145,201,000

Special Provision(s)

1. Reporting and Posting Requirements. The Anti-Money Laundering Council (AMLC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) AMLC's website.

The AMLC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved	P 116,359,000	P 28,842,000	P	145,201,000
ANTI-MONEY LAUNDERING PROGRAM	116,359,000	28,842,000		145,201,000
Implementation of Anti-Money Laundering Program	116,359,000	28,842,000		145,201,000
Sub-total, Operations	116,359,000	28,842,000		145,201,000
TOTAL NEW APPROPRIATIONS	P 116,359,000	P 28,842,000	P	145,201,000

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	14,540
Training and Scholarship Expenses	17,459
Supplies and Materials Expenses	8,102
Utility Expenses	4,871
Communication Expenses	3,172
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Professional Services	5,548
General Services	396
Repairs and Maintenance	4,040
Taxes, Insurance Premiums and Other Fees	750
Other Maintenance and Operating Expenses	
Advertising Expenses	1,500
Printing and Publication Expenses	500
Representation Expenses	17,147
Rent/Lease Expenses	2,000
Membership Dues and Contributions to Organizations	3,000
Subscription Expenses	20,825
Other Maintenance and Operating Expenses	2,509

Total Maintenance and Other Operating Expenses 116,359

Total Current Operating Expenditures 116,359

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,707
Furniture, Fixtures and Books Outlay	8,685
Intangible Assets Outlay	13,450

Total Capital Outlays 28,842

TOTAL NEW APPROPRIATIONS 145,201

B. ANTI-RED TAPE AUTHORITY

For general administration and support and operations, as indicated hereunder.....P 172,401,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 92,976,000	P 24,070,000	P	117,046,000

Operations	55,355,000	55,355,000
ANTI-RED TAPE PROGRAM	55,355,000	55,355,000
TOTAL NEW APPROPRIATIONS	P 148,331,000 P	24,070,000 P 172,401,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 92,976,000 P	24,070,000 P		117,046,000
Sub-total, General Administration and Support	92,976,000	24,070,000		117,046,000
Operations				
Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business		55,355,000		55,355,000
ANTI-RED TAPE PROGRAM		55,355,000		55,355,000
Ease of Doing Business and Efficient Delivery of Government Services Program		55,355,000		55,355,000
Monitor and Evaluate Compliance to R.A. 11032		19,524,000		19,524,000
Institutionalize Regulatory Management System and EODB Reforms		32,967,000		32,967,000
Provide Legal Services and Public Assistance		2,864,000		2,864,000
Sub-total, Operations		55,355,000		55,355,000
TOTAL NEW APPROPRIATIONS	P 148,331,000 P	24,070,000 P		172,401,000

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	20,982
Training and Scholarship Expenses	1,500
Supplies and Materials Expenses	28,000
Utility Expenses	5,000
Communication Expenses	5,270
Awards/Rewards and Prizes	1,000
Professional Services	37,355
General Services	15,384
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	2,500
Representation Expenses	1,500
Rent/Lease Expenses	26,840

Total Maintenance and Other Operating Expenses 148,331

Total Current Operating Expenditures 148,331

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,000
Transportation Equipment Outlay	7,800
Furniture, Fixtures and Books Outlay	2,270
Intangible Assets Outlay	6,000

Total Capital Outlays 24,070

TOTAL NEW APPROPRIATIONS 172,401

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 174,023,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 26,867,000	P 38,712,000	P 7,685,000	P 73,264,000
Operations	8,770,000	91,989,000		100,759,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	6,291,000	82,762,000		89,053,000

RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,479,000	9,227,000	11,706,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 35,637,000</b>	<b>P 130,701,000</b>	<b>P 174,023,000</b>

**Special Provision(s)**

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans, and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans, and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 26,867,000	P 38,712,000	P 7,685,000	P 73,264,000
General Management and Supervision	26,867,000	38,712,000	7,685,000	73,264,000
<b>Sub-total, General Administration and Support</b>	<b>26,867,000</b>	<b>38,712,000</b>	<b>7,685,000</b>	<b>73,264,000</b>
<b>Operations</b>				
Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	8,770,000	91,989,000		100,759,000
<b>CLIMATE CHANGE POLICY AND ADVISORY PROGRAM</b>	<b>6,291,000</b>	<b>82,762,000</b>		<b>89,053,000</b>
Coordination meetings with stakeholders	3,119,000	16,247,000		19,366,000
Policy Development		16,718,000		16,718,000
Community Liaison	3,172,000	30,174,000		33,346,000
Training course development		416,000		416,000
Production of training and information materials/knowledge management		13,673,000		13,673,000

GENERAL APPROPRIATIONS ACT, FY 2020

Delivery of training workshops		5,534,000		5,534,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,479,000	9,227,000		11,706,000
Review of project proposals	2,479,000	8,599,000		11,078,000
Monitoring of research projects-in-progress		105,000		105,000
Publication and dissemination of results of completed projects		523,000		523,000
Sub-total, Operations	8,770,000	91,989,000		100,759,000
TOTAL NEW APPROPRIATIONS	P 35,637,000	P 130,701,000	P 7,685,000	P 174,023,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,360

Total Permanent Positions

27,360

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

864

Transportation Allowance

864

Clothing and Uniform Allowance

240

Mid-Year Bonus - Civilian

2,281

Year End Bonus

2,281

Cash Gift

200

Productivity Enhancement Incentive

200

Step Increment

68

Total Other Compensation Common to All

7,958

Other Benefits

PAG-IBIG Contributions

49

PhilHealth Contributions

221

Employees Compensation Insurance Premiums

49

Total Other Benefits

319

Total Personnel Services

35,637

**Maintenance and Other Operating Expenses**

Travelling Expenses	14,647
Training and Scholarship Expenses	19,238
Supplies and Materials Expenses	9,660
Utility Expenses	2,460
Communication Expenses	2,916
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	828
Professional Services	26,400
General Services	4,284
Repairs and Maintenance	1,019
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Advertising Expenses	1,486
Printing and Publication Expenses	6,229
Representation Expenses	18,000
Transportation and Delivery Expenses	5
Rent/Lease Expenses	18,369
Subscription Expenses	472
Other Maintenance and Operating Expenses	13,308

Total Maintenance and Other Operating Expenses 130,701

Total Current Operating Expenditures 166,338

**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,685

Total Capital Outlays 7,685

**TOTAL NEW APPROPRIATIONS** **174,023**

**D. COMMISSION ON FILIPINOS OVERSEAS**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 129,838,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 20,453,000	P 18,282,000	P 8,555,000	P 47,290,000
Operations	27,246,000	50,160,000	5,142,000	82,548,000
OVERSEAS FILIPINO WELFARE PROGRAM	27,246,000	50,160,000	5,142,000	82,548,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 47,699,000</b>	<b>P 68,442,000</b>	<b>P 13,697,000</b>	<b>P 129,838,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 20,453,000	P 18,282,000	P 8,555,000	P 47,290,000
Sub-total, General Administration and Support	20,453,000	18,282,000	8,555,000	47,290,000
Operations				
Filipinos overseas are productive, well-integrated and active in local development initiatives	27,246,000	50,160,000	5,142,000	82,548,000
OVERSEAS FILIPINO WELFARE PROGRAM	27,246,000	50,160,000	5,142,000	82,548,000
Policy formulation, coordination, plan implementation of the Filipinos overseas program	27,246,000	35,251,000		62,497,000
Project(s)				
Locally-Funded Project(s)		14,909,000	5,142,000	20,051,000
BalinkBayan Portal		5,825,000	1,140,000	6,965,000
CFO Information System Improvement Project (CFO-ISIP)		9,084,000	4,002,000	13,086,000
Sub-total, Operations	27,246,000	50,160,000	5,142,000	82,548,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 47,699,000</b>	<b>P 68,442,000</b>	<b>P 13,697,000</b>	<b>P 129,838,000</b>



## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	36,790
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Total Permanent Positions	36,790
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,560
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Representation Allowance	702
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Transportation Allowance	702
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Clothing and Uniform Allowance	390
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Mid-Year Bonus - Civilian	3,066
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Year End Bonus	3,066
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Cash Gift	325
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Productivity Enhancement Incentive	325
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Step Increment	92
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Total Other Compensation Common to All	10,228
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## Other Compensation for Specific Groups

Anniversary Bonus - Civilian	171
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Total Other Compensation for Specific Groups	171
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## Other Benefits

PAG-IBIG Contributions	78
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PhilHealth Contributions	354
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Employees Compensation Insurance Premiums	78
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Total Other Benefits	510
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Total Personnel Services	47,699
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## Maintenance and Other Operating Expenses

Travelling Expenses	2,420
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Training and Scholarship Expenses	3,600
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Supplies and Materials Expenses	5,219
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Utility Expenses	4,348
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Communication Expenses	9,964
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Awards/Rewards and Prizes	100
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	516
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Professional Services	10,783
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General Services	10,360
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Repairs and Maintenance	2,500
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Taxes, Insurance Premiums and Other Fees	182
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Other Maintenance and Operating Expenses	
Advertising Expenses	77
Printing and Publication Expenses	1,000
Representation Expenses	950
Rent/Lease Expenses	13,633
Subscription Expenses	2,220
Other Maintenance and Operating Expenses	570
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Total Maintenance and Other Operating Expenses	68,442
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Total Current Operating Expenditures	116,141
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,897
Transportation Equipment Outlay	2,800
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Total Capital Outlays	13,697
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TOTAL NEW APPROPRIATIONS	129,838
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E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P46,782,466,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 53,261,000	P 39,624,000	P 29,805,000	P 122,690,000
Support to Operations	9,427,000	46,843,000	5,534,000	61,804,000
Operations	340,478,000	46,019,143,000	238,351,000	46,597,972,000
HIGHER EDUCATION REGULATION PROGRAM	296,257,000	119,182,000	2,471,000	417,910,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	44,221,000	45,899,961,000	235,880,000	46,180,062,000
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TOTAL NEW APPROPRIATIONS	P 403,166,000	P46,105,610,000	P 273,690,000	P46,782,466,000
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Special Provision(s)

1. Higher Education Development Fund. In addition to the amounts appropriated herein, One Billion Eighty-Seven Million Eight Hundred Thousand Pesos (P1,087,800,000) shall be used for the MOOE requirements of the Commission sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In the overall programming of the Higher Education Development Fund, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM) as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

2. **Rationalization of SUCs Programs and Course Offerings.** The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUC or fall under the fields of STEAM, which are considered as engines of agro-industrial growth.

3. **Universal Access to Quality Tertiary Education.** The amount appropriated herein for the Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, Local Universities and Colleges (LUCs) and private higher education institutions (HEIs) pursuant to R.A. No. 10931 and its IRR. In no case shall more than one percent (1%) of the amount for tertiary education subsidy and student loan program be used as administrative cost.

The Unified Student Financial Assistance System for Tertiary Education (UNIFAST) Board shall administer the amount appropriated herein which shall cover tuition and other school fees for fiscal year 2020.

The implementation of Tertiary Education Subsidy (TES) shall cover both the existing or on-going grantees under the Tulong Dunong Program and new students deserving of financial assistance grants: PROVIDED, That, all beneficiaries shall be subject to the same subsidy rates, requirements, liquidation procedures and any other guidelines of the TES. Further, TES voucher shall be jointly managed by UNIFAST and the Private Education Assistance Committee (PEAC). A list of participating HEIs in the TES and all other details pertaining to the application process, requirements, qualification and list of qualified beneficiaries shall be posted in the UNIFAST and PEAC websites.

The application of the annual Cash-Based Appropriations shall be deferred in fiscal year 2020 in the implementation of R.A. No. 10931 insofar as the reimbursement of tuition fees and miscellaneous fees to SUCs and LUCs is concerned. This shall be subject to the guidelines to be issued by DBM and CHED.

The UNIFAST Board is hereby authorized to create additional categories of scholars who are entitled under TES pursuant to directives or subsequent pertinent laws: PROVIDED, That, the student is not included in any of the exclusions provided under Section 6 of R.A. No. 10931.

Release of funds shall be subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 614, R.A. No. 11465)

4. **Private Education Student Financial Assistance (PESFA).** The amount of One Billion One Hundred Fifty Two Million Nine Hundred Forty Thousand Pesos (P1,152,940,000) appropriated herein under the provision of assistance and incentives, scholarships and grants through Student Financial Assistance Program shall be used as scholarship for students enrolled in private higher education pursuant to R.A. No. 8545, otherwise known as "Expanded Government Assistance to Students and Teachers in Private Education Act."

The CHED shall ensure that the full requirements of existing scholars are considered to guarantee continued funding.

5. **Scholarship Grants for Dependents of Sugar Industry Workers.** The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of Assistance, Incentives, Scholarships and Grants through Student Financial Assistance Program shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

6. **Agriculture and Fisheries Modernization Program.** The amount of Seventeen Million Seven Hundred Ninety Eight Thousand Pesos (P17,798,000) appropriated herein for the Development of Standards for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program and for training of SUCs to provide scientific advice in the management of fisheries management areas as members of the Science Advisory Group pursuant to Fisheries Administrative Order No. 263.

7. **Cash Grants to Medical Students.** The amount of One Hundred Sixty Seven Million Pesos (P167,000,000) appropriated herein for the cash grants to medical students shall be used exclusively for the grant of tuition fee subsidy and financial assistance to all students enrolled in SUCs offering Doctor of Medicine Program.

The release of funds shall be subject to the guidelines to be issued by the DBM and CHED in consultation with the concerned SUCs: PROVIDED, That the appropriations shall be divided equitably and shall be based on the actual number of medical students in the Doctor of Medicine Program in SUCs.

(CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 616, R.A. No.

8. **K TO 12 Transition Program.** The amount of Two Billion Three Hundred Forty Four Million Three Hundred Thirty One Thousand Pesos (P2,344,331,000) appropriated herein shall be used to cover the requirements of the K to 12 Transition Program.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987, and quarterly reports on the financial and physical accomplishments.

9. **Reporting and Posting Requirements.** The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 41,884,000	P 38,284,000	P 5,805,000	P 85,973,000
National Capital Region (NCR)	41,884,000	38,284,000	5,805,000	85,973,000
Central Office	41,884,000	38,284,000	5,805,000	85,973,000
Administration of Personnel Benefits	7,498,000			7,498,000
National Capital Region (NCR)	1,348,000			1,348,000
Central Office	410,000			410,000
Regional Office - NCR	938,000			938,000
Region II - Cagayan Valley	162,000			162,000
Regional Office - II	162,000			162,000
Region IVA - CALABARZON	452,000			452,000
Regional Office - IVA	452,000			452,000
Region V - BICOL	3,575,000			3,575,000
Regional Office - V	3,575,000			3,575,000
Region VI - Western Visayas	1,279,000			1,279,000
Regional Office - VI	1,279,000			1,279,000
Region X - Northern Mindanao	38,000			38,000
Regional Office - X	38,000			38,000
Region XII - SOCCSKSARGEN	644,000			644,000
Regional Office - XII	644,000			644,000
Management of receipts and payments in relation to Higher Education Development Fund	3,879,000	1,340,000		5,219,000
National Capital Region (NCR)	3,879,000	1,340,000		5,219,000
Central Office	3,879,000	1,340,000		5,219,000

<b>Project(s)</b>				
Locally-Funded Project(s)			24,000,000	24,000,000
Renovation of Central Office Building			4,000,000	4,000,000
National Capital Region (NCR)			4,000,000	4,000,000
Central Office			4,000,000	4,000,000
Acquisition of Lot in Region IV-A			20,000,000	20,000,000
Region IV-A CALABARZON			20,000,000	20,000,000
Regional Office			20,000,000	20,000,000
<b>Sub-total, General Administration and Support</b>	<b>53,261,000</b>	<b>39,624,000</b>	<b>29,805,000</b>	<b>122,690,000</b>
<b>Support to Operations</b>				
Provision of Legal Services	9,427,000	1,570,000		10,997,000
National Capital Region (NCR)	9,427,000	1,570,000		10,997,000
Central Office	9,427,000	1,570,000		10,997,000
<b>Project(s)</b>				
Locally-Funded Project(s)		45,273,000	5,534,000	50,807,000
Implementation of the Information System Strategic Plan (ISSP)		45,273,000	5,534,000	50,807,000
National Capital Region (NCR)		45,273,000	5,534,000	50,807,000
Central Office		45,273,000	5,534,000	50,807,000
<b>Sub-total, Support to Operations</b>	<b>9,427,000</b>	<b>46,843,000</b>	<b>5,534,000</b>	<b>61,804,000</b>
<b>Operations</b>				
Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners, innovators, job creators and entrepreneurs for inclusive growth	340,478,000	46,019,143,000	238,351,000	46,597,972,000
HIGHER EDUCATION REGULATION PROGRAM	296,257,000	119,182,000	2,471,000	417,910,000
Monitoring and evaluation of performance of higher education programs	242,989,000	69,179,000	2,471,000	314,639,000
National Capital Region (NCR)	17,672,000	9,284,000		26,956,000
Regional Office - NCR	17,672,000	9,284,000		26,956,000
Region I - Ilocos	16,483,000	3,855,000		20,338,000
Regional Office - I	16,483,000	3,855,000		20,338,000
Cordillera Administrative Region (CAR)	14,743,000	3,447,000		18,190,000

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Regional Office - CAR	14,743,000	3,447,000		18,190,000
Region II - Cagayan Valley	13,404,000	2,610,000	500,000	16,514,000
Regional Office - II	13,404,000	2,610,000	500,000	16,514,000
Region III - Central Luzon	14,430,000	3,956,000	747,000	19,133,000
Regional Office - III	14,430,000	3,956,000	747,000	19,133,000
Region IVA - CALABARZON	15,030,000	4,244,000		19,274,000
Regional Office - IVA	15,030,000	4,244,000		19,274,000
Region IVB - MIMAROPA	10,351,000	2,910,000		13,261,000
Regional Office - IVB	10,351,000	2,910,000		13,261,000
Region V - Bicol	17,172,000	3,593,000		20,765,000
Regional Office - V	17,172,000	3,593,000		20,765,000
Region VI - Western Visayas	20,161,000	5,138,000		25,299,000
Regional Office - VI	20,161,000	5,138,000		25,299,000
Region VII - Central Visayas	18,262,000	5,580,000		23,842,000
Regional Office - VII	18,262,000	5,580,000		23,842,000
Region VIII - Eastern Visayas	15,309,000	3,670,000		18,979,000
Regional Office - VIII	15,309,000	3,670,000		18,979,000
Region IX - Zamboanga Peninsula	18,086,000	3,766,000		21,852,000
Regional Office - IX	18,086,000	3,766,000		21,852,000
Region X - Northern Mindanao	16,382,000	4,423,000	1,224,000	22,029,000
Regional Office - X	16,382,000	4,423,000	1,224,000	22,029,000
Region XI - Davao	14,842,000	4,983,000		19,825,000
Regional Office - XI	14,842,000	4,983,000		19,825,000
Region XII - SOCCSKSARGEN	10,959,000	3,760,000		14,719,000
Regional Office - XII	10,959,000	3,760,000		14,719,000
Region XIII - CARAGA	9,703,000	3,960,000		13,663,000
Regional Office - XIII	9,703,000	3,960,000		13,663,000
Development of standards of excellence for higher education programs and institutions	37,816,000	44,829,000		82,645,000
National Capital Region (NCR)	37,816,000	44,829,000		82,645,000
Central Office	37,816,000	44,829,000		82,645,000

Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs	4,657,000	2,672,000	7,329,000
National Capital Region (NCR)	4,657,000	2,672,000	7,329,000
Central Office	4,657,000	2,672,000	7,329,000
Provision of appropriate incentives to quality HEIs and programs	10,795,000	2,502,000	13,297,000
National Capital Region (NCR)	10,795,000	2,502,000	13,297,000
Central Office	10,795,000	2,502,000	13,297,000
<b>HIGHER EDUCATION DEVELOPMENT PROGRAM</b>	<b>44,221,000</b>	<b>45,899,961,000</b>	<b>235,880,000 46,180,062,000</b>
Formulation of higher education plans, directions, priorities and policies	23,384,000	5,399,000	28,783,000
National Capital Region (NCR)	23,384,000	5,399,000	28,783,000
Central Office	23,384,000	5,399,000	28,783,000
Development of strategies and schemes to establish linkages with international institutions of higher learning	5,105,000	3,767,000	8,872,000
National Capital Region (NCR)	5,105,000	3,767,000	8,872,000
Central Office	5,105,000	3,767,000	8,872,000
Provision of assistance to HEIs for K to 12 Transition Programs		639,392,000	639,392,000
National Capital Region (NCR)		639,392,000	639,392,000
Central Office		639,392,000	639,392,000
Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		3,786,929,000	3,786,929,000
National Capital Region (NCR)		3,786,929,000	3,786,929,000
Central Office		3,786,929,000	3,786,929,000
Provision of scholarship to faculty members and HEI administrators		1,854,939,000	1,854,939,000
National Capital Region (NCR)		1,854,939,000	1,854,939,000
Central Office		1,854,939,000	1,854,939,000
Formulation of policies and guidelines on student affairs and provision of student services	14,871,000	3,172,000	18,043,000
National Capital Region (NCR)	14,871,000	3,172,000	18,043,000
Central Office	14,871,000	3,172,000	18,043,000

Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	861,000	12,061,000	12,922,000
National Capital Region (NCR)	861,000	12,061,000	12,922,000
Central Office	861,000	12,061,000	12,922,000
Universal Access to Quality Tertiary Education	38,957,019,000	25,000,000	38,982,019,000
National Capital Region (NCR)	38,957,019,000	25,000,000	38,982,019,000
Central Office	38,957,019,000	25,000,000	38,982,019,000
Project(s)			
Locally-Funded Project(s)	637,283,000	210,880,000	848,163,000
Research and Scholarship Project	445,283,000	195,880,000	641,163,000
National Capital Region (NCR)	445,283,000	195,880,000	641,163,000
Central Office	445,283,000	195,880,000	641,163,000
Subsidy for Tuition Fees of Medical Students in State Universities and Colleges	167,000,000		167,000,000
National Capital Region (NCR)	167,000,000		167,000,000
Central Office	167,000,000		167,000,000
Funding Requirements for the Sustainable Development Goals and Futures Thinking Research Programs	10,000,000		10,000,000
National Capital Region (NCR)	10,000,000		10,000,000
Central Office	10,000,000		10,000,000
Financial Assistance for Post Graduate Students	5,000,000		5,000,000
National Capital Region (NCR)	5,000,000		5,000,000
Central Office	5,000,000		5,000,000
Funding Requirements for Trainings and Programs to Improve the Quality of English in the Tertiary Level	5,000,000		5,000,000
National Capital Region (NCR)	5,000,000		5,000,000
Central Office	5,000,000		5,000,000
Financial Assistance for the Enhancement of Courses and Programs to Social Work, Guidance Counseling and Psychology	5,000,000		5,000,000
National Capital Region (NCR)	5,000,000		5,000,000
Central Office	5,000,000		5,000,000



Establishment of Basic E-Library Facilities in SUCs	15,000,000	15,000,000
National Capital Region (NCR)	15,000,000	15,000,000
Central Office	15,000,000	15,000,000
Sub-total, Operations	340,478,000	46,019,143,000
TOTAL NEW APPROPRIATIONS	P 403,166,000	P46,105,610,000
New Appropriations, by Object of Expenditures	P 273,690,000	P46,782,466,000
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(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary		305,678
Total Permanent Positions		305,678
Other Compensation Common to All		
Personnel Economic Relief Allowance		12,864
Representation Allowance		5,994
Transportation Allowance		5,994
Clothing and Uniform Allowance		3,216
Honoraria		722
Mid-Year Bonus - Civilian		25,474
Year End Bonus		25,474
Cash Gift		2,680
Productivity Enhancement Incentive		2,680
Step Increment		765
Total Other Compensation Common to All		85,863
Other Benefits		
PAG-IBIG Contributions		643
PhilHealth Contributions		2,841
Employees Compensation Insurance Premiums		643
Terminal Leave		7,498
Total Other Benefits		11,625
Total Personnel Services		403,166
Maintenance and Other Operating Expenses		
Travelling Expenses		33,282
Training and Scholarship Expenses		60,732
Supplies and Materials Expenses		31,058
Utility Expenses		23,313
Communication Expenses		14,155
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		5,203

Professional Services	122,933
General Services	20,231
Repairs and Maintenance	3,890
Taxes, Insurance Premiums and Other Fees	6,156
Other Maintenance and Operating Expenses	
Advertising Expenses	603
Printing and Publication Expenses	1,605
Representation Expenses	25,986
Transportation and Delivery Expenses	171
Rent/Lease Expenses	20,948
Membership Dues and Contributions to Organizations	285
Subscription Expenses	13,967
Donations	45,700,142
Other Maintenance and Operating Expenses	20,950
<b>Total Maintenance and Other Operating Expenses</b>	<b>46,105,610</b>
<b>Total Current Operating Expenditures</b>	<b>46,508,776</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Buildings and Other Structures	9,012
Machinery and Equipment Outlay	236,181
Transportation Equipment Outlay	1,000
Furniture, Fixtures and Books Outlay	7,040
Intangible Assets Outlay	457
<b>Total Capital Outlays</b>	<b>273,690</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>46,782,466</b>

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder.....P 82,817,000

New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 7,670,000	P 7,633,000	P 8,000,000	P 23,303,000
Operations	36,306,000	21,998,000	1,210,000	59,514,000
<b>FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM</b>	36,306,000	21,998,000	1,210,000	59,514,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 43,976,000</b>	<b>P 29,631,000</b>	<b>P 9,210,000</b>	<b>P 82,817,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 7,284,000	P 7,633,000	P 8,000,000	P 22,917,000
Administration of Personnel Benefits	386,000			386,000
<b>Sub-total, General Administration and Support</b>	<b>7,670,000</b>	<b>7,633,000</b>	<b>8,000,000</b>	<b>23,303,000</b>
Operations				
Filipino and other Philippine languages preserved, enriched, and promoted	36,306,000	21,998,000	1,210,000	59,514,000
<b>FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM</b>	<b>36,306,000</b>	<b>21,998,000</b>	<b>1,210,000</b>	<b>59,514,000</b>
Policy Advisory on Filipino and other Philippine languages	20,378,000	4,503,000		24,881,000
Promotion and enrichment of Filipino and other Philippine languages	15,928,000	17,495,000	1,210,000	34,633,000
<b>Sub-total, Operations</b>	<b>36,306,000</b>	<b>21,998,000</b>	<b>1,210,000</b>	<b>59,514,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 43,976,000</b>	<b>P 29,631,000</b>	<b>P 9,210,000</b>	<b>P 82,817,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

