

N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 214,961,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS		<u>Current Operating Expenditures</u>			<u>Total</u>
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P	5,599,000	P		P 5,599,000
Support to Operations		3,277,000			3,277,000

Operations	15,785,000	190,300,000	206,085,000
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	11,658,000		11,658,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,127,000	190,300,000	194,427,000
TOTAL NEW APPROPRIATIONS	P 24,661,000	190,300,000	P 214,961,000

Special Provision(s)

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Six Hundred Ninety Eight Million Eight Hundred Ninety Two Thousand Pesos (698,892,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 5,599,000	P		P 5,599,000
Sub-total, General Administration and Support	5,599,000			5,599,000
Support to Operations				
Project Monitoring and Evaluation Services	3,277,000			3,277,000
Sub-total, Support to Operations	3,277,000			3,277,000

Operations			
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	11,658,000		11,658,000
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	11,658,000		11,658,000
Formulation and development of plans and policies and coordination with affiliated cultural agencies	11,658,000		11,658,000
Sense of nationhood and pride in being Filipino strengthened	4,127,000	190,300,000	194,427,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,127,000	190,300,000	194,427,000
Administration and supervision of the NECA funds	4,127,000		4,127,000
Project(s)			
Locally-Funded Project(s)		190,300,000	190,300,000
Documentation and Cultural Hub, Publication, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International and Local Fair		143,300,000	143,300,000
Hosting of Asia-Pacific Performing Arts Network (APPAN)		10,000,000	10,000,000
Knowledge Channel (TV Program for Culture and Arts)		10,000,000	10,000,000
Filipino Heritage Festival		2,000,000	2,000,000
School of Living Traditions		10,000,000	10,000,000
Cultural Mapping Program		15,000,000	15,000,000
Sub-total, Operations	15,785,000	190,300,000	206,085,000
TOTAL NEW APPROPRIATIONS	P 24,661,000	P 190,300,000	P 214,961,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

GENERAL APPROPRIATIONS ACT, FY 2020

Personnel Services**Civilian Personnel****Permanent Positions**

Basic Salary	18,569
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Total Permanent Positions	18,569
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Other Compensation Common to All

Personnel Economic Relief Allowance	792
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Representation Allowance	450
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Transportation Allowance	450
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Clothing and Uniform Allowance	198
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Mid-Year Bonus - Civilian	1,548
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Year End Bonus	1,548
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Cash Gift	165
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Per Diems	400
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Productivity Enhancement Incentive	165
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Step Increment	46
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Total Other Compensation Common to All	5,762
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Other Benefits

PAG-IBIG Contributions	40
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PhilHealth Contributions	180
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Employees Compensation Insurance Premiums	40
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Loyalty Award - Civilian	70
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Total Other Benefits	330
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Total Personnel Services	24,661
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Maintenance and Other Operating Expenses

Travelling Expenses	1,300
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Financial Assistance/Subsidy	189,000
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Total Maintenance and Other Operating Expenses	190,300
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Total Current Operating Expenditures	214,961
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TOTAL NEW APPROPRIATIONS	214,961
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N.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 404,904,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 23,963,000	P 10,312,000	P 385,000	P 34,660,000
Support to Operations	1,017,000	332,000		1,349,000
Operations	63,972,000	186,303,000	118,620,000	368,895,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	52,526,000	62,155,000	118,112,000	232,793,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	11,446,000	124,148,000	508,000	136,102,000
TOTAL NEW APPROPRIATIONS	P 88,952,000	P 196,947,000	P 119,005,000	P 404,904,000

Special Provision(s)

1. Revolving Fund for Projects of the National Historical Commission of the Philippines. The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of its projects. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 21,151,000	P 10,312,000	P 385,000	P 31,848,000
Administration of Personnel Benefits	2,812,000			2,812,000
Sub-total, General Administration and Support	23,963,000	10,312,000	385,000	34,660,000

GENERAL APPROPRIATIONS ACT, FY 2020

Support to Operations			
Formulation of Plans and Policies	640,000	162,000	802,000
Development and Maintenance of the Information System	377,000	170,000	547,000
Sub-total, Support to Operations	1,017,000	332,000	1,349,000
Operations			
Management and Preservation of National Shrines and Artifacts strengthened	52,526,000	62,155,000	118,112,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	52,526,000	62,155,000	118,112,000
Maintenance and administration of national shrines, museums and landmarks	32,049,000	41,425,000	8,297,000
Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	13,490,000	12,100,000	1,035,000
Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	6,987,000	1,480,000	380,000
Project(s)			
Locally-Funded Project(s)		7,150,000	108,400,000
Site Development of the Lapu-Lapu Shrine in Cebu		900,000	26,100,000
Restoration of Cebu Monuments		850,000	10,200,000
Restoration of Barcelona Church (Phase 3), Barcelona, Sorsogon		300,000	5,700,000
Restoration of Paoy Church World Heritage Site (Phase 2)		900,000	9,100,000
Restoration and Rehabilitation of Iloilo Customs Building (Phase 1)		1,500,000	28,500,000
Conservation of Nicolas Loney Monument, Iloilo City		200,000	4,800,000
Restoration of Sta. Maria Church (Nuestra Señora dela Asuncion Church), Sta. Maria, Ilocos Sur		2,000,000	8,000,000
Restoration and conservation of heritage structures, objects and churches		500,000	16,000,000

