

N.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 404,904,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 23,963,000	P 10,312,000	P 385,000	P 34,660,000
Support to Operations	1,017,000	332,000		1,349,000
Operations	63,972,000	186,303,000	118,620,000	368,895,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	52,526,000	62,155,000	118,112,000	232,793,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	11,446,000	124,148,000	508,000	136,102,000
TOTAL NEW APPROPRIATIONS	P 88,952,000	P 196,947,000	P 119,005,000	P 404,904,000

Special Provision(s)

1. Revolving Fund for Projects of the National Historical Commission of the Philippines. The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of its projects. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 21,151,000	P 10,312,000	P 385,000	P 31,848,000
Administration of Personnel Benefits	2,812,000			2,812,000
Sub-total, General Administration and Support	23,963,000	10,312,000	385,000	34,660,000

Support to Operations				
Formulation of Plans and Policies	640,000	162,000		802,000
Development and Maintenance of the Information System	377,000	170,000		547,000
Sub-total, Support to Operations	1,017,000	332,000		1,349,000
Operations				
Management and Preservation of National Shrines and Artifacts strengthened	52,526,000	62,155,000	118,112,000	232,793,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	52,526,000	62,155,000	118,112,000	232,793,000
Maintenance and administration of national shrines, museums and landmarks	32,049,000	41,425,000	8,297,000	81,771,000
Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	13,490,000	12,100,000	1,035,000	26,625,000
Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	6,987,000	1,480,000	380,000	8,847,000
Project(s)				
Locally-Funded Project(s)		7,150,000	108,400,000	115,550,000
Site Development of the Lapu-Lapu Shrine in Cebu		900,000	26,100,000	27,000,000
Restoration of Cebu Monuments		850,000	10,200,000	11,050,000
Restoration of Barcelona Church (Phase 3), Barcelona, Sorsogon		300,000	5,700,000	6,000,000
Restoration of Paay Church World Heritage Site (Phase 2)		900,000	9,100,000	10,000,000
Restoration and Rehabilitation of Iloilo Customs Building (Phase 1)		1,500,000	28,500,000	30,000,000
Conservation of Nicolas Loney Monument, Iloilo City		200,000	4,800,000	5,000,000
Restoration of Sta. Maria Church (Nuestra Señora dela Asuncion Church), Sta. Maria, Ilocos Sur		2,000,000	8,000,000	10,000,000
Restoration and conservation of heritage structures, objects and churches		500,000	16,000,000	16,500,000

Awareness, appreciation and access of historical and cultural heritage increased	11,446,000	124,148,000	508,000	136,102,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	11,446,000	124,148,000	508,000	136,102,000
Design and supervision of heraldry objects	1,792,000	780,000		2,572,000
Research and production of educational materials on Philippine history and translation of Philippine historical works	6,115,000	7,561,000	308,000	13,984,000
Publication of result of historical researches and studies	904,000	1,536,000		2,440,000
Maintenance of historical data bank	1,305,000	614,000		1,919,000
Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	1,330,000	27,657,000	200,000	29,187,000
Project(s)				
Locally-Funded Project(s)		86,000,000		86,000,000
Implementation of the National Quincentennial Committee Comprehensive Plan		86,000,000		86,000,000
Sub-total, Operations	63,972,000	186,303,000	118,620,000	368,895,000
TOTAL NEW APPROPRIATIONS	P 88,952,000	P 196,947,000	P 119,005,000	P 404,904,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

64,618

Total Permanent Positions

64,618

Other Compensation Common to All

Personnel Economic Relief Allowance

4,512

Representation Allowance

684

Transportation Allowance

684

Clothing and Uniform Allowance

1,128

Honoraria

282

Mid-Year Bonus - Civilian

5,386

Year End Bonus	5,386
Cash Gift	940
Productivity Enhancement Incentive	940
Step Increment	162
Total Other Compensation Common to All	20,104
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	101
Total Other Compensation for Specific Groups	101
Other Benefits	
PAG-IBIG Contributions	225
PhilHealth Contributions	767
Employees Compensation Insurance Premiums	225
Loyalty Award - Civilian	100
Terminal Leave	2,812
Total Other Benefits	4,129
Total Personnel Services	88,952
Maintenance and Other Operating Expenses	
Travelling Expenses	24,160
Training and Scholarship Expenses	214
Supplies and Materials Expenses	15,722
Utility Expenses	15,159
Communication Expenses	3,855
Awards/Rewards and Prizes	2,500
Survey, Research, Exploration and Development Expenses	650
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	139
Professional Services	55,321
General Services	39,136
Repairs and Maintenance	2,013
Other Maintenance and Operating Expenses	
Advertising Expenses	26
Printing and Publication Expenses	2,456
Representation Expenses	21,395
Transportation and Delivery Expenses	93
Rent/Lease Expenses	4,654
Subscription Expenses	454
Other Maintenance and Operating Expenses	9,000
Total Maintenance and Other Operating Expenses	196,947
Total Current Operating Expenditures	285,899
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,788

JANUARY 6, 2020

OFFICIAL GAZETTE

347

OTHER EXECUTIVE OFFICES

Heritage Assets

116,217

Total Capital Outlays

119,005

TOTAL NEW APPROPRIATIONS

404,904