For general administration and support, and operations, as indicated heraunder......P 849,778,000

H. ENERGY REGULATORY COMMISSION

Hew Appropriations, by Program

Current Operating Expenditures

PROGRAMS		_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	<u> Total</u>
	General Administration and Support	β	97,204,000 P	251,671,000 P	49,070,000 P	397,945,000
	Operations		129,654,000	271,042,000	51,137,000	451,833,000
	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	_	129,654,000	271,042,000	51,137,000	451,833,000
	TOTAL HEM APPROPRIATIONS	P	226,858,000 P	522,713, 00 0 P	100,207,000 P	849,778,000

Special Provision(s)

- 1. Reporting and Posting Requirements. The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

Mew Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 96,919,000 P	251,671,000 P	49,070,000 P	397,660,000
Administration of Personnel Benefits	285,000			285,000
Sub-total, General Administration and Support	97,204,000	251,671,000	49,070,000	397,945,000
Operations				
Quality and reliability of electricity supply, and reasonable pricing ensured	129,654,000	271,042,000	51,137,000	451,833,000
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	129,654,000	271,042,000	51,137,000	451,833,000
Regulation of energy related industries through screening and registration	35,905,000	215,171,000	2,137,000	253,213,000
Enforcement of rules and regulations	22,452,000	7,612,000		30,064,000
Monitoring of regulated entities	28,036,000	15,315,000		43,351,000