Awareness, appreciation and access of historical and cultural heritage increased	11,446,000	124,148,000	508,000	136,102,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	11,446,000	124,148,000	508,000	136,102,000
Design and supervision of heraldry objects	1,792,000	780,000		2,572,000
Research and production of educational materials on Philippine history and translation of Philippine historical works	6,115,000	7,561,000	308,000	13,984,000
Publication of result of historical researches and studies	904,000	1,536,000		2,440,000
Maintenance of historical data bank	1,305,000	614,000		1,919,000
Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	1,330,000	27,657,000	200,000	29,187,000
Project(s)				
Locally-Funded Project(s)		86,000,000		86,000,000
Implementation of the National Quincentennial Committee Comprehensive Plan		86,000,000		86,000,000
Sub-total, Operations	63,972,000	186,303,000	118,620,000	368,895,000
TOTAL NEW APPROPRIATIONS	P 88,952,000	P 196,947,000	P 119,005,000	P 404,904,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

64,618

Total Permanent Positions

64,618

Other Compensation Common to All

Personnel Economic Relief Allowance

4,512

Representation Allowance

684

Transportation Allowance

684

Clothing and Uniform Allowance

1,128

Honoraria

282

Mid-Year Bonus - Civilian

5,386

GENERAL APPROPRIATIONS ACT, FY 2020

Year End Bonus	5,386
Cash Gift	940
Productivity Enhancement Incentive	940
Step Increment	162
Total Other Compensation Common to All	20,104
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	101
Total Other Compensation for Specific Groups	101
Other Benefits	
PAG-IBIG Contributions	225
PhilHealth Contributions	767
Employees Compensation Insurance Premiums	225
Loyalty Award - Civilian	100
Terminal Leave	2,812
Total Other Benefits	4,129
Total Personnel Services	88,952
Maintenance and Other Operating Expenses	
Travelling Expenses	24,160
Training and Scholarship Expenses	214
Supplies and Materials Expenses	15,722
Utility Expenses	15,159
Communication Expenses	3,855
Awards/Rewards and Prizes	2,500
Survey, Research, Exploration and Development Expenses	650
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	139
Professional Services	55,321
General Services	39,136
Repairs and Maintenance	2,013
Other Maintenance and Operating Expenses	
Advertising Expenses	26
Printing and Publication Expenses	2,456
Representation Expenses	21,395
Transportation and Delivery Expenses	93
Rent/Lease Expenses	4,654
Subscription Expenses	454
Other Maintenance and Operating Expenses	9,000
Total Maintenance and Other Operating Expenses	196,947
Total Current Operating Expenditures	285,899
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,788

Heritage Assets	116,217
Total Capital Outlays	119,005
TOTAL NEW APPROPRIATIONS	404,904

N.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 222,794,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 15,091,000	P 50,638,000	P 74,200,000	P 139,929,000
Operations	51,280,000	31,585,000		82,865,000
NATIONAL LIBRARY PROGRAM	45,790,000	24,264,000		70,054,000
LIBRARY EXTENSION PROGRAM	5,490,000	7,321,000		12,811,000
TOTAL NEW APPROPRIATIONS	P 66,371,000	P 82,223,000	74,200,000	P 222,794,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 12,691,000	P 50,638,000	P 74,200,000	P 137,529,000
Administration of Personnel Benefits	2,400,000			2,400,000

GENERAL APPROPRIATIONS ACT, FY 2020

Sub-total, General Administration and Support	15,091,000	50,638,000	74,200,000	139,929,000
Operations				
Collection, access, and preservation of library resources increased	51,280,000	31,585,000		82,865,000
NATIONAL LIBRARY PROGRAM	45,790,000	24,264,000		70,054,000
Acquisition, organization and access of library materials	20,046,000	9,175,000		29,221,000
Preservation and conservation of Filipiniana collection	11,940,000	4,550,000		16,490,000
Improvement and maintenance of information systems	4,612,000	9,214,000		13,826,000
Library promotional, educational and cultural activities	5,787,000	867,000		6,654,000
Research and publication of library and information, sources, services, methods and new practices	3,405,000	458,000		3,863,000
LIBRARY EXTENSION PROGRAM	5,490,000	7,321,000		12,811,000
Development and support to affiliated public libraries	5,490,000	3,563,000		9,053,000
Project(s)				
Locally-Funded Project(s)		3,758,000		3,758,000
Operation of Congressional Library in Tayuman, Tondo, Manila		2,160,000		2,160,000
Operation of Congressional Library in Balilihan, Bohol		575,000		575,000
Operation of Batanes Provincial Library in Basco, Batanes		1,023,000		1,023,000
Sub-total, Operations	51,280,000	31,585,000		82,865,000
TOTAL NEW APPROPRIATIONS	P 66,371,000	P 82,223,000	P 74,200,000	P 222,794,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				48,494

