

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 174,023,000

New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 26,867,000	P 38,712,000	P 7,685,000	P 73,264,000
Operations	8,770,000	91,989,000		100,759,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	6,291,000	82,762,000		89,053,000

RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,479,000	9,227,000	11,706,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 35,637,000</b>	<b>P 130,701,000</b>	<b>P 174,023,000</b>

**Special Provision(s)**

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans, and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans, and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 26,867,000	P 38,712,000	P 7,685,000	P 73,264,000
General Management and Supervision	26,867,000	38,712,000	7,685,000	73,264,000
<b>Sub-total, General Administration and Support</b>	<b>26,867,000</b>	<b>38,712,000</b>	<b>7,685,000</b>	<b>73,264,000</b>
<b>Operations</b>				
Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	8,770,000	91,989,000		100,759,000
<b>CLIMATE CHANGE POLICY AND ADVISORY PROGRAM</b>	<b>6,291,000</b>	<b>82,762,000</b>		<b>89,053,000</b>
Coordination meetings with stakeholders	3,119,000	16,247,000		19,366,000
Policy Development		16,718,000		16,718,000
Community Liaison	3,172,000	30,174,000		33,346,000
Training course development		416,000		416,000
Production of training and information materials/knowledge management		13,673,000		13,673,000

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Delivery of training workshops		5,534,000		5,534,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,479,000	9,227,000		11,706,000
Review of project proposals	2,479,000	8,599,000		11,078,000
Monitoring of research projects-in-progress		105,000		105,000
Publication and dissemination of results of completed projects		523,000		523,000
Sub-total, Operations	8,770,000	91,989,000		100,759,000
TOTAL NEW APPROPRIATIONS	P 35,637,000	P 130,701,000	P 7,685,000	P 174,023,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,360

Total Permanent Positions

27,360

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

864

Transportation Allowance

864

Clothing and Uniform Allowance

240

Mid-Year Bonus - Civilian

2,281

Year End Bonus

2,281

Cash Gift

200

Productivity Enhancement Incentive

200

Step Increment

68

Total Other Compensation Common to All

7,958

Other Benefits

PAG-IBIG Contributions

49

PhilHealth Contributions

221

Employees Compensation Insurance Premiums

49

Total Other Benefits

319

Total Personnel Services

35,637

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	14,647
Training and Scholarship Expenses	10,238
Supplies and Materials Expenses	9,660
Utility Expenses	2,460
Communication Expenses	2,916
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	828
Professional Services	26,400
General Services	4,284
Repairs and Maintenance	1,019
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Advertising Expenses	1,486
Printing and Publication Expenses	6,229
Representation Expenses	18,000
Transportation and Delivery Expenses	5
Rent/Lease Expenses	18,369
Subscription Expenses	472
Other Maintenance and Operating Expenses	13,308
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<b>Total Maintenance and Other Operating Expenses</b>	<b>130,701</b>
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<b>Total Current Operating Expenditures</b>	<b>166,338</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,685
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<b>Total Capital Outlays</b>	<b>7,685</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>174,023</b>
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