

D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 129,838,000

New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 20,453,000	P 18,282,000	P 8,555,000	P 47,290,000
Operations	27,246,000	50,160,000	5,142,000	82,548,000
OVERSEAS FILIPINO WELFARE PROGRAM	27,246,000	50,160,000	5,142,000	82,548,000
TOTAL NEW APPROPRIATIONS	P 47,699,000	P 68,442,000	P 13,697,000	P 129,838,000

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Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,453,000	P 18,282,000	P 8,555,000	P 47,290,000
Sub-total, General Administration and Support	20,453,000	18,282,000	8,555,000	47,290,000
Operations				
Filipinos overseas are productive, well-integrated and active in local development initiatives	27,246,000	50,160,000	5,142,000	82,548,000
OVERSEAS FILIPINO WELFARE PROGRAM	27,246,000	50,160,000	5,142,000	82,548,000
Policy formulation, coordination, plan implementation of the Filipinos overseas program	27,246,000	35,251,000		62,497,000
Project(s)				
Locally-Funded Project(s)		14,909,000	5,142,000	20,051,000
BaLinkBayan Portal		5,825,000	1,140,000	6,965,000
CFO Information System Improvement Project (CFO-ISIP)		9,084,000	4,002,000	13,086,000
Sub-total, Operations	27,246,000	50,160,000	5,142,000	82,548,000
TOTAL NEW APPROPRIATIONS	P 47,699,000	P 68,442,000	P 13,697,000	P 129,838,000

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	36,790
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Total Permanent Positions	36,790
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,560
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Representation Allowance	702
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Transportation Allowance	702
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Clothing and Uniform Allowance	390
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Mid-Year Bonus - Civilian	3,066
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Year End Bonus	3,066
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Cash Gift	325
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Productivity Enhancement Incentive	325
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Step Increment	92
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Total Other Compensation Common to All	10,228
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Other Compensation for Specific Groups

Anniversary Bonus - Civilian	171
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Total Other Compensation for Specific Groups	171
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Other Benefits

PAG-IBIG Contributions	78
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PhilHealth Contributions	354
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Employees Compensation Insurance Premiums	78
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Total Other Benefits	510
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Total Personnel Services	47,699
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Maintenance and Other Operating Expenses

Travelling Expenses	2,420
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Training and Scholarship Expenses	3,600
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Supplies and Materials Expenses	5,219
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Utility Expenses	4,348
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Communication Expenses	9,964
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Awards/Rewards and Prizes	100
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	516
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Professional Services	10,783
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General Services	10,360
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Repairs and Maintenance	2,500
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Taxes, Insurance Premiums and Other Fees	182
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GENERAL APPROPRIATIONS ACT, FY 2020

Other Maintenance and Operating Expenses	
Advertising Expenses	77
Printing and Publication Expenses	1,000
Representation Expenses	950
Rent/Lease Expenses	13,633
Subscription Expenses	2,220
Other Maintenance and Operating Expenses	570

Total Maintenance and Other Operating Expenses	68,442

Total Current Operating Expenditures	116,141

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,897
Transportation Equipment Outlay	2,800

Total Capital Outlays	13,697

TOTAL NEW APPROPRIATIONS	129,838
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