Personnel Services

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<b>Civilian Personnel</b>	
<b>Permanent Positions</b>	
Basic Salary	33,460
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<b>Total Permanent Positions</b>	<b>33,460</b>
	-----
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,272
Representation Allowance	780
Transportation Allowance	780
Clothing and Uniform Allowance	318
Honoraria	360
Mid-Year Bonus - Civilian	2,788
Year End Bonus	2,788
Cash Gift	265
Productivity Enhancement Incentive	265
Step Increment	84
	-----
<b>Total Other Compensation Common to All</b>	<b>9,700</b>
	-----
<b>Other Benefits</b>	
PAG-IBIG Contributions	64
PhilHealth Contributions	282
Employees Compensation Insurance Premiums	64
Loyalty Award - Civilian	20
Terminal Leave	386
	-----
<b>Total Other Benefits</b>	<b>816</b>
	-----
<b>Total Personnel Services</b>	<b>43,976</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,712
Training and Scholarship Expenses	3,310
Supplies and Materials Expenses	3,392
Utility Expenses	1,900
Communication Expenses	1,070
Awards/Rewards and Prizes	700
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	828
Professional Services	6,370
General Services	1,600
Repairs and Maintenance	50
Taxes, Insurance Premiums and Other Fees	30
Other Maintenance and Operating Expenses	
Advertising Expenses	1,050
Printing and Publication Expenses	1,835
Representation Expenses	595
Transportation and Delivery Expenses	300
Rent/Lease Expenses	330
Subscription Expenses	30
Other Maintenance and Operating Expenses	529
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Total Maintenance and Other Operating Expenses	29,631
Total Current Operating Expenditures	73,607
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	1,210
Total Capital Outlays	9,210
<b>TOTAL NEW APPROPRIATIONS</b>	<b>82,817</b>

**G. DANGEROUS DRUGS BOARD**

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 639,661,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 32,722,000	P 27,436,000	P 15,835,000	P 75,993,000
Support to Operations	9,313,000	143,096,000		152,409,000
Operations	17,766,000	338,038,000	55,455,000	411,259,000
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	17,766,000	338,038,000	55,455,000	411,259,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 59,801,000</b>	<b>P 508,570,000</b>	<b>P 71,290,000</b>	<b>P 639,661,000</b>

**Special Provision(s)**

1. Collections for Drug Rehabilitation Activities. In addition to the amounts appropriated herein, Seventy Seven Million Pesos (P77,000,000) shall be sourced from and used for the following:

(a) Twenty Five percent (25%) gross receipts from breakage by the Philippine Racing Commission in accordance with R.A. No. 6632, the Manila Jockey Club, Inc. pursuant to R.A. No. 6631, and the Metro Manila Turf Club under R.A. No. 7978 for the rehabilitation of drug dependents;

(b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O.

No. 292, s. 1987.

2. Reporting and Posting Requirements. The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 32,722,000	P 27,436,000	P 15,835,000	P 75,993,000
<b>Sub-total, General Administration and Support</b>	<b>32,722,000</b>	<b>27,436,000</b>	<b>15,835,000</b>	<b>75,993,000</b>
Support to Operations				
Program monitoring and evaluation	9,313,000	143,096,000		152,409,000
<b>Sub-total, Support to Operations</b>	<b>9,313,000</b>	<b>143,096,000</b>		<b>152,409,000</b>
Operations				
Institutionalization of the Philippine Anti-Illegal Drugs Strategy	17,766,000	338,038,000	55,455,000	411,259,000
<b>DRUG ABUSE PREVENTION AND CONTROL PROGRAM</b>	<b>17,766,000</b>	<b>338,038,000</b>	<b>55,455,000</b>	<b>411,259,000</b>
Policy formulation and other issuances through the conduct of surveys / researches / studies on drug related issues and concerns	8,200,000	19,616,000	600,000	28,416,000
Development and implementation of advocacies / information programs and production of IEC materials on Drug Abuse Prevention and Control	4,503,000	27,863,000		32,366,000
Conduct of capacity building programs for stakeholders	5,063,000	37,325,000		42,388,000
Project(s)				
Locally-Funded Project(s)		253,234,000	54,855,000	308,089,000
Integrated Drug Monitoring and Reporting Information System		500,000		500,000

Integrated Drug Abuse Data and Information Network (IDADIN)	1,900,000		1,900,000
Drug Information Portal	100,000	1,200,000	1,300,000
Development of DOB Network Infrastructure with Structured Cabling, and Close Circuit Television	656,000	4,905,000	5,561,000
Upgrade of Audio-Visual Equipment and Board Meeting Facilities	78,000	2,750,000	2,828,000
Establishment of Community-based Rehabilitation Centers	250,000,000		250,000,000
Procurement of Rapid Drug Check Equipment and Kits		46,000,000	46,000,000
Sub-total, Operations	17,766,000	338,038,000	55,455,000
TOTAL NEW APPROPRIATIONS	P 59,801,000 P	508,570,000 P	71,290,000 P
			639,661,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

44,608

Total Permanent Positions

44,608

Other Compensation Common to All

Personnel Economic Relief Allowance

2,280

Representation Allowance

984

Transportation Allowance

732

Clothing and Uniform Allowance

570

Honoraria

191

Mid-Year Bonus - Civilian

3,717

Year End Bonus

3,717

Cash Gift

475

Per Diems

70

Productivity Enhancement Incentive

475

Step Increment

112

Total Other Compensation Common to All

13,323

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,230

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<b>Total Other Compensation for Specific Groups</b>	<b>1,230</b>
<hr/>	
<b>Other Benefits</b>	
PAG-IBIG Contributions	114
PhilHealth Contributions	412
Employees Compensation Insurance Premiums	114
<hr/>	
<b>Total Other Benefits</b>	<b>640</b>
<hr/>	
<b>Total Personnel Services</b>	<b>59,801</b>
<hr/>	
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	11,208
Training and Scholarship Expenses	90,656
Supplies and Materials Expenses	14,341
Utility Expenses	7,896
Communication Expenses	5,979
Survey, Research, Exploration and Development Expenses	4,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,140
Professional Services	11,895
General Services	3,060
Repairs and Maintenance	16,671
Financial Assistance/Subsidy	304,000
Taxes, Insurance Premiums and Other Fees	240
Other Maintenance and Operating Expenses	
Advertising Expenses	11,070
Printing and Publication Expenses	9,234
Representation Expenses	5,729
Rent/Lease Expenses	6,289
Membership Dues and Contributions to Organizations	70
Subscription Expenses	900
Other Maintenance and Operating Expenses	3,692
<hr/>	
<b>Total Maintenance and Other Operating Expenses</b>	<b>508,570</b>
<hr/>	
<b>Total Current Operating Expenditures</b>	<b>568,371</b>
<hr/>	
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,750
Machinery and Equipment Outlay	66,460
Intangible Assets Outlay	2,080
<hr/>	
<b>Total Capital Outlays</b>	<b>71,290</b>
<hr/>	
<b>TOTAL NEW APPROPRIATIONS</b>	<b>639,661</b>
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**H. ENERGY REGULATORY COMMISSION**

For general administration and support, and operations, as indicated hereunder.....P 849,778,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 97,204,000	P 251,671,000	P 49,070,000	P 397,945,000
Operations	129,654,000	271,042,000	51,137,000	451,833,000
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	129,654,000	271,042,000	51,137,000	451,833,000
TOTAL NEW APPROPRIATIONS	P 226,858,000	P 522,713,000	P 100,207,000	P 849,778,000

Special Provision(s)

1. Reporting and Posting Requirements. The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 96,919,000	P 251,671,000	P 49,070,000	P 397,660,000
Administration of Personnel Benefits	285,000			285,000
Sub-total, General Administration and Support	97,204,000	251,671,000	49,070,000	397,945,000
Operations				
Quality and reliability of electricity supply, and reasonable pricing ensured	129,654,000	271,042,000	51,137,000	451,833,000
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	129,654,000	271,042,000	51,137,000	451,833,000
Regulation of energy related industries through screening and registration	35,905,000	215,171,000	2,137,000	253,213,000
Enforcement of rules and regulations	22,452,000	7,612,000		30,064,000
Monitoring of regulated entities	28,036,000	15,315,000		43,351,000

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Consumer Education and Protection Program	43,261,000	32,944,000	49,000,000	125,205,000
Sub-total, Operations	129,654,000	271,042,000	51,137,000	451,833,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 226,858,000</b>	<b>P 522,713,000</b>	<b>P 100,207,000</b>	<b>P 849,778,000</b>
<b>New Appropriations, by Object of Expenditures</b>				
=====				
<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				177,955
Total Permanent Positions				177,955
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				6,528
Representation Allowance				2,646
Transportation Allowance				2,646
Clothing and Uniform Allowance				1,632
Mid-Year Bonus - Civilian				14,829
Year End Bonus				14,829
Cash Gift				1,360
Productivity Enhancement Incentive				1,360
Step Increment				540
Total Other Compensation Common to All				46,370
<b>Other Benefits</b>				
PAG-IBIG Contributions				327
PhilHealth Contributions				1,594
Employees Compensation Insurance Premiums				327
Terminal Leave				285
Total Other Benefits				2,533
Total Personnel Services				226,858
<b>Maintenance and Other Operating Expenses</b>				
Travelling Expenses				61,356
Training and Scholarship Expenses				18,240
Supplies and Materials Expenses				35,153
Utility Expenses				14,000
Communication Expenses				12,329
Confidential, Intelligence and Extraordinary Expenses				
Confidential Expenses				15,000
Extraordinary and Miscellaneous Expenses				2,200

Professional Services	197,438
General Services	25,777
Repairs and Maintenance	5,784
Taxes, Insurance Premiums and Other Fees	1,500
Other Maintenance and Operating Expenses	
Advertising Expenses	13,015
Printing and Publication Expenses	500
Rent/Lease Expenses	89,784
Subscription Expenses	30,637
<b>Total Maintenance and Other Operating Expenses</b>	<b>522,713</b>
<b>Total Current Operating Expenditures</b>	<b>749,571</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	72,207
Furniture, Fixtures and Books Outlay	3,000
Other Property Plant and Equipment Outlay	25,000
<b>Total Capital Outlays</b>	<b>100,207</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>849,778</b>

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 265,068,000  
=====

New Appropriations, by Program  
=====

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support	P 8,580,000	P 16,575,000	P	P 25,155,000
Operations	16,207,000	223,706,000		239,913,000
FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,113,000	205,076,000		220,189,000
FILM HERITAGE PRESERVATION PROGRAM	1,094,000	18,630,000		19,724,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 24,787,000</b>	<b>P 240,281,000</b>		<b>P 265,068,000</b>

Special Provision(s)

1. Income from Amusement Tax and Other Fees and Charges. In addition to the amounts appropriated herein, the following amounts shall be used for the MOOE and Capital Outlay requirements of the Film Development Council of the Philippines (FDCP):

- (a) Eight Hundred Sixty Thousand Pesos (P860,000) sourced from collections of fees and charges in accordance with Section 16 (b) of R.A. No. 9167; and

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- (b) Sixty Nine Million Pesos (P69,000,000) sourced from amusement taxes remitted by LGUs for films graded "A" and "B". The amount of amusement tax for films graded "B" shall be allocated as follows: (i) thirty-five percent (35%) for FDCP; and (ii) sixty-five percent (65%) as incentives to the producers of graded "B" films in accordance with Sections 13 (a) (2) and 16 (a) of R.A. No. 9167.

Likewise, the Film Fund shall be utilized by the FDCP to provide financing to Filipino producers in the form of equity investment in film production sourced from collections from amusement tax in accordance with Permanent Committee Resolution No. 01-2006 dated November 15, 2006.

In no case shall said amounts be used for the purchase of motor vehicles.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The FDCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and  
(b) FDCP's website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 8,580,000	P 16,575,000	P	P 25,155,000
Sub-total, General Administration and Support	8,580,000	16,575,000		25,155,000
Operations				
Local films quality upgraded	15,113,000	205,076,000		220,189,000
FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,113,000	205,076,000		220,189,000
Administration of tax incentive system	6,588,000	883,000		7,391,000
Film industry promotion and development	8,685,000	204,193,000		212,798,000
Film heritage preserved and protected	1,094,000	18,630,000		19,724,000
FILM HERITAGE PRESERVATION PROGRAM	1,094,000	18,630,000		19,724,000
Film preservation	1,094,000	9,648,000		10,742,000

Project(s)

Locally-funded Project(s)

Design for Film Archives Building

8,982,000

8,982,000

Sub-total, Operations

16,207,000

223,706,000

239,913,000

TOTAL NEW APPROPRIATIONS

P 24,787,000

P 240,281,000

P

P 265,068,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

11,708

Total Permanent Positions

11,708

Other Compensation Common to All

Personnel Economic Relief Allowance

384

Representation Allowance

420

Transportation Allowance

420

Clothing and Uniform Allowance

96

Honoraria

4,285

Mid-Year Bonus - Civilian

976

Year End Bonus

976

Cash Gift

80

Productivity Enhancement Incentive

80

Step Increment

29

Total Other Compensation Common to All

7,746

Other Benefits

PAG-IBIG Contributions

19

PhilHealth Contributions

91

Employees Compensation Insurance Premiums

19

Total Other Benefits

129

Non-Permanent Positions

5,204

Total Personnel Services

24,787

Maintenance and Other Operating Expenses

Travelling Expenses

15,100

Training and Scholarship Expenses

2,318

Supplies and Materials Expenses	4,124
Utility Expenses	2,290
Communication Expenses	2,251
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	278
Professional Services	15,458
Repairs and Maintenance	25,360
Financial Assistance/Subsidy	144,000
Taxes, Insurance Premiums and Other Fees	815
Other Maintenance and Operating Expenses	
Advertising Expenses	3,150
Printing and Publication Expenses	250
Representation Expenses	4,498
Transportation and Delivery Expenses	685
Rent/Lease Expenses	9,850
Membership Dues and Contributions to Organizations	388
Subscription Expenses	310
Other Maintenance and Operating Expenses	9,156
<b>Total Maintenance and Other Operating Expenses</b>	<b>240,281</b>
<b>Total Current Operating Expenditures</b>	<b>265,068</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>265,068</b>

