

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 849,778,000

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New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 97,204,000	P 251,671,000	P 49,070,000	P 397,945,000
Operations	129,654,000	271,042,000	51,137,000	451,833,000
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	129,654,000	271,042,000	51,137,000	451,833,000
TOTAL NEW APPROPRIATIONS	P 226,858,000	P 522,713,000	P 100,207,000	P 849,778,000

Special Provision(s)

1. Reporting and Posting Requirements. The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 96,919,000	P 251,671,000	P 49,070,000	P 397,660,000
Administration of Personnel Benefits	285,000			285,000
Sub-total, General Administration and Support	97,204,000	251,671,000	49,070,000	397,945,000
Operations				
Quality and reliability of electricity supply, and reasonable pricing ensured	129,654,000	271,042,000	51,137,000	451,833,000
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	129,654,000	271,042,000	51,137,000	451,833,000
Regulation of energy related industries through screening and registration	35,905,000	215,171,000	2,137,000	253,213,000
Enforcement of rules and regulations	22,452,000	7,612,000		30,064,000
Monitoring of regulated entities	28,036,000	15,315,000		43,351,000

GENERAL APPROPRIATIONS ACT, FY 2020

Consumer Education and Protection Program	43,261,000	32,944,000	49,000,000	125,205,000
Sub-total, Operations	129,654,000	271,042,000	51,137,000	451,833,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 226,858,000</b>	<b>P 522,713,000</b>	<b>P 100,207,000</b>	<b>P 849,778,000</b>
<b>New Appropriations, by Object of Expenditures</b>				
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<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				177,955
Total Permanent Positions				177,955
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				6,528
Representation Allowance				2,646
Transportation Allowance				2,646
Clothing and Uniform Allowance				1,632
Mid-Year Bonus - Civilian				14,829
Year End Bonus				14,829
Cash Gift				1,360
Productivity Enhancement Incentive				1,360
Step Increment				540
Total Other Compensation Common to All				46,370
<b>Other Benefits</b>				
PAG-IBIG Contributions				327
PhilHealth Contributions				1,594
Employees Compensation Insurance Premiums				327
Terminal Leave				285
Total Other Benefits				2,533
Total Personnel Services				226,858
<b>Maintenance and Other Operating Expenses</b>				
Travelling Expenses				61,356
Training and Scholarship Expenses				18,240
Supplies and Materials Expenses				35,153
Utility Expenses				14,000
Communication Expenses				12,329
Confidential, Intelligence and Extraordinary Expenses				
Confidential Expenses				15,000
Extraordinary and Miscellaneous Expenses				2,200

Professional Services	197,438
General Services	25,777
Repairs and Maintenance	5,784
Taxes, Insurance Premiums and Other Fees	1,500
Other Maintenance and Operating Expenses	
Advertising Expenses	13,015
Printing and Publication Expenses	500
Rent/Lease Expenses	89,784
Subscription Expenses	30,637
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Total Maintenance and Other Operating Expenses	522,713
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Total Current Operating Expenditures	749,571
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	72,207
Furniture, Fixtures and Books Outlay	3,000
Other Property Plant and Equipment Outlay	25,000
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Total Capital Outlays	100,207
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TOTAL NEW APPROPRIATIONS	849,778
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