

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder.....P 123,460,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 30,834,000	P 42,350,000	P 5,680,000	P 78,864,000
Operations	42,086,000	2,510,000		44,596,000
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	42,086,000	2,510,000		44,596,000
TOTAL NEW APPROPRIATIONS	P 72,920,000	P 44,860,000	P 5,680,000	P 123,460,000

Special Provision(s)

1. Income from Admission Receipts and Radio, Television and Motion Picture Rights. In addition to the amounts appropriated herein, Ten Million Three Hundred Forty Three Thousand Pesos (P10,343,000) shall be used to augment the MOOE amounting to Nine Million

Eight Hundred Sixty Six Thousand Pesos (P9,866,000) and CD amounting to Four Hundred Seventy Seven Thousand Pesos (P477,000) of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Games and Amusements Board (GAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 30,417,000	P 42,350,000	P 5,680,000	P 78,447,000
Administration of Personnel Benefits	417,000			417,000
Sub-total, General Administration and Support	30,834,000	42,350,000	5,680,000	78,864,000
Operations				
Fair and safe professional sports and games developed	42,086,000	2,510,000		44,596,000
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	42,086,000	2,510,000		44,596,000
Supervision of Professional Games and Amusements	25,541,000	1,460,000		27,001,000
Supervision of Betting During Horse Racing	16,545,000	1,050,000		17,595,000
Sub-total, Operations	42,086,000	2,510,000		44,596,000
TOTAL NEW APPROPRIATIONS	P 72,920,000	P 44,860,000	P 5,680,000	P 123,460,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	54,476
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Total Permanent Positions	54,476
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,528
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Representation Allowance	756
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Transportation Allowance	756
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Clothing and Uniform Allowance	882
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Mid-Year Bonus - Civilian	4,540
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Year End Bonus	4,540
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Cash Gift	735
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Productivity Enhancement Incentive	735
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Step Increment	136
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Total Other Compensation Common to All	16,608
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	358
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Total Other Compensation for Specific Groups	358
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Other Benefits

PAG-IBIG Contributions	176
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PhilHealth Contributions	604
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Employees Compensation Insurance Premiums	176
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Loyalty Award - Civilian	105
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Terminal Leave	417
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Total Other Benefits	1,478
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Total Personnel Services	72,920
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Maintenance and Other Operating Expenses

Travelling Expenses	7,236
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Training and Scholarship Expenses	1,805
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Supplies and Materials Expenses	5,264
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Utility Expenses	1,474
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Communication Expenses	2,855
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Awards, Rewards and Prizes	3,908
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Confidential, Intelligence and Extraordinary Expenses	
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Confidential Expenses	4,000
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Extraordinary and Miscellaneous Expenses	132
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Professional Services	833
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General Services	851
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Repairs and Maintenance	4,833
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Taxes, Insurance Premiums and Other Fees	465
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Other Maintenance and Operating Expenses	
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Advertising Expenses	5
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Printing and Publication Expenses	93
Representation Expenses	332
Rent/Lease Expenses	2,791
Subscription Expenses	465
Other Maintenance and Operating Expenses	7,518

Total Maintenance and Other Operating Expenses	44,860

Total Current Operating Expenditures	117,780

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,400
Transportation Equipment Outlay	4,280

Total Capital Outlays	5,680

TOTAL NEW APPROPRIATIONS	123,460
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