Total Permanent Positions	48,494
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Other Compensation Common to All	
Personnel Economic Relief Allowance	3,096
Representation Allowance	588
Transportation Allowance	588
Clothing and Uniform Allowance	774
Mid-Year Bonus - Civilian	4,040
Year End Bonus	4,040
Cash Gift	645
Productivity Enhancement Incentive	645
Step Increment	121
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Total Other Compensation Common to All	14,537
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Other Benefits	
PAG-IBIG Contributions	155
PhilHealth Contributions	550
Employees Compensation Insurance Premiums	155
Loyalty Award - Civilian	80
Terminal Leave	2,400
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Total Other Benefits	3,340
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Total Personnel Services	66,371
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Maintenance and Other Operating Expenses	
Travelling Expenses	800
Training and Scholarship Expenses	2,850
Supplies and Materials Expenses	14,892
Utility Expenses	15,766
Communication Expenses	3,195
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	250
General Services	22,359
Repairs and Maintenance	1,767
Taxes, Insurance Premiums and Other Fees	1,330
Other Maintenance and Operating Expenses	
Representation Expenses	800
Membership Dues and Contributions to Organizations	250
Subscription Expenses	3,700
Other Maintenance and Operating Expenses	14,146
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Total Maintenance and Other Operating Expenses	82,223
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Total Current Operating Expenditures	148,594
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	74,200
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Total Capital Outlays	74,200
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TOTAL NEW APPROPRIATIONS	222,794
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N.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 149,858,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 10,409,000	P 34,141,000	P 3,730,000	P 48,280,000
Operations	41,960,000	55,826,000	3,792,000	101,578,000
GOVERNMENT RECORDS MANAGEMENT PROGRAM	24,380,000	27,174,000		51,554,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	17,580,000	28,652,000	3,792,000	50,024,000
TOTAL NEW APPROPRIATIONS	P 52,369,000	P 89,967,000	P 7,522,000	P 149,858,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DGM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 10,254,000	P 34,141,000	P 3,730,000	P 48,125,000

Administration of Personnel Benefits	155,000			155,000
Sub-total, General Administration and Support	10,409,000	34,141,000	3,730,000	48,280,000
Operations				
Management of Government Records Strengthened	24,380,000	27,174,000		51,554,000
GOVERNMENT RECORDS MANAGEMENT PROGRAM	24,380,000	27,174,000		51,554,000
Training for government agencies on the creation, maintenance, disposal and retirement of all government records	16,759,000	17,793,000		34,552,000
Management of transference of records of all government including those of abolished offices	5,365,000	9,015,000		14,380,000
Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	2,256,000	366,000		2,622,000
Awareness, Appreciation and Access to Archival Records Strengthened	17,580,000	28,652,000	3,792,000	50,024,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	17,580,000	28,652,000	3,792,000	50,024,000
Maintenance, preservation, rehabilitation and servicing of archival holdings	17,580,000	28,652,000	3,792,000	50,024,000
Sub-total, Operations	41,960,000	55,826,000	3,792,000	101,578,000
TOTAL NEW APPROPRIATIONS	P 52,369,000 P	89,967,000 P	7,522,000 P	149,858,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

38,892

Total Permanent Positions

38,892

Other Compensation Common to All

Personnel Economic Relief Allowance

2,928

GENERAL APPROPRIATIONS ACT, FY 2020

Representation Allowance	558
Transportation Allowance	558
Clothing and Uniform Allowance	732
Mid-Year Bonus - Civilian	3,240
Year End Bonus	3,240
Cash Gift	610
Productivity Enhancement Incentive	610
Step Increment	97
Total Other Compensation Common to All	12,573
Other Benefits	
PAG-IBIG Contributions	146
PhilHealth Contributions	457
Employees Compensation Insurance Premiums	146
Terminal Leave	155
Total Other Benefits	904
Total Personnel Services	52,369
Maintenance and Other Operating Expenses	
Travelling Expenses	4,281
Training and Scholarship Expenses	5,644
Supplies and Materials Expenses	6,565
Utility Expenses	9,934
Communication Expenses	905
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	5,019
General Services	18,448
Repairs and Maintenance	1,489
Taxes, Insurance Premiums and Other Fees	2,003
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	225
Representation Expenses	616
Transportation and Delivery Expenses	139
Rent/Lease Expenses	34,475
Membership Dues and Contributions to Organizations	40
Subscription Expenses	26
Total Maintenance and Other Operating Expenses	89,967
Total Current Operating Expenditures	142,336
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,172
Furniture, Fixtures and Books Outlay	350
Total Capital Outlays	7,522
TOTAL NEW APPROPRIATIONS	149,858