**J. GAMES AND AMUSEMENTS BOARD**

For general administration and support, and operations, as indicated hereunder.....P 123,460,000

**New Appropriations, by Program**

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 30,834,000	P 42,350,000	P 5,680,000	P 78,864,000
Operations	42,086,000	2,510,000		44,596,000
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	42,086,000	2,510,000		44,596,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 72,920,000</b>	<b>P 44,860,000</b>	<b>P 5,680,000</b>	<b>P 123,460,000</b>

**Special Provision(s)**

1. Income from Admission Receipts and Radio, Television and Motion Picture Rights. In addition to the amounts appropriated herein, Ten Million Three Hundred Forty Three Thousand Pesos (P10,343,000) shall be used to augment the MOOE amounting to Nine Million

Eight Hundred Sixty Six Thousand Pesos (P9,866,000) and CO amounting to Four Hundred Seventy Seven Thousand Pesos (P477,000) of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Games and Amusements Board (GAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 30,417,000	P 42,350,000	P 5,680,000	P 78,447,000
Administration of Personnel Benefits	417,000			417,000
Sub-total, General Administration and Support	30,834,000	42,350,000	5,680,000	78,864,000
Operations				
Fair and safe professional sports and games developed	42,086,000	2,510,000		44,596,000
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	42,086,000	2,510,000		44,596,000
Supervision of Professional Games and Amusements	25,541,000	1,460,000		27,001,000
Supervision of Betting During Horse Racing	16,545,000	1,050,000		17,595,000
Sub-total, Operations	42,086,000	2,510,000		44,596,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 72,920,000</b>	<b>P 44,860,000</b>	<b>P 5,680,000</b>	<b>P 123,460,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

    Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	54,476
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Total Permanent Positions	54,476
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## Other Compensation Common to All

Personnel Economic Relief Allowance	3,528
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Representation Allowance	756
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Transportation Allowance	756
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Clothing and Uniform Allowance	882
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Mid-Year Bonus - Civilian	4,540
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Year End Bonus	4,540
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Cash Gift	735
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Productivity Enhancement Incentive	735
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Step Increment	136
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Total Other Compensation Common to All	16,608
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	358
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Total Other Compensation for Specific Groups	358
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## Other Benefits

PAG-IBIG Contributions	176
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PhilHealth Contributions	604
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Employees Compensation Insurance Premiums	176
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Loyalty Award - Civilian	105
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Terminal Leave	417
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Total Other Benefits	1,478
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Total Personnel Services	72,920
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## Maintenance and Other Operating Expenses

Travelling Expenses	7,236
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Training and Scholarship Expenses	1,805
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Supplies and Materials Expenses	5,264
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Utility Expenses	1,474
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Communication Expenses	2,855
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Awards, Rewards and Prizes	3,908
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Confidential, Intelligence and Extraordinary Expenses	
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Confidential Expenses	4,000
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Extraordinary and Miscellaneous Expenses	132
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Professional Services	833
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General Services	851
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Repairs and Maintenance	4,833
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Taxes, Insurance Premiums and Other Fees	465
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Other Maintenance and Operating Expenses	
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Advertising Expenses	5
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Printing and Publication Expenses	93
Representation Expenses	332
Rent/Lease Expenses	2,791
Subscription Expenses	465
Other Maintenance and Operating Expenses	7,518
<b>Total Maintenance and Other Operating Expenses</b>	<b>44,860</b>
<b>Total Current Operating Expenditures</b>	<b>117,780</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,400
Transportation Equipment Outlay	4,280
<b>Total Capital Outlays</b>	<b>5,680</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>123,460</b>

**K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS**

For general administration and support, and operations, as indicated hereunder..... P 182,510,000

**New Appropriations, by Program**  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 44,472,000	P 67,673,000	P 24,650,000	P 136,795,000
Operations	35,646,000	10,069,000		45,715,000
GOCC REGULATORY PROGRAM	35,646,000	10,069,000		45,715,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 80,118,000</b>	<b>P 77,742,000</b>	<b>P 24,650,000</b>	<b>P 182,510,000</b>

**Special Provision(s)**

1. **Submission of Annual Report.** The Governance Commission for Government-Owned or Controlled Corporations (GCG) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2020 performance targets and accomplishments; (ii) GCG performance assessment for FY 2020; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2019 and 2020 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) GCG's website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 44,472,000	67,673,000 P	24,650,000 P	136,795,000
Sub-total, General Administration and Support	44,472,000	67,673,000	24,650,000	136,795,000
<b>Operations</b>				
Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development	35,646,000	10,069,000		45,715,000
GOCC REGULATORY PROGRAM	35,646,000	10,069,000		45,715,000
CORPORATE STANDARDS SERVICES SUB-PROGRAM	11,004,000	3,505,000		14,509,000
GOCC Compensation and Position Classification Services	4,018,000	1,491,000		5,509,000
GOCC Leadership Management	6,986,000	2,014,000		9,000,000
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	24,642,000	6,564,000		31,206,000
Performance Monitoring and Evaluation Services	12,341,000	4,656,000		16,997,000
GOCC Rationalization Services	12,301,000	1,908,000		14,209,000
Sub-total, Operations	35,646,000	10,069,000		45,715,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 80,118,000 P</b>	<b>77,742,000 P</b>	<b>24,650,000 P</b>	<b>182,510,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

Personnel Services

<b>Civilian Personnel</b>	
<b>Permanent Positions</b>	
Basic Salary	61,429
	-----
<b>Total Permanent Positions</b>	<b>61,429</b>
	-----
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,920
Representation Allowance	2,220
Transportation Allowance	2,220
Clothing and Uniform Allowance	480
Mid Year Bonus - Civilian	5,119
Year End Bonus	5,119
Cash Gift	400
Productivity Enhancement Incentive	400
Step Increment	155
	-----
<b>Total Other Compensation Common to All</b>	<b>18,033</b>
	-----
<b>Other Benefits</b>	
PAG-IBIG Contributions	96
PhilHealth Contributions	464
Employees Compensation Insurance Premiums	96
	-----
<b>Total Other Benefits</b>	<b>656</b>
	-----
<b>Total Personnel Services</b>	<b>80,118</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,095
Training and Scholarship Expenses	9,632
Supplies and Materials Expenses	3,632
Utility Expenses	1,416
Communication Expenses	5,784
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,284
Professional Services	20,636
General Services	2,960
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	1,369
Other Maintenance and Operating Expenses	
Advertising Expenses	260
Printing and Publication Expenses	160
Representation Expenses	2,949
Rent/Lease Expenses	5,985
Membership Dues and Contributions to Organizations	3,750
Subscription Expenses	11,826
Other Maintenance and Operating Expenses	1,504
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>77,742</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>157,860</b>
	-----

**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,550
Transportation Equipment Outlay	5,100
Intangible Assets Outlay	6,000

<b>Total Capital Outlays</b>	24,650
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<b>TOTAL NEW APPROPRIATIONS</b>	182,510
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**L. MINDANAO DEVELOPMENT AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 212,002,000  
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**New Appropriations, by Program**

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS**

General Administration and Support	P	27,148,000	P	28,077,000	P	7,000,000	P	62,225,000
Support to Operations		9,118,000		10,187,000		6,763,000		26,068,000
Operations		37,136,000		77,473,000		9,100,000		123,709,000
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM		17,127,000		20,904,000		2,500,000		40,531,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM		9,412,000		6,629,000				16,041,000
MINDANAO INVESTMENTS PROMOTION PROGRAM		10,597,000		49,940,000		6,600,000		67,137,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>73,402,000</b>	<b>P</b>	<b>115,737,000</b>	<b>P</b>	<b>22,863,000</b>	<b>P</b>	<b>212,002,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The Mindanao Development Authority (MDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MDA's website.

The MDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 27,148,000	P 28,077,000	P 7,000,000	P 62,225,000
Sub-total, General Administration and Support	27,148,000	28,077,000	7,000,000	62,225,000
Support to Operations				
Performance management/ Operations Audit Service (OAS)		3,634,000		3,634,000
Technical support on program communication and knowledge management	8,033,000	6,275,000	6,763,000	21,071,000
Legal Services	1,085,000	278,000		1,363,000
Sub-total, Support to Operations	9,118,000	10,187,000	6,763,000	26,068,000
Operations				
Development of Mindanao coordinated and facilitated	37,136,000	77,473,000	9,100,000	123,709,000
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	17,127,000	20,904,000	2,500,000	40,531,000
Planning and policy development	12,212,000	6,296,000		18,508,000
Project development and resource generation	4,915,000	14,608,000	2,500,000	22,023,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	9,412,000	6,629,000		16,041,000
Institutional strengthening	9,412,000	6,629,000		16,041,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	10,597,000	49,940,000	6,600,000	67,137,000
Investment promotion	6,173,000	30,834,000	6,600,000	43,607,000
BIMP-EAGA and other International trade cooperations	4,424,000	19,106,000		23,530,000
Sub-total, Operations	37,136,000	77,473,000	9,100,000	123,709,000
TOTAL NEW APPROPRIATIONS	P 73,402,000	P 115,737,000	P 22,863,000	P 212,002,000
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Permanent Positions</b>	
Basic Salary	54,720
<b>Total Permanent Positions</b>	54,720
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,184
Representation Allowance	1,398
Transportation Allowance	1,398
Clothing and Uniform Allowance	546
Honoraria	2,288
Mid-Year Bonus - Civilian	4,560
Year End Bonus	4,560
Cash Gift	455
Productivity Enhancement Incentive	455
Step Increment	139
<b>Total Other Compensation Common to All</b>	17,983
<b>Other Benefits</b>	
PAG-IBIG Contributions	108
PhilHealth Contributions	483
Employees Compensation Insurance Premiums	108
<b>Total Other Benefits</b>	699
<b>Total Personnel Services</b>	73,402
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	17,629
Training and Scholarship Expenses	1,449
Supplies and Materials Expenses	8,331
Utility Expenses	4,241
Communication Expenses	2,963
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,002
Professional Services	30,114
General Services	10,268
Repairs and Maintenance	1,121
Taxes, Insurance Premiums and Other Fees	332
Other Maintenance and Operating Expenses	
Advertising Expenses	1,072
Printing and Publication Expenses	2,852
Representation Expenses	19,644
Rent/Lease Expenses	11,969
Membership Dues and Contributions to Organizations	11
Subscription Expenses	182
Other Maintenance and Operating Expenses	2,557
<b>Total Maintenance and Other Operating Expenses</b>	115,737
<b>Total Current Operating Expenditures</b>	189,139

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,402
Transportation Equipment Outlay	8,800
Intangible Assets Outlay	4,661

Total Capital Outlays	22,863
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TOTAL NEW APPROPRIATIONS	212,002
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N. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder.....	P 38,838,000
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New Appropriations, by Program

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 14,295,000			P 14,295,000
Operations	24,543,000			24,543,000
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	24,543,000			24,543,000
TOTAL NEW APPROPRIATIONS	P 38,838,000			P 38,838,000

Special Provision(s)

1. Fees, Charges and Assessments. In addition to the amounts appropriated herein, Sixty Six Million Two Hundred Seventy Five Thousand Pesos (P66,275,000) shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 14,295,000			P 14,295,000
Sub-total, General Administration and Support	14,295,000			14,295,000
<b>Operations</b>				
Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television publicity materials, and optical media	24,543,000			24,543,000
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	24,543,000			24,543,000
Registration of entities; review and classification of movies, television programs, publicity and optical media material	18,205,000			18,205,000
Monitoring and Enforcement of movies and television programs	4,947,000			4,947,000
"Matalinong Panonood" seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age-appropriate content	1,391,000			1,391,000
Sub-total, Operations	24,543,000			24,543,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 38,838,000</b>			<b>P 38,838,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

19,847

**Total Permanent Positions**

19,847



**Other Compensation Common to All**

Personnel Economic Relief Allowance	1,200
Representation Allowance	300
Transportation Allowance	300
Clothing and Uniform Allowance	300
Mid-Year Bonus - Civilian	1,654
Year End Bonus	1,654
Cash Gift	250
Per Diems	6,324
Productivity Enhancement Incentive	250
Step Increment	49

<b>Total Other Compensation Common to All</b>	12,281
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**Other Compensation for Specific Groups**

RATA of Sectoral/Alternate Sectoral Representatives	6,324
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<b>Total Other Compensation for Specific Groups</b>	6,324
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**Other Benefits**

PAG-IBIG Contributions	60
PhilHealth Contributions	216
Employees Compensation Insurance Premiums	60
Loyalty Award - Civilian	50

<b>Total Other Benefits</b>	386
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<b>Total Personnel Services</b>	38,838
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<b>Total Current Operating Expenditures</b>	38,838
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<b>TOTAL NEW APPROPRIATIONS</b>	38,838
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**N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS**

**N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 214,961,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 5,599,000	P		P 5,599,000
Support to Operations		3,277,000		3,277,000

Operations	15,785,000	190,300,000	206,085,000
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	11,658,000		11,658,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,127,000	190,300,000	194,427,000
TOTAL NEW APPROPRIATIONS	P 24,661,000	190,300,000	P 214,961,000

**Special Provision(s)**

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Six Hundred Ninety Eight Million Eight Hundred Ninety Two Thousand Pesos (698,892,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 5,599,000	P		P 5,599,000
Sub-total, General Administration and Support	5,599,000			5,599,000
Support to Operations				
Project Monitoring and Evaluation Services	3,277,000			3,277,000
Sub-total, Support to Operations	3,277,000			3,277,000

