

O. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 1,043,375,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 135,529,000	P 23,374,000	P 26,177,000	P 185,080,000
Operations	463,623,000	382,872,000	11,800,000	858,295,000
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	463,623,000	382,872,000	11,800,000	858,295,000
TOTAL NEW APPROPRIATIONS	P 599,152,000	P 406,246,000	P 37,977,000	P 1,043,375,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 125,143,000	P 23,374,000	P 26,177,000	P 174,694,000
Administration of Personnel Benefits	10,386,000			10,386,000
Sub-total, General Administration and Support	135,529,000	23,374,000	26,177,000	185,080,000
Operations				
Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council	463,623,000	382,872,000	11,800,000	858,295,000

GENERAL APPROPRIATIONS ACT, FY 2020

NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	463,623,000	382,872,000	11,800,000	858,295,000
Direction, coordination, collection and production of intelligence pertaining to national security	459,304,000	370,227,000	11,800,000	841,331,000
Provision of secretariat services to the Anti-Terrorism Council	4,319,000	12,645,000		16,964,000
Sub-total, Operations	463,623,000	382,872,000	11,800,000	858,295,000
TOTAL NEW APPROPRIATIONS	P 599,152,000	P 406,246,000	P 37,977,000	P 1,043,375,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				308,997
Total Permanent Positions				308,997
Other Compensation Common to All				
Personnel Economic Relief Allowance				18,240
Representation Allowance				8,448
Transportation Allowance				8,448
Clothing and Uniform Allowance				4,560
Mid Year Bonus-Civilian				25,750
Year End Bonus				25,750
Cash Gift				3,800
Productivity Enhancement Incentive				3,800
Total Other Compensation Common to All				98,796
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				101
Quarters Allowance				13,441
Overseas Allowance				21,127
Longevity Pay				136,496
Total Other Compensation for Specific Groups				171,165
Other Benefits				
PAG-IBIG Contributions				912
PhilHealth Contributions				3,165
Employees Compensation Insurance Premiums				912
Loyalty Award-Civilian				500
Terminal Leave				10,386
Total Other Benefits				15,875

Non-Permanent Positions	4,319
Total Personnel Services	599,152
Maintenance and Other Operating Expenses	
Travelling Expenses	24,164
Training and Scholarship Expenses	10,597
Supplies and Materials Expenses	36,038
Utility Expenses	26,368
Communication Expenses	22,155
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,610
Intelligence Expenses	219,400
Professional Services	5,624
Repairs and Maintenance	17,582
Taxes, Insurance Premiums and Other Fees	3,713
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	42
Representation Expenses	27,177
Transportation and Delivery Expenses	1,128
Rent/Lease Expenses	5,542
Subscription Expenses	1,795
Donations	10
Other Maintenance and Operating Expenses	301
Total Maintenance and Other Operating Expenses	406,246
Total Current Operating Expenditures	1,005,398
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	11,800
Machinery and Equipment Outlay	26,177
Total Capital Outlays	37,977
TOTAL NEW APPROPRIATIONS	1,043,375