

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder.....P 82,817,000
=====

New Appropriations, by Program
=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 7,670,000	P 7,633,000	P 8,000,000	P 23,303,000
Operations	36,306,000	21,998,000	1,210,000	59,514,000
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	36,306,000	21,998,000	1,210,000	59,514,000
TOTAL NEW APPROPRIATIONS	P 43,976,000	P 29,631,000	P 9,210,000	P 82,817,000

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 7,284,000	P 7,633,000	P 8,000,000	P 22,917,000
Administration of Personnel Benefits	386,000			386,000
Sub-total, General Administration and Support	7,670,000	7,633,000	8,000,000	23,303,000
Operations				
Filipino and other Philippine languages preserved, enriched, and promoted	36,306,000	21,998,000	1,210,000	59,514,000
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	36,306,000	21,998,000	1,210,000	59,514,000
Policy Advisory on Filipino and other Philippine languages	20,378,000	4,503,000		24,881,000
Promotion and enrichment of Filipino and other Philippine languages	15,928,000	17,495,000	1,210,000	34,633,000
Sub-total, Operations	36,306,000	21,998,000	1,210,000	59,514,000
TOTAL NEW APPROPRIATIONS	P 43,976,000	P 29,631,000	P 9,210,000	P 82,817,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

GENERAL APPROPRIATIONS ACT, FY 2020

Civilian Personnel	
Permanent Positions	
Basic Salary	33,460

Total Permanent Positions	33,460

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,272
Representation Allowance	780
Transportation Allowance	780
Clothing and Uniform Allowance	318
Honoraria	360
Mid-Year Bonus - Civilian	2,788
Year End Bonus	2,788
Cash Gift	265
Productivity Enhancement Incentive	265
Step Increment	84

Total Other Compensation Common to All	9,700

Other Benefits	
PAG-IBIG Contributions	64
PhilHealth Contributions	282
Employees Compensation Insurance Premiums	64
Loyalty Award - Civilian	20
Terminal Leave	386

Total Other Benefits	816

Total Personnel Services	43,976

Maintenance and Other Operating Expenses	
Travelling Expenses	5,712
Training and Scholarship Expenses	3,310
Supplies and Materials Expenses	3,392
Utility Expenses	1,900
Communication Expenses	1,070
Awards/Rewards and Prizes	700
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	828
Professional Services	6,370
General Services	1,600
Repairs and Maintenance	50
Taxes, Insurance Premiums and Other Fees	30
Other Maintenance and Operating Expenses	
Advertising Expenses	1,050
Printing and Publication Expenses	1,835
Representation Expenses	595
Transportation and Delivery Expenses	300
Rent/Lease Expenses	330
Subscription Expenses	30
Other Maintenance and Operating Expenses	529

Total Maintenance and Other Operating Expenses	29,631
Total Current Operating Expenditures	73,607
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	1,210
Total Capital Outlays	9,210
TOTAL NEW APPROPRIATIONS	82,817.