<b>Operations</b>			
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	11,658,000		11,658,000
<b>NATIONAL CULTURE AND ARTS COORDINATION PROGRAM</b>	<b>11,658,000</b>		<b>11,658,000</b>
Formulation and development of plans and policies and coordination with affiliated cultural agencies	11,658,000		11,658,000
Sense of nationhood and pride in being Filipino strengthened	4,127,000	190,300,000	194,427,000
<b>NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM</b>	<b>4,127,000</b>	<b>190,300,000</b>	<b>194,427,000</b>
Administration and supervision of the NECA funds	4,127,000		4,127,000
<b>Project(s)</b>			
Locally-Funded Project(s)		190,300,000	190,300,000
Documentation and Cultural Hub, Publication, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International and Local Fair		143,300,000	143,300,000
Hosting of Asia-Pacific Performing Arts Network (APPAN)		10,000,000	10,000,000
Knowledge Channel (TV Program for Culture and Arts)		10,000,000	10,000,000
Filipino Heritage Festival		2,000,000	2,000,000
School of Living Traditions		10,000,000	10,000,000
Cultural Mapping Program		15,000,000	15,000,000
<b>Sub-total, Operations</b>	<b>15,785,000</b>	<b>190,300,000</b>	<b>206,085,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 24,661,000</b>	<b>P 190,300,000</b>	<b>P 214,961,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

Current Operating Expenditures

GENERAL APPROPRIATIONS ACT, FY 2020

**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	18,569
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Total Permanent Positions	18,569
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	792
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Representation Allowance	450
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Transportation Allowance	450
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Clothing and Uniform Allowance	198
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Mid-Year Bonus - Civilian	1,548
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Year End Bonus	1,548
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Cash Gift	165
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Per Diems	400
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Productivity Enhancement Incentive	165
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Step Increment	46
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Total Other Compensation Common to All	5,762
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**Other Benefits**

PAG-IBIG Contributions	40
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PhilHealth Contributions	180
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Employees Compensation Insurance Premiums	40
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Loyalty Award - Civilian	70
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Total Other Benefits	330
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Total Personnel Services	24,661
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**Maintenance and Other Operating Expenses**

Travelling Expenses	1,300
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Financial Assistance/Subsidy	189,000
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Total Maintenance and Other Operating Expenses	190,300
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Total Current Operating Expenditures	214,961
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>214,961</b>
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**N.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 404,904,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 23,963,000	P 10,312,000	P 385,000	P 34,660,000
Support to Operations	1,017,000	332,000		1,349,000
Operations	63,972,000	186,303,000	118,620,000	368,895,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	52,526,000	62,155,000	118,112,000	232,793,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	11,446,000	124,148,000	508,000	136,102,000
TOTAL NEW APPROPRIATIONS	P 88,952,000	P 196,947,000	P 119,005,000	P 404,904,000

Special Provision(s)

1. Revolving Fund for Projects of the National Historical Commission of the Philippines. The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of its projects. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 21,151,000	P 10,312,000	P 385,000	P 31,848,000
Administration of Personnel Benefits	2,812,000			2,812,000
Sub-total, General Administration and Support	23,963,000	10,312,000	385,000	34,660,000

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Support to Operations</b>			
Formulation of Plans and Policies	640,000	162,000	802,000
Development and Maintenance of the Information System	377,000	170,000	547,000
<b>Sub-total, Support to Operations</b>	<b>1,017,000</b>	<b>332,000</b>	<b>1,349,000</b>
<b>Operations</b>			
Management and Preservation of National Shrines and Artifacts strengthened	52,526,000	62,155,000	118,112,000
<b>HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM</b>	<b>52,526,000</b>	<b>62,155,000</b>	<b>118,112,000</b>
Maintenance and administration of national shrines, museums and landmarks	32,049,000	41,425,000	8,297,000
Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	13,490,000	12,100,000	1,035,000
Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	6,987,000	1,480,000	380,000
<b>Project(s)</b>			
Locally-Funded Project(s)		7,150,000	108,400,000
Site Development of the Lapu-Lapu Shrine in Cebu		900,000	26,100,000
Restoration of Cebu Monuments		850,000	10,200,000
Restoration of Barcelona Church (Phase 3), Barcelona, Sorsogon		300,000	5,700,000
Restoration of Paoy Church World Heritage Site (Phase 2)		900,000	9,100,000
Restoration and Rehabilitation of Iloilo Customs Building (Phase 1)		1,500,000	28,500,000
Conservation of Nicolas Loney Monument, Iloilo City		200,000	4,800,000
Restoration of Sta. Maria Church (Nuestra Señora dela Asuncion Church), Sta. Maria, Ilocos Sur		2,000,000	8,000,000
Restoration and conservation of heritage structures, objects and churches		500,000	16,000,000

Awareness, appreciation and access of historical and cultural heritage increased	11,446,000	124,148,000	508,000	136,102,000
<b>HISTORICAL COMMEMORATION AND PROMOTION PROGRAM</b>	<b>11,446,000</b>	<b>124,148,000</b>	<b>508,000</b>	<b>136,102,000</b>
Design and supervision of heraldry objects	1,792,000	780,000		2,572,000
Research and production of educational materials on Philippine history and translation of Philippine historical works	6,115,000	7,561,000	308,000	13,984,000
Publication of result of historical researches and studies	904,000	1,536,000		2,440,000
Maintenance of historical data bank	1,305,000	614,000		1,919,000
Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	1,330,000	27,657,000	200,000	29,187,000
<b>Project(s)</b>				
Locally-Funded Project(s)		86,000,000		86,000,000
Implementation of the National Quincentennial Committee Comprehensive Plan		86,000,000		86,000,000
<b>Sub-total, Operations</b>	<b>63,972,000</b>	<b>186,303,000</b>	<b>118,620,000</b>	<b>368,895,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 88,952,000</b>	<b>P 196,947,000</b>	<b>P 119,005,000</b>	<b>P 404,904,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

64,618

Total Permanent Positions

64,618

**Other Compensation Common to All**

Personnel Economic Relief Allowance

4,512

Representation Allowance

684

Transportation Allowance

684

Clothing and Uniform Allowance

1,128

Honoraria

282

Mid-Year Bonus - Civilian

5,386

GENERAL APPROPRIATIONS ACT, FY 2020

Year End Bonus	5,386
Cash Gift	940
Productivity Enhancement Incentive	940
Step Increment	162
<b>Total Other Compensation Common to All</b>	<b>20,104</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	101
<b>Total Other Compensation for Specific Groups</b>	<b>101</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	225
PhilHealth Contributions	767
Employees Compensation Insurance Premiums	225
Loyalty Award - Civilian	100
Terminal Leave	2,812
<b>Total Other Benefits</b>	<b>4,129</b>
<b>Total Personnel Services</b>	<b>88,952</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	24,160
Training and Scholarship Expenses	214
Supplies and Materials Expenses	15,722
Utility Expenses	15,159
Communication Expenses	3,855
Awards/Rewards and Prizes	2,500
Survey, Research, Exploration and Development Expenses	650
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	139
Professional Services	55,321
General Services	39,136
Repairs and Maintenance	2,013
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	26
Printing and Publication Expenses	2,456
Representation Expenses	21,395
Transportation and Delivery Expenses	93
Rent/Lease Expenses	4,654
Subscription Expenses	454
Other Maintenance and Operating Expenses	9,000
<b>Total Maintenance and Other Operating Expenses</b>	<b>196,947</b>
<b>Total Current Operating Expenditures</b>	<b>285,899</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,788



Heritage Assets	116,217
Total Capital Outlays	119,005
<b>TOTAL NEW APPROPRIATIONS</b>	<b>404,904</b>

**N.3. NATIONAL LIBRARY OF THE PHILIPPINES**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 222,794,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 15,091,000	P 50,638,000	P 74,200,000	P 139,929,000
Operations	51,280,000	31,585,000		82,865,000
NATIONAL LIBRARY PROGRAM	45,790,000	24,264,000		70,054,000
LIBRARY EXTENSION PROGRAM	5,490,000	7,321,000		12,811,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 66,371,000</b>	<b>P 82,223,000</b>	<b>74,200,000</b>	<b>P 222,794,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 12,691,000	P 50,638,000	P 74,200,000	P 137,529,000
Administration of Personnel Benefits	2,400,000			2,400,000

GENERAL APPROPRIATIONS ACT, FY 2020

Sub-total, General Administration and Support	15,091,000	50,638,000	74,200,000	139,929,000
Operations				
Collection, access, and preservation of library resources increased	51,280,000	31,585,000		82,865,000
NATIONAL LIBRARY PROGRAM	45,790,000	24,264,000		70,054,000
Acquisition, organization and access of library materials	20,046,000	9,175,000		29,221,000
Preservation and conservation of Filipiniana collection	11,940,000	4,550,000		16,490,000
Improvement and maintenance of information systems	4,612,000	9,214,000		13,826,000
Library promotional, educational and cultural activities	5,787,000	867,000		6,654,000
Research and publication of library and information, sources, services, methods and new practices	3,405,000	458,000		3,863,000
LIBRARY EXTENSION PROGRAM	5,490,000	7,321,000		12,811,000
Development and support to affiliated public libraries	5,490,000	3,563,000		9,053,000
Project(s)				
Locally-Funded Project(s)		3,758,000		3,758,000
Operation of Congressional Library in Tayuman, Tondo, Manila		2,160,000		2,160,000
Operation of Congressional Library in Balilihan, Bohol		575,000		575,000
Operation of Batanes Provincial Library in Basco, Batanes		1,023,000		1,023,000
Sub-total, Operations	51,280,000	31,585,000		82,865,000
TOTAL NEW APPROPRIATIONS	P 66,371,000	P 82,223,000	P 74,200,000	P 222,794,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				48,494

Total Permanent Positions	48,494
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Other Compensation Common to All	
Personnel Economic Relief Allowance	3,096
Representation Allowance	588
Transportation Allowance	588
Clothing and Uniform Allowance	774
Mid-Year Bonus - Civilian	4,040
Year End Bonus	4,040
Cash Gift	645
Productivity Enhancement Incentive	645
Step Increment	121
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Total Other Compensation Common to All	14,537
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Other Benefits	
PAG-IBIG Contributions	155
PhilHealth Contributions	550
Employees Compensation Insurance Premiums	155
Loyalty Award - Civilian	80
Terminal Leave	2,400
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Total Other Benefits	3,340
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Total Personnel Services	66,371
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Maintenance and Other Operating Expenses	
Travelling Expenses	800
Training and Scholarship Expenses	2,850
Supplies and Materials Expenses	14,892
Utility Expenses	15,766
Communication Expenses	3,195
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	250
General Services	22,359
Repairs and Maintenance	1,767
Taxes, Insurance Premiums and Other Fees	1,330
Other Maintenance and Operating Expenses	
Representation Expenses	800
Membership Dues and Contributions to Organizations	250
Subscription Expenses	3,700
Other Maintenance and Operating Expenses	14,146
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Total Maintenance and Other Operating Expenses	82,223
<hr/>	
Total Current Operating Expenditures	148,594
<hr/>	
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	74,200
<hr/>	
Total Capital Outlays	74,200
<hr/>	
TOTAL NEW APPROPRIATIONS	222,794
<hr/>	

**N.4. NATIONAL ARCHIVES OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder.....P 149,858,000  
=====

**New Appropriations, by Program**  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 10,409,000	P 34,141,000	P 3,730,000	P 48,280,000
Operations	41,960,000	55,826,000	3,792,000	101,578,000
GOVERNMENT RECORDS MANAGEMENT PROGRAM	24,380,000	27,174,000		51,554,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	17,580,000	28,652,000	3,792,000	50,024,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 52,369,000</b>	<b>P 89,967,000</b>	<b>P 7,522,000</b>	<b>P 149,858,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DGM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 10,254,000	P 34,141,000	P 3,730,000	P 48,125,000

Administration of Personnel Benefits	155,000			155,000
<b>Sub-total, General Administration and Support</b>	<b>10,409,000</b>	<b>34,141,000</b>	<b>3,730,000</b>	<b>48,280,000</b>
<b>Operations</b>				
Management of Government Records Strengthened	24,380,000	27,174,000		51,554,000
<b>GOVERNMENT RECORDS MANAGEMENT PROGRAM</b>	<b>24,380,000</b>	<b>27,174,000</b>		<b>51,554,000</b>
Training for government agencies on the creation, maintenance, disposal and retirement of all government records	16,759,000	17,793,000		34,552,000
Management of transference of records of all government including those of abolished offices	5,365,000	9,015,000		14,380,000
Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	2,256,000	366,000		2,622,000
Awareness, Appreciation and Access to Archival Records Strengthened	17,580,000	28,652,000	3,792,000	50,024,000
<b>GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM</b>	<b>17,580,000</b>	<b>28,652,000</b>	<b>3,792,000</b>	<b>50,024,000</b>
Maintenance, preservation, rehabilitation and servicing of archival holdings	17,580,000	28,652,000	3,792,000	50,024,000
<b>Sub-total, Operations</b>	<b>41,960,000</b>	<b>55,826,000</b>	<b>3,792,000</b>	<b>101,578,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 52,369,000 P</b>	<b>89,967,000 P</b>	<b>7,522,000 P</b>	<b>149,858,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

