

**N. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD**

For general administration and support, and operations, as indicated hereunder.....P 38,838,000  
=====

**New Appropriations, by Program**  
=====

|  | <u>Current Operating Expenditures</u> |   |                        |                     |
|--|---------------------------------------|---|------------------------|---------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>        |
| <b>PROGRAMS</b>  |                                       |   |                        |                     |
| General Administration and Support                               | P 14,295,000                          |   |                        | P 14,295,000        |
| Operations   | 24,543,000                            |   |                        | 24,543,000          |
| <b>MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM</b> | 24,543,000                            |   |                        | 24,543,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>                                  | <b>P 38,838,000</b>                   |   |                        | <b>P 38,838,000</b> |

**Special Provision(s)**

1. Fees, Charges and Assessments. In addition to the amounts appropriated herein, Sixty Six Million Two Hundred Seventy Five Thousand Pesos (P66,275,000) shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (NTRCB) sourced from fees and charges levied, assessed and collected by the NTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The NTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NTRCB's website.

The NTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
=====

|  | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>        |
|--|---------------------------------------|---|------------------------|---------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                     |
| <b>PROGRAMS</b>  |                                       |   |                        |                     |
| General Administration and Support   |                                       |   |                        |                     |
| General Management and Supervision   | P 14,295,000                          |   |                        | P 14,295,000        |
| Sub-total, General Administration and Support  | 14,295,000                            |   |                        | 14,295,000          |
| <b>Operations</b>  |                                       |   |                        |                     |
| Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television publicity materials, and optical media  | 24,543,000                            |   |                        | 24,543,000          |
| MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM  | 24,543,000                            |   |                        | 24,543,000          |
| Registration of entities; review and classification of movies, television programs, publicity and optical media material   | 18,205,000                            |   |                        | 18,205,000          |
| Monitoring and Enforcement of movies and television programs   | 4,947,000                             |   |                        | 4,947,000           |
| "Matalinong Panonood" seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age-appropriate content | 1,391,000                             |   |                        | 1,391,000           |
| Sub-total, Operations  | 24,543,000                            |   |                        | 24,543,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>  | <b>P 38,838,000</b>                   |   |                        | <b>P 38,838,000</b> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

19,847

**Total Permanent Positions**

19,847

**Other Compensation Common to All**

|                                     |       |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 1,200 |
| Representation Allowance            | 300   |
| Transportation Allowance            | 300   |
| Clothing and Uniform Allowance      | 300   |
| Mid-Year Bonus - Civilian           | 1,654 |
| Year End Bonus                      | 1,654 |
| Cash Gift                           | 250   |
| Per Diems                           | 6,324 |
| Productivity Enhancement Incentive  | 250   |
| Step Increment                      | 49    |

**Total Other Compensation Common to All** 12,281

**Other Compensation for Specific Groups**

|  |       |
|--|-------|
| RATA of Sectoral/Alternate Sectoral<br>Representatives | 6,324 |
|--|-------|

**Total Other Compensation for Specific Groups** 6,324

**Other Benefits**

|   |     |
|---|-----|
| PAG-IBIG Contributions                    | 60  |
| PhilHealth Contributions                  | 216 |
| Employees Compensation Insurance Premiums | 60  |
| Loyalty Award - Civilian                  | 50  |

**Total Other Benefits** 386

**Total Personnel Services** 38,838

**Total Current Operating Expenditures** 38,838

**TOTAL NEW APPROPRIATIONS** 38,838