127,654,000	Consumer Education and Protection Program		43,261,000	32,944,000	49,000,000	125,205,000
Rese Appropriations, by Object of Expenditures [In Thousand Pesos] Current Operating Expenditures Personnel Services Civilian Personnel Personnel Services Civilian Personnel Personnel Positions Basic Salary 177,555 Total Personnel Rositions 177,955 Other Compensation Common to All Personnel Economic Relief Allowance 6,528 Representation Allowance 2,646 Clothing and Uniform Allowance 2,646 Clothing and Uniform Allowance 1,652 Mid-Team Sonus - civilian 1,852 Year Ind Bonus - civilian 1,852 Productivity Enhancement Incentive 1,850 Step Increamed 5,550 Step Increamed 5,550 Total Other Compensation Common to All 46,570 Other Benefits PMG-IBIS Contributions 327 Terminal Leave 255 Total Other Benefits 2,533 Total Personnel Services 226,858 Maintenance and Other Operating Expenses Travelling Expenses 61,355 Travelling Expenses 51,250 Commonication Expenses 53,153 Utility Expenses 11,4000 Communication Expenses 51,500	Sub-total, Operations	-	129,654,000	271,042,000	51,137,000	451,833,000
Total Other Bonefits Pacifies Pacifies	TOTAL HEM APPROPRIATIONS	P_				
Current Operating Expenditures		-	************			
Personnel Services						
Permanent Positions	Current Operating Expenditures					
Persanent Positions	Personnel Services					
Resic Salary	Civilian Personnel					
Total Persanent Positions 177,955	Permanent Positions					
### Other Compensation Common to All Personnel Economic Relief Allomance	Basic Salary					177,955
Personnel Economic Relief Allowance 6,528 Representation Allowance 2,646 Fransportation Allowance 2,646 Clothing and Uniform Allowance 1,632 Mid-Tear Bonus - Civilian 14,829 Year End Bonus 14,829 Cash Gift 1,360 Productivity Inhancement Incentive 1,360 Step Increment 540 Total Other Compensation Common to All 46,370 Other Benefits 327 PhillBealth Contributions 1,594 Employees Compensation Insurance Premiums 327 Terminal Leave 285 Total Other Benefits 2,533 Total Personnel Services 226,858 Maintenance and Other Operating Expenses 18,240 Supplies and Materials Expenses 18,240 Travelling Expenses 14,000 Communication Expenses 14,000 Confidential, Intelligence and Extraordinary Expenses 12,329 Confidential Expenses 15,000	Total Permanent Positions				-	177,955
Representation Allowance	Other Compensation Common to All					
Mid-Year Bonus - Civilian 14,829 Year End Bonus 14,829 Cash Gift 1,360 Productivity Enhancement Incentive 1,360 Step Increment 540 Total Other Compensation Common to All 46,370 Other Benefits 327 PAG-IBIG Contributions 327 Phillealth Contributions 1,594 Employees Compensation Insurance Premiums 327 Terminal Leave 285 Total Other Benefits 2,533 Total Personnel Services 226,858 Maintenance and Other Operating Expenses 15,260 Travelling Expenses 14,260 Training and Scholarship Expenses 14,000 Communication Expenses 14,000 Communication Expenses 14,000 Confidential, Intelligence and Extraordinary Expenses 15,000	Representation Allowance Transportation Allowance					2,646 2,646
Cash Gift Productivity Enhancement Incentive 1,360 1,360 Step Increment 540 540 Total Other Compensation Common to All 46,370 46,370 Other Benefits PAG-TBIG Contributions 9 327 Philhealth Contributions 1,594 1,594 Employees Compensation Insurance Premiums 227 327 Terminal Leave 285 285 Total Other Benefits 2,533 2,533 Total Personnel Services 226,858 226,858 Maintenance and Other Operating Expenses 5 61,356 Travelling Expenses 5 18,240 Supplies and Materials Expenses 3,153 111ity Expenses 14,000 Communication Expenses 12,329 14,000 Confidential, Intelligence and Extraordinary Expenses 200 15,000	Mid-Year Bonus - Civilian					14,829
Other Benefits PAG-IBIG Contributions PhilHealth Contributions 1,594 Employees Compensation Insurance Premiums 327 Terminal Leave 285 Total Other Benefits 2,533 Total Personnel Services 226,858 Maintenance and Other Operating Expenses Travelling Expenses 51,356 Training and Scholarship Expenses 18,240 Supplies and Materials Expenses 18,240 Supplies and Materials Expenses 14,000 Communication Expenses 14,000 Communication Expenses 16,000 Communication Expenses 17,000 Communication Expenses 18,240 Confidential, Intelligence and Extraordinary Expenses Confidential Expenses	Cash Gift Productivity Enhancement Incentive	•				1,360 1,360
PAG-IBIG Contributions 327 PhilHealth Contributions 1,594 Employees Compensation Insurance Premiums 327 Terminal Leave 285 Total Other Benefits 2,533 Total Personnel Services 226,858 Maintenance and Other Operating Expenses 226,858 Training and Scholarship Expenses 18,240 Supplies and Materials Expenses 35,153 Utility Expenses 14,000 Communication Expenses 14,000 Communication Expenses 12,329 Confidential, Intelligence and Extraordinary Expenses 15,000	Total Other Compensation Common to All				- -	46,370
Phil Health Contributions 1,594 Employees Compensation Insurance Premiums 327 Terminal Leave 285 Total Other Benefits 2,533 Total Personnel Services 226,858 Maintenance and Other Operating Expenses 226,858 Travelling Expenses 61,356 Training and Scholarship Expenses 18,240 Supplies and Materials Expenses 35,153 Utility Expenses 35,153 Utility Expenses 14,000 Communication Expenses 12,329 Confidential, Intelligence and Extraordinary Expenses 15,000	Other Benefits				•••	
Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Iravelling Expenses Supplies and Materials Expenses Utility Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses 15,000	PhilHealth Contributions Employees Compensation Insurance Premiums					1,594 327
Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses 15,000	Total Other Benefits				_	2,533
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses 15,000	Total Personnel Services					226,858
Training and Scholarship Expenses 18,240 Supplies and Materials Expenses 35,153 Utility Expenses 14,000 Communication Expenses 12,329 Confidential, Intelligence and Extraordinary Expenses 15,000	Maintenance and Other Operating Expenses					
Confidential, Intelligence and Extraordinary Expenses Confidential Expenses 15,000	Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses					18,240 35,153 14,000
						15,000 2,200

OTHER EXECUTIVE OFFICES

Professional Services	197,438
General Services	25,777
Repairs and Maintenance	5,784
Taxes, Insurance Premiums and Other Fees	1,500
Other Maintenance and Operating Expenses	·
Advertising Expenses	13,015
Printing and Publication Expenses	500
Rant/Lease Expenses	89,784
Subscription Expenses	30,637
Total Maintenance and Other Operating Expenses	522,713
Total Current Operating Expenditures	749,571
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	72,207
Furniture, Fixtures and Books Outlay	3,000
Other Property Plant and Equipment Outlay	25,000
Total Capital Outlays	100,207
TOTAL NEW APPROPRIATIONS	849,778