38,892

Total Permanent Positions

38,892

**Other Compensation Common to All**

Personnel Economic Relief Allowance

2,928

GENERAL APPROPRIATIONS ACT, FY 2020

Representation Allowance	558
Transportation Allowance	558
Clothing and Uniform Allowance	732
Mid-Year Bonus - Civilian	3,240
Year End Bonus	3,240
Cash Gift	610
Productivity Enhancement Incentive	610
Step Increment	97
	<hr/>
Total Other Compensation Common to All	12,573
	<hr/>
Other Benefits	
PAG-IBIG Contributions	146
PhilHealth Contributions	457
Employees Compensation Insurance Premiums	146
Terminal Leave	155
	<hr/>
Total Other Benefits	904
	<hr/>
Total Personnel Services	52,369
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,281
Training and Scholarship Expenses	5,644
Supplies and Materials Expenses	6,565
Utility Expenses	9,934
Communication Expenses	905
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	5,019
General Services	18,448
Repairs and Maintenance	1,489
Taxes, Insurance Premiums and Other Fees	2,003
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	225
Representation Expenses	616
Transportation and Delivery Expenses	139
Rent/Lease Expenses	34,475
Membership Dues and Contributions to Organizations	40
Subscription Expenses	26
	<hr/>
Total Maintenance and Other Operating Expenses	89,967
	<hr/>
Total Current Operating Expenditures	142,336
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,172
Furniture, Fixtures and Books Outlay	350
	<hr/>
Total Capital Outlays	7,522
	<hr/>
TOTAL NEW APPROPRIATIONS	149,858
	<hr/>

**O. NATIONAL INTELLIGENCE COORDINATING AGENCY**

For general administration and support, and operations, as indicated hereunder.....P 1,043,375,000  
=====

**New Appropriations, by Program**  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 135,529,000	P 23,374,000	P 26,177,000	P 185,080,000
Operations	463,623,000	382,872,000	11,800,000	858,295,000
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	463,623,000	382,872,000	11,800,000	858,295,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 599,152,000</b>	<b>P 406,246,000</b>	<b>P 37,977,000</b>	<b>P 1,043,375,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 125,143,000	P 23,374,000	P 26,177,000	P 174,694,000
Administration of Personnel Benefits	10,386,000			10,386,000
<b>Sub-total, General Administration and Support</b>	<b>135,529,000</b>	<b>23,374,000</b>	<b>26,177,000</b>	<b>185,080,000</b>
Operations				
Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council	463,623,000	382,872,000	11,800,000	858,295,000

GENERAL APPROPRIATIONS ACT, FY 2020

NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	463,623,000	382,872,000	11,800,000	858,295,000
Direction, coordination, collection and production of intelligence pertaining to national security	459,304,000	370,227,000	11,800,000	841,331,000
Provision of secretariat services to the Anti-Terrorism Council	4,319,000	12,645,000		16,964,000
Sub-total, Operations	463,623,000	382,872,000	11,800,000	858,295,000
TOTAL NEW APPROPRIATIONS	P 599,152,000	P 406,246,000	P 37,977,000	P 1,043,375,000
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				308,997
Total Permanent Positions				308,997
Other Compensation Common to All				
Personnel Economic Relief Allowance				18,240
Representation Allowance				8,448
Transportation Allowance				8,448
Clothing and Uniform Allowance				4,560
Mid Year Bonus-Civilian				25,750
Year End Bonus				25,750
Cash Gift				3,800
Productivity Enhancement Incentive				3,800
Total Other Compensation Common to All				98,796
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				101
Quarters Allowance				13,441
Overseas Allowance				21,127
Longevity Pay				136,496
Total Other Compensation for Specific Groups				171,165
Other Benefits				
PAG-IBIG Contributions				912
PhilHealth Contributions				3,165
Employees Compensation Insurance Premiums				912
Loyalty Award-Civilian				500
Terminal Leave				10,386
Total Other Benefits				15,875



Non-Permanent Positions	4,319
<b>Total Personnel Services</b>	<b>599,152</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	24,164
Training and Scholarship Expenses	10,597
Supplies and Materials Expenses	36,038
Utility Expenses	26,368
Communication Expenses	22,155
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,610
Intelligence Expenses	219,400
Professional Services	5,624
Repairs and Maintenance	17,582
Taxes, Insurance Premiums and Other Fees	3,713
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	42
Representation Expenses	27,177
Transportation and Delivery Expenses	1,128
Rent/Lease Expenses	5,542
Subscription Expenses	1,795
Donations	10
Other Maintenance and Operating Expenses	301
<b>Total Maintenance and Other Operating Expenses</b>	<b>406,246</b>
<b>Total Current Operating Expenditures</b>	<b>1,005,398</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	11,800
Machinery and Equipment Outlay	26,177
<b>Total Capital Outlays</b>	<b>37,977</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,043,375</b>

P. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 439,793,000

New Appropriations, by Program  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 47,312,000	P 47,951,000	P 100,000,000	P 195,263,000
Support to Operations	12,222,000	51,360,000	19,069,000	82,651,000

Operations	44,568,000	117,311,000	161,879,000
NATIONAL SECURITY POLICY ADVISORY PROGRAM	32,713,000	115,372,000	148,085,000
NATIONAL SECURITY MANAGEMENT PROGRAM	11,855,000	1,939,000	13,794,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 104,102,000 P</b>	<b>216,622,000 P</b>	<b>119,069,000 P 439,793,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 41,205,000 P	47,951,000 P	100,000,000 P	189,156,000
Administration of Personnel Benefits	6,107,000			6,107,000
<b>Sub-total, General Administration and Support</b>	<b>47,312,000</b>	<b>47,951,000</b>	<b>100,000,000</b>	<b>195,263,000</b>
Support to Operations				
Information and communications technology management services	9,036,000	47,052,000	19,069,000	75,157,000
Agency planning and management services	2,221,000	3,247,000		5,468,000
Legislative and legal services	965,000	1,061,000		2,026,000
<b>Sub-total, Support to Operations</b>	<b>12,222,000</b>	<b>51,360,000</b>	<b>19,069,000</b>	<b>82,651,000</b>
Operations				
Relevant, responsive, timely and accurate national security policy advice provided	44,568,000	117,311,000		161,879,000
NATIONAL SECURITY POLICY ADVISORY PROGRAM	32,713,000	115,372,000		148,085,000
National Security strategic planning	4,117,000	2,708,000		6,825,000

National Security policy and strategic studies	18,419,000	112,664,000	131,083,000
National Security situational awareness	10,177,000		10,177,000
NATIONAL SECURITY MANAGEMENT PROGRAM	11,855,000	1,939,000	13,794,000
Guidance and supervision to the NICA and the Intelligence Community	2,873,000	1,939,000	4,812,000
Crisis Management support services	3,284,000		3,284,000
Secretariat support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and other meetings of the NSC Secretariat	5,698,000		5,698,000
<b>Sub-total, Operations</b>	<b>44,568,000</b>	<b>117,311,000</b>	<b>161,879,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 104,102,000</b>	<b>P 216,622,000</b>	<b>P 119,069,000 P 439,793,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 73,869

Total Permanent Positions 73,869

Other Compensation Common to All

Personnel Economic Relief Allowance 2,472  
 Representation Allowance 2,418  
 Transportation Allowance 2,418  
 Clothing and Uniform Allowance 618  
 Mid Year Bonus-Civilian 6,157  
 Year End Bonus 6,157  
 Cash Gift 515  
 Productivity Enhancement Incentive 515  
 Step Increment 186

Total Other Compensation Common to All 21,456

Other Benefits

PAG-IBIG Contributions 122  
 PhilHealth Contributions 556  
 Employees Compensation Insurance Premiums 122  
 Terminal Leave 6,107

Total Other Benefits 6,907

GENERAL APPROPRIATIONS ACT, FY 2020

Non-Permanent Positions	1,870
<b>Total Personnel Services</b>	<b>104,102</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	13,836
Training and Scholarship Expenses	3,669
Supplies and Materials Expenses	21,588
Utility Expenses	6,000
Communication Expenses	17,597
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,000
Extraordinary and Miscellaneous Expenses	2,241
Professional Services	22,440
Repairs and Maintenance	7,550
Taxes, Insurance Premiums and Other Fees	975
Other Maintenance and Operating Expenses	
Representation Expenses	18,136
Rent/Lease Expenses	912
Subscription Expenses	1,678
<b>Total Maintenance and Other Operating Expenses</b>	<b>216,622</b>
<b>Total Current Operating Expenditures</b>	<b>320,724</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	19,069
<b>Total Capital Outlays</b>	<b>119,069</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>439,793</b>

## Q. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder...P 1,828,757,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 45,465,000	P 166,132,000		P 211,597,000
Operations	131,653,000	1,485,507,000		1,617,160,000
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	131,653,000	1,485,507,000		1,617,160,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 177,118,000</b>	<b>P 1,651,639,000</b>		<b>P 1,828,757,000</b>

**Special Provision(s)**

1. **Payapa at Masaganang Pamayanan Program.** The OPAPP shall validate the quarterly reports on the status of the implementation of the Payapa at Masaganang Pamayanan (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

<u>Implementing Agency</u>	<u>Amount</u>
DSMD	P 960,917,000
NCIP	23,896,000
PHILHEALTH	61,229,000

2. **Implementation of PAMANA Program.** The amount of Six Hundred Fifty Million Pesos (P650,000,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPP to implement in conflict-affected and conflict-vulnerable areas, the PAMANA Projects listed in the Annex of this Act. In no case shall these amounts be used for any purpose other than those specifically identified in this Act.

PAMANA Projects shall be implemented by Local Government Units (LGUs) identified in the PAMANA Project List. In case the LGU cannot implement a project due to security problems, OPAPP shall engage the Engineering Brigades of the Armed Forces of the Philippines for the implementation of the project. OPAPP shall enter into a MOA with the LGU concerned or Engineering Brigade of the Armed Forces of the Philippines for the proper execution of these Projects.

The OPAPP shall ensure the strengthening of the inter-agency Steering Group Mechanism of the PAMANA at the National and Local levels and the engagement of a reputable Government Financial Institution as Fund Manager.

3. **Reporting and Posting Requirements.** The OPAPP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OPAPP's website.

The OPAPP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 45,465,000	P 166,132,000		P 211,597,000
Sub-total, General Administration and Support	45,465,000	166,132,000		211,597,000
Operations				
Negotiated political settlement of all internal armed conflicts achieved	131,653,000	1,485,507,000		1,617,160,000
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	131,653,000	1,485,507,000		1,617,160,000
Management and Supervision of the Comprehensive Peace Process	115,737,000	271,191,000		386,928,000

GENERAL APPROPRIATIONS ACT, FY 2020

Project(s)			
Locally-Funded Project(s)	15,916,000	1,214,316,000	1,230,232,000
Normalization Program in the Bangsamoro	15,916,000	571,816,000	587,732,000
PANAWA Program		642,500,000	642,500,000
Sub-total, Operations	131,653,000	1,485,507,000	1,617,160,000
TOTAL NEW APPROPRIATIONS	P 177,118,000	P 1,651,639,000	P 1,828,757,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Non-Permanent Positions			177,118
Total Personnel Services			177,118
Maintenance and Other Operating Expenses			
Travelling Expenses			123,292
Training and Scholarship Expenses			34,737
Supplies and Materials Expenses			27,288
Utility Expenses			14,845
Communication Expenses			10,715
Awards/Rewards and Prizes			100
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses			60,000
Extraordinary and Miscellaneous Expenses			1,574
Professional Services			96,281
General Services			7,499
Repairs and Maintenance			4,739
Repairs and Maintenance of Leased Assets			75
Taxes, Insurance Premiums and Other Fees			241
Financial Assistance/Subsidy			1,142,500
Other Maintenance and Operating Expenses			
Advertising Expenses			800
Printing and Publication Expenses			1,726
Representation Expenses			30,796
Transportation and Delivery Expenses			205
Rent/Lease Expenses			77,691
Subscription Expenses			550
Donations			305
Other Maintenance and Operating Expenses			15,680
Total Maintenance and Other Operating Expenses			1,651,639
Total Current Operating Expenditures			1,828,757
TOTAL NEW APPROPRIATIONS			1,828,757
			=====

R. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 68,307,000  
=====

New Appropriations, by Program  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 13,586,000	P 11,132,000	P 3,400,000	P 28,118,000
Operations	27,499,000	12,690,000		40,189,000
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	27,499,000	12,690,000		40,189,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 41,085,000</b>	<b>P 23,822,000</b>	<b>P 3,400,000</b>	<b>P 68,307,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 13,586,000	P 11,132,000	3,400,000	P 28,118,000
Sub-total, General Administration and Support	13,586,000	11,132,000	3,400,000	28,118,000
Operations				
Optical Media Industry effectively regulated	27,499,000	12,690,000		40,189,000

GENERAL APPROPRIATIONS ACT, FY 2020

OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	27,499,000	12,690,000	40,189,000
Regulatory Services for Optical Media Industry	27,499,000	12,690,000	40,189,000
Sub-total, Operations	27,499,000	12,690,000	40,189,000
TOTAL NEW APPROPRIATIONS	P 41,085,000	P 23,822,000	P 3,400,000 P 68,307,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

30,858

## Total Permanent Positions

30,858

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,728

## Representation Allowance

510

## Transportation Allowance

510

## Clothing and Uniform Allowance

432

## Honoraria

600

## Mid-Year Bonus - Civilian

2,572

## Year End Bonus

2,572

## Cash Gift

360

## Productivity Enhancement Incentive

360

## Step Increment

77

## Total Other Compensation Common to All

9,721

## Other Benefits

## PAG-IBIG Contributions

86

## PhilHealth Contributions

334

## Employees Compensation Insurance Premiums

86

## Total Other Benefits

506

## Total Personnel Services

41,085

## Maintenance and Other Operating Expenses

## Travelling Expenses

6,584

## Training and Scholarship Expenses

800

## Supplies and Materials Expenses

2,714

## Utility Expenses

1,720

## Communication Expenses

608

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

230

## Professional Services

3,330



General Services	1,855
Repairs and Maintenance	988
Taxes, Insurance Premiums and Other Fees	501
Other Maintenance and Operating Expenses	
Advertising Expenses	2,050
Printing and Publication Expenses	610
Representation Expenses	1,320
Rent/Lease Expenses	446
Subscription Expenses	66
<b>Total Maintenance and Other Operating Expenses</b>	<b>23,822</b>
<b>Total Current Operating Expenditures</b>	<b>64,907</b>
<b>Capital Outlay</b>	
Property, Plant and Equipment Outlay	
Transportation and Equipment Outlay	3,400
<b>TOTAL NEW APPROPRIATIONS</b>	<b>68,307</b>

S. PHILIPPINE COMPETITION COMMISSION

For general administration and support and operations, as indicated hereunder.....P 455,100,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 111,076,000	P 132,627,000	P 500,000	P 244,203,000
Operations	94,461,000	110,098,000	6,338,000	210,897,000
COMPETITION POLICY ENFORCEMENT PROGRAM	94,461,000	110,098,000	6,338,000	210,897,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 205,537,000</b>	<b>P 242,725,000</b>	<b>P 6,838,000</b>	<b>P 455,100,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 111,076,000	P 132,627,000	P 500,000	P 244,203,000
Sub-total, General Administration and Support	111,076,000	132,627,000	500,000	244,203,000
Operations				
Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	94,461,000	110,098,000	6,338,000	210,897,000
COMPETITION POLICY ENFORCEMENT PROGRAM	94,461,000	110,098,000	6,338,000	210,897,000
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	84,461,000	91,536,000	4,500,000	180,497,000
Projects				
Foreign-Assisted Projects	10,000,000	18,562,000	1,838,000	30,400,000
Capacity Building to Foster Competition	10,000,000	18,562,000	1,838,000	30,400,000
GOP Counterpart	10,000,000	18,562,000	1,838,000	30,400,000
Sub-total, Operations	94,461,000	110,098,000	6,338,000	210,897,000
TOTAL NEW APPROPRIATIONS	P 205,537,000	P 242,725,000	P 6,838,000	P 455,100,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

153,725

## Total Permanent Positions

153,725

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	4,800
Representation Allowance	2,604
Transportation Allowance	2,604
Clothing and Uniform Allowance	1,200
Honoraria	10,000
Mid-Year Bonus - Civilian	12,811
Year End Bonus	12,811
Cash Gift	1,000
Productivity Enhancement Incentives	1,000
Step Increment	1,309
<b>Total Other Compensation Common to All</b>	<b>50,139</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	240
PhilHealth Contributions	1,163
Employees Compensation Insurance Premiums	240
Loyalty Award - Civilian	30
<b>Total Other Benefits</b>	<b>1,673</b>
<b>Total Personnel Services</b>	<b>205,537</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	19,600
Training and Scholarship Expenses	17,131
Supplies and Materials Expenses	11,829
Utility Expenses	4,560
Communication Expenses	7,860
Survey, Research, Exploration and Development Expenses	13,750
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	5,000
Extraordinary and Miscellaneous Expenses	1,776
Professional Services	25,640
General Services	12,489
Repairs and Maintenance	2,370
Taxes, Insurance Premiums and Other Fees	24,447
Other Maintenance and Operating Expenses	
Advertising Expenses	9,000
Printing and Publication Expenses	2,199
Representation Expenses	26,917
Rent/Lease Expenses	42,584
Membership Dues and Contributions to Organizations	510
Subscription Expenses	15,013
Other Maintenance and Operating Expenses	50
<b>Total Maintenance and Other Operating Expenses</b>	<b>242,725</b>
<b>Total Current Operating Expenditures</b>	<b>448,262</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,838

Furniture, Fixtures and Books Outlay	500
Transportation Equipment Outlay	4,500
<b>Total Capital Outlays</b>	<b>6,838</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>455,100</b>

**T. PHILIPPINE DRUG ENFORCEMENT AGENCY**

For general administration and support, and operations, as indicated hereunder..... P 2,780,295,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 88,732,000	P 110,090,000	P 26,287,000	P 225,109,000
Operations	1,230,117,000	841,515,000	483,554,000	2,555,186,000
<b>DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM</b>	<b>1,230,117,000</b>	<b>841,515,000</b>	<b>483,554,000</b>	<b>2,555,186,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,318,849,000</b>	<b>P 951,605,000</b>	<b>P 509,841,000</b>	<b>P 2,780,295,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 88,732,000	P 110,090,000	P 26,287,000	P 225,109,000
National Capital Region (NCR)	88,732,000	110,090,000	26,287,000	225,109,000

Central Office	88,732,000	110,090,000	26,287,000	225,109,000
<b>Sub-total, General Administration and Support</b>	<b>88,732,000</b>	<b>110,090,000</b>	<b>26,287,000</b>	<b>225,109,000</b>
<b>Operations</b>				
Supply of drugs suppressed	1,230,117,000	841,515,000	483,554,000	2,555,186,000
<b>DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM</b>	<b>1,230,117,000</b>	<b>841,515,000</b>	<b>483,554,000</b>	<b>2,555,186,000</b>
Operations planning, support and supervision services	172,125,000	53,487,000		225,612,000
National Capital Region (NCR)	172,125,000	53,487,000		225,612,000
Central Office	172,125,000	53,487,000		225,612,000
Anti-Drug Operations	1,057,992,000	788,028,000	483,554,000	2,329,574,000
National Capital Region (NCR)	1,057,992,000	788,028,000	483,554,000	2,329,574,000
Central Office	1,057,992,000	788,028,000	483,554,000	2,329,574,000
<b>Sub-total, Operations</b>	<b>1,230,117,000</b>	<b>841,515,000</b>	<b>483,554,000</b>	<b>2,555,186,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,318,849,000</b>	<b>P 951,605,000</b>	<b>P 509,841,000</b>	<b>P 2,780,295,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

978,523

Total Permanent Positions

978,523

Other Compensation Common to All

Personnel Economic Relief Allowance

62,424

Representation Allowance

11,058

Transportation Allowance

11,058

Clothing and Uniform Allowance

15,606

Mid-Year Bonus - Civilian

81,544

Year End Bonus

81,544

Cash Gift

13,005

Productivity Enhancement Incentive

13,005

Step Increment

2,445

Total Other Compensation Common to All

291,689

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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	75
Magna Carta for Science & Technology Personnel	5,699
Hazard Duty Pay	21,624
Special Counsel Allowance	1,000

<b>Total Other Compensation for Specific Groups</b>	<b>28,398</b>
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**Other Benefits**

PAG-IBIG Contributions	3,122
PhilHealth Contributions	11,285
Employees Compensation Insurance Premiums	3,122
Loyalty Award - Civilian	2,710

<b>Total Other Benefits</b>	<b>20,239</b>
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<b>Total Personnel Services</b>	<b>1,318,849</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	29,274
Training and Scholarship Expenses	64,820
Supplies and Materials Expenses	158,886
Utility Expenses	21,200
Communication Expenses	12,714
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700
Professional Services	18,553
General Services	32,320
Repairs and Maintenance	30,136
Taxes, Insurance Premiums and Other Fees	326
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,966
Representation Expenses	5,520
Rent/Lease Expenses	60,662
Subscription Expenses	1,210
Other Maintenance and Operating Expenses	8,318

<b>Total Maintenance and Other Operating Expenses</b>	<b>951,605</b>
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<b>Total Current Operating Expenditures</b>	<b>2,270,454</b>
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**Capital Outlays****Property, Plant and Equipment Outlay**

Infrastructure Outlay	17,000
Machinery and Equipment Outlay	449,406
Furniture, Fixtures and Books Outlay	4,135
Other Property Plant and Equipment Outlay	22,152
Intangible Assets Outlay	17,148

<b>Total Capital Outlays</b>	<b>509,841</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,780,295</b>
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U. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 253,293,000  
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New Appropriations, by Program  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 19,207,000	P 11,752,000		P 30,959,000
Operations	22,470,000	199,864,000		222,334,000
HORSE RACING INCENTIVE PROGRAM		187,946,000		187,946,000
HORSE RACING REGULATORY PROGRAM	22,470,000	11,918,000		34,388,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 41,677,000</b>	<b>P 211,616,000</b>		<b>P 253,293,000</b>

Special Provision(s)

1. Trust Receipts on Share from Breakages. Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Philippine Racing Club, Inc., Manila Jockey Club, Inc., and the Metro Manila Turf Club Inc. shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRACOM) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission in accordance with E.O. Nos. 88 and 89, s. 1986 and R.A. No. 7978, as amended. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Reporting and Posting Requirements. The PhilRACOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PhilRACOM's website.

The PhilRACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 19,207,000	P 11,752,000		P 30,959,000
Sub-total, General Administration and Support	19,207,000	11,752,000		30,959,000

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<b>Operations</b>			
Fair and safe horse racing industry developed	22,470,000	199,864,000	222,334,000
<b>HORSE RACING INCENTIVE PROGRAM</b>			
Granting of racing incentives for the promotion of racing industry including prizes in stakes races		187,946,000	187,946,000
<b>HORSE RACING REGULATORY PROGRAM</b>			
Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	22,470,000	11,918,000	34,388,000
<b>Sub-total, Operations</b>	<b>22,470,000</b>	<b>199,864,000</b>	<b>222,334,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 41,677,000</b>	<b>P 211,616,000</b>	<b>P 253,293,000</b>
<b>New Appropriations, by Object of Expenditures</b>			
<b>(In Thousand Pesos)</b>			
<b>Current Operating Expenditures</b>			
<b>Personnel Services</b>			
<b>Civilian Personnel</b>			
<b>Permanent Positions</b>			
Basic Salary			29,968
<b>Total Permanent Positions</b>			<b>29,968</b>
<b>Other Compensation Common to All</b>			
Personnel Economic Relief Allowance			1,776
Representation Allowance			510
Transportation Allowance			510
Clothing and Uniform Allowance			444
Mid-Year Bonus - Civilian			2,498
Year End Bonus			2,498
Cash Gift			370
Per Diems			2,160
Productivity Enhancement Incentive			370
Step Increment			75
<b>Total Other Compensation Common to All</b>			<b>11,211</b>
<b>Other Benefits</b>			
PAG-IBIG Contributions			89
PhilHealth Contributions			320
Employees Compensation Insurance Premiums			89
<b>Total Other Benefits</b>			<b>498</b>
<b>Total Personnel Services</b>			<b>41,677</b>



Maintenance and Other Operating Expenses

Travelling Expenses	1,930
Training and Scholarship Expenses	600
Supplies and Materials Expenses	10,280
Utility Expenses	1,214
Communication Expenses	2,015
Awards/Rewards and Prizes	187,946
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	210
Professional Services	1,540
General Services	600
Repairs and Maintenance	430
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	500
Rent/Lease Expenses	1,450
Subscription Expenses	100
Other Maintenance and Operating Expenses	2,501

Total Maintenance and Other Operating Expenses 211,616

Total Current Operating Expenditures 253,293

TOTAL NEW APPROPRIATIONS 253,293

V. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder...P 944,964,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 36,402,000	P 40,482,000	P	P 76,884,000
Operations	28,677,000	819,403,000	20,000,000	868,080,000
AMATEUR SPORTS DEVELOPMENT PROGRAM	28,677,000	819,403,000	20,000,000	868,080,000
TOTAL NEW APPROPRIATIONS	P 65,079,000	P 859,885,000	P 20,000,000	P 944,964,000

**Special Provision(s)**

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

- (a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and
- (b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

- (a) Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- (b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;
- (c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and
- (d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. **Appropriations for the Philippine Sports Commission.** The amounts appropriated herein shall be used for the following:

- (a) Sixty Two Million Three Hundred Seventy Three Thousand Pesos (P62,373,000) for Amateur Sports Promotion and Development;
- (b) Twenty Seven Million Four Hundred Three Thousand Pesos (P27,403,000) for Grassroot Centerpiece Program;
- (c) Seventy Six Million Eight Hundred Eighty Four Thousand Pesos (P76,884,000) for General Administration and Support;
- (d) Five Million Three Hundred Four Thousand Pesos (P5,304,000) for the 4th Philippine Sports Hall of Fame Enshrinement; and
- (e) Five Hundred Million Pesos (P500,000,000) for Preparation, Hosting, Training and Participation for the 2020 Olympic Games and 10th ASEAN Para Games.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. **Basic and Meal Allowances of Athletes.** The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

- (a) Class A - Thirty Thousand Pesos (P30,000);
- (b) Class B - Twenty Seven Thousand Pesos (P27,000);
- (c) Class C - Twenty Four Thousand Pesos (P24,000).
- (d) Team Sports - Seventeen Thousand Pesos (P17,000); and
- (e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200)

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:.

- (a) Platinum - Forty Five Thousand Pesos (P45,000);
- (b) Priority A - Forty Three Thousand Pesos (P43,000);
- (c) Priority B - Thirty Six Thousand Pesos (P36,000); and
- (d) Priority C - Thirty Three Thousand Pesos (P33,000)

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 862(C)-2015 dated December 9, 2015 and such other guidelines that may be issued for the purpose.

4. **Reporting and Posting Requirements.** The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 36,360,000	P 40,482,000		P 76,842,000
Administration of Personnel Benefits	42,000			42,000
<b>Sub-total, General Administration and Support</b>	<b>36,402,000</b>	<b>40,482,000</b>		<b>76,884,000</b>
<b>Operations</b>				
Source of athletic talents widened	28,677,000	819,403,000	20,000,000	868,080,000
<b>AMATEUR SPORTS DEVELOPMENT PROGRAM</b>	<b>28,677,000</b>	<b>819,403,000</b>	<b>20,000,000</b>	<b>868,080,000</b>
Policy and Program Formulation and Amateur Sport Development and Promotion	28,677,000	33,696,000		62,373,000
National Sport for All-Grassroot Centerpiece Program		27,403,000		27,403,000
<b>Project(s)</b>				
Locally-Funded Project(s)		758,304,000	20,000,000	778,304,000
4th Philippine Sports Hall of Fame Enshrinement		5,304,000		5,304,000
Preparation, Hosting, Training and Participation for the 2020 Olympic Games and 10th ASEAN Para Games		500,000,000		500,000,000
Trainings, Seminars and Workshops and Competition Program for Arnis Sports		5,000,000		5,000,000
Training for Kickboxing		3,000,000		3,000,000
Construction of Arnis Training Institute Sports Building			20,000,000	20,000,000
SEA Games Legacy Program		50,000,000		50,000,000
Trainers Philippine Sports High School		10,000,000		10,000,000
Grass Roots Sports Program of Sports not Offered in Public Schools		40,000,000		40,000,000
Support to National Grassroots Program		40,000,000		40,000,000
Financial Assistance to Athletes		5,000,000		5,000,000

GENERAL APPROPRIATIONS ACT, FY 2020

Mindanao Games for Peace	100,000,000		100,000,000	
	-----		-----	
Sub-total, Operations	28,677,000	819,403,000	20,000,000	868,080,000
	-----		-----	
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 65,079,000</b>	<b>P 859,885,000</b>	<b>P 20,000,000</b>	<b>P 944,964,000</b>
	-----		-----	
<b>New Appropriations, by Object of Expenditures</b>				
=====				
<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				49,456
				-----
Total Permanent Positions				49,456
				-----
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				2,712
Representation Allowance				996
Transportation Allowance				936
Clothing and Uniform Allowance				678
Mid-Year Bonus - Civilian				4,121
Year End Bonus				4,121
Cash Gift				565
Productivity Enhancement Incentive				565
Step Increment				124
				-----
Total Other Compensation Common to All				14,818
				-----
<b>Other Benefits</b>				
PAG-IBIG Contributions				136
PhilHealth Contributions				491
Employees Compensation Insurance Premiums				136
Terminal Leave				42
				-----
Total Other Benefits				805
				-----
<b>Total Personnel Services</b>				<b>65,079</b>
				-----
<b>Maintenance and Other Operating Expenses</b>				
Travelling Expenses				15,050
Training and Scholarship Expenses				1,100
Supplies and Materials Expenses				19,120
Utility Expenses				15,000
Communication Expenses				2,261
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses				900
General Services				20,247
Repairs and Maintenance				500
Financial Assistance/Subsidy				5,000
Taxes, Insurance Premiums and Other Fees				850

Other Maintenance and Operating Expenses	
Advertising Expenses	210
Transportation and Delivery Expenses	509
Rents/Lease Expenses	2,636
Subscription Expenses	150
Other Maintenance and Operating Expenses	776,352
	-----
Total Maintenance and Other Operating Expenses	859,885
	-----
Total Current Operating Expenditures	924,964
	-----
Capital Outlays	
Property, Plant & Equipment Outlay	
Buildings and Other Structures Outlay	20,000
	-----
Total Capital Outlays	20,000
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>944,964</b>
	=====

**W. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

For general administration and support, and operations, as indicated hereunder.....P 91,297,000

New Appropriations, by Program  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 9,985,000	P 15,286,000		P 25,271,000
Operations	37,170,000	28,856,000		66,026,000
	-----	-----		-----
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	37,170,000	28,856,000		66,026,000
	-----	-----		-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 47,155,000</b>	<b>P 44,142,000</b>		<b>P 91,297,000</b>
	=====	=====		=====

**Special Provision(s)**

1. Reporting and Posting Requirements. The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 9,985,000	P 15,286,000		P 25,271,000
Sub-total, General Administration and Support	9,985,000	15,286,000		25,271,000
Operations				
The Presidential policy reform agenda and the Administration's program of governance promoted	37,170,000	28,856,000		66,026,000
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	37,170,000	28,856,000		66,026,000
Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration	37,170,000	28,856,000		66,026,000
Sub-total, Operations	37,170,000	28,856,000		66,026,000
TOTAL NEW APPROPRIATIONS	P 47,155,000	P 44,142,000		P 91,297,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

36,156

## Total Permanent Positions

36,156

## Other Compensation Common to All

## Personnel Economic Relief Allowance

840

## Representation Allowance

1,662

## Transportation Allowance

1,530

## Clothing and Uniform Allowance

210

## Mid-Year Bonus - Civilian

3,013

## Year End Bonus

3,013

## Cash Gift

175

Productivity Enhancement Incentive	175
Step Increment	90
<hr/>	
Total Other Compensation Common to All	10,708
<hr/>	
Other Benefits	
PAG-IBIG Contributions	42
PhilHealth Contributions	202
Employees Compensation Insurance Premiums	42
Loyalty Award - Civilian	5
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Total Other Benefits	291
<hr/>	
Total Personnel Services	47,155
<hr/>	
Maintenance and Other Operating Expenses	
Travelling Expenses	7,884
Training and Scholarship Expenses	3,660
Supplies and Materials Expenses	4,175
Utility Expenses	80
Communication Expenses	3,319
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,469
Professional Services	10,234
General Services	360
Repairs and Maintenance	589
Taxes, Insurance Premiums and Other Fees	385
Other Maintenance and Operating Expenses	
Representation Expenses	10,033
Rent/Lease Expenses	1,582
Subscription Expenses	22
Donations	50
Other Maintenance and Operating Expenses	300
<hr/>	
Total Maintenance and Other Operating Expenses	44,142
<hr/>	
Total Current Operating Expenditures	91,297
<hr/>	
TOTAL NEW APPROPRIATIONS	91,297
<hr/>	

X. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder.....P 686,519,000

New Appropriations, by Program

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 69,699,000	P 213,023,000	P 72,138,000	P 354,860,000
Support to Operations	16,058,000	15,379,000		31,437,000

GENERAL APPROPRIATIONS ACT, FY 2020

Operations	192,880,000	107,342,000	300,222,000
PRESIDENTIAL STAFF SUPPORT PROGRAM	192,880,000	107,342,000	300,222,000
TOTAL NEW APPROPRIATIONS	P 278,637,000	P 335,744,000	P 686,519,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 68,831,000	P 213,023,000	P 72,138,000	P 353,992,000
Administration of Personnel Benefits	868,000			868,000
<b>Sub-total, General Administration and Support</b>	<b>69,699,000</b>	<b>213,023,000</b>	<b>72,138,000</b>	<b>354,860,000</b>
Support to Operations				
Provision of legal and information communication technology (ICT) services	16,058,000	15,379,000		31,437,000
<b>Sub-total, Support to Operations</b>	<b>16,058,000</b>	<b>15,379,000</b>		<b>31,437,000</b>
Operations				
Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives	192,880,000	107,342,000		300,222,000
PRESIDENTIAL STAFF SUPPORT PROGRAM	192,880,000	107,342,000		300,222,000
Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work in support of the President's priority development agenda	52,219,000	12,330,000		64,549,000
Monitoring and evaluation of and facilitation work on Presidential directives, priority programs, and projects	67,626,000	64,975,000		132,601,000



Management of Presidential engagements and provision of secretariat support to various Presidential bodies	73,035,000	30,037,000	103,072,000
<b>Sub-total, Operations</b>	<b>192,880,000</b>	<b>107,342,000</b>	<b>300,222,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 278,637,000</b>	<b>P 335,744,000</b>	<b>P 72,138,000 P 686,519,000</b>
<b>New Appropriations, by Object of Expenditures</b>			
=====			
<b>(In Thousand Pesos)</b>			
<b>Current Operating Expenditures</b>			
<b>Personnel Services</b>			
<b>Civilian Personnel</b>			
<b>Permanent Positions</b>			
Basic Salary			175,230
<b>Total Permanent Positions</b>			<b>175,230</b>
<b>Other Compensation Common to All</b>			
Personnel Economic Relief Allowance			6,912
Representation Allowance			4,758
Transportation Allowance			4,758
Clothing and Uniform Allowance			1,728
Mid-Year Bonus - Civilian			14,602
Year End Bonus			14,602
Cash Gift			1,440
Productivity Enhancement Incentive			1,440
Step Increment			438
<b>Total Other Compensation Common to All</b>			<b>50,678</b>
<b>Other Compensation for Specific Groups</b>			
Other Personnel Benefits Anniversary Bonus - Civilian			864
<b>Total Other Compensation for Specific Groups</b>			<b>864</b>
<b>Other Benefits</b>			
PAG-IBIG Contributions			346
PhilHealth Contributions			1,469
Employees Compensation Insurance Premiums			346
Terminal Leave			868
<b>Total Other Benefits</b>			<b>3,029</b>
<b>Non-Permanent Positions</b>			<b>48,836</b>
<b>Total Personnel Services</b>			<b>278,637</b>
<b>Maintenance and Other Operating Expenses</b>			
Travelling Expenses			47,353
Training and Scholarship Expenses			4,568

## GENERAL APPROPRIATIONS ACT, FY 2020

Supplies and Materials Expenses	41,938
Utility Expenses	22,376
Communication Expenses	29,292
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,246
Professional Services	33,053
General Services	43,028
Repairs and Maintenance	21,092
Taxes, Insurance Premiums and Other Fees	1,696
Other Maintenance and Operating Expenses	
Advertising Expenses	201
Printing and Publication Expenses	1,600
Representation Expenses	8,721
Rent/Lease Expenses	47,176
Membership Dues and Contributions to Organizations	40
Subscription Expenses	27,746
Other Maintenance and Operating Expenses	2,618
Total Maintenance and Other Operating Expenses	335,744
Total Current Operating Expenditures	614,381
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,153
Transportation Equipment Outlay	38,160
Furniture, Fixtures and Books Outlay	6,825
Total Capital Outlays	72,138
<b>TOTAL NEW APPROPRIATIONS</b>	<b>686,519</b>

**GENERAL SUMMARY  
OTHER EXECUTIVE OFFICES**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. ANTI-MONEY LAUNDERING COUNCIL	P	P 116,359,000	P 28,842,000	P 145,201,000
B. ANTI-RED TAPE AUTHORITY		148,331,000	24,070,000	172,401,000
C. CLIMATE CHANGE COMMISSION	35,637,000	130,701,000	7,685,000	174,023,000
D. COMMISSION ON FILIPINOS OVERSEAS	47,699,000	68,442,000	13,697,000	129,838,000
E. COMMISSION ON HIGHER EDUCATION	403,166,000	46,105,610,000	273,690,000	46,782,466,000
F. COMMISSION ON THE FILIPINO LANGUAGE	43,976,000	29,631,000	9,210,000	82,817,000
G. DANGEROUS DRUGS BOARD	59,801,000	508,570,000	71,290,000	639,661,000
H. ENERGY REGULATORY COMMISSION	226,858,000	522,713,000	100,207,000	849,778,000
I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES	24,787,000	240,281,000		265,068,000
J. GAMES AND AMUSEMENT BOARD	72,920,000	44,860,000	5,680,000	123,460,000
K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS	80,118,000	77,742,000	24,650,000	182,510,000
L. MINDANAO DEVELOPMENT AUTHORITY	73,402,000	115,737,000	22,863,000	212,002,000
M. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD	38,838,000			38,838,000
N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS				
N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)	24,661,000	190,300,000		214,961,000
N.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES (NATIONAL HISTORICAL INSTITUTE)	88,952,000	196,647,000	119,305,000	404,904,000
N.3. NATIONAL LIBRARY OF THE PHILIPPINES (THE NATIONAL LIBRARY)	66,371,000	82,223,000	74,200,000	222,794,000
N.4. NATIONAL ARCHIVES OF THE PHILIPPINES (RECORDS MANAGEMENT AND ARCHIVES OFFICE)	52,369,000	89,967,000	7,522,000	149,858,000
SUB-TOTAL, NATIONAL COMMISSION FOR CULTURE AND THE ARTS	232,353,000	559,137,000	201,027,000	992,517,000
O. NATIONAL INTELLIGENCE COORDINATING AGENCY	599,152,000	406,246,000	37,977,000	1,043,375,000
P. NATIONAL SECURITY COUNCIL	104,102,000	216,622,000	119,069,000	439,793,000
Q. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS	177,118,000	1,651,639,000		1,828,757,000

## GENERAL APPROPRIATIONS ACT, FY 2020

R. OPTICAL MEDIA BOARD	41,085,000	23,822,000	3,400,000	68,307,000
S. PHILIPPINE COMPETITION COMMISSION	205,537,000	242,725,000	6,838,000	455,100,000
T. PHILIPPINE DRUG ENFORCEMENT AGENCY	1,318,849,000	951,605,000	509,841,000	2,780,295,000
U. PHILIPPINE RACING COMMISSION	41,677,000	211,616,000		253,293,000
V. PHILIPPINE SPORTS COMMISSION	65,079,000	859,885,000	20,000,000	944,964,000
W. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE	47,155,000	44,142,000		91,297,000
X. PRESIDENTIAL MANAGEMENT STAFF	278,637,000	335,744,000	72,138,000	686,519,000
TOTAL NEW APPROPRIATIONS, OTHER EXECUTIVE OFFICES	P 4,217,946,000	P53,612,160,000	P 1,552,174,000	P59,382,280,000