

XXVI. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 1,748,586,000
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New Appropriations, by Program
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 300,060,000	P 99,702,000	P 32,873,000	P 432,635,000
Support to Operations	46,708,000	18,585,000	600,000	65,893,000
Operations	532,672,000	715,199,000	2,187,000	1,250,058,000
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	266,765,000	602,286,000	2,187,000	871,238,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	138,924,000	23,485,000		162,409,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	126,983,000	89,428,000		216,411,000
TOTAL NEW APPROPRIATIONS	P 879,440,000	P 833,486,000	P 35,660,000	P 1,748,586,000

Special Provision(s)

1. Build-Operate-Transfer and Official Development Assistance. The NEDA shall evaluate build-operate-transfer and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.

2. Appropriations for Regional Development Councils. The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and directly released to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

3. Appropriation for the Innovation Fund. The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used exclusively for the issuance of grants pursuant to R.A. No. 11293 or the "Philippine Innovation Act".

(CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 613, R.A. No. 11465)

4. Public Investment Program. The NEDA shall submit a copy of the Public Investment Program (PIP) and its updates, to the House Committee on Appropriations, Senate Committee on Finance and Committees on Economic Affairs of both Houses of Congress.

5. Gross National Happiness. The NEDA shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

6. Reporting and Posting Requirements. The NEDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NEDA's website.

The NEDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General management and supervision	296,897,000 P	98,246,000 P	32,873,000 P	428,016,000
National Capital Region (NCR)	137,293,000	33,241,000	22,762,000	193,296,000
Central Office	137,293,000	33,241,000	22,762,000	193,296,000
Region I - Ilocos	11,186,000	3,708,000		14,894,000
Regional Office - I	11,186,000	3,708,000		14,894,000
Cordillera Administrative Region (CAR)	10,373,000	3,312,000		13,685,000
Regional Office - CAR	10,373,000	3,312,000		13,685,000
Region II - Cagayan Valley	11,759,000	3,646,000		15,405,000
Regional Office - II	11,759,000	3,646,000		15,405,000
Region III - Central Luzon	12,164,000	5,116,000		17,280,000
Regional Office - III	12,164,000	5,116,000		17,280,000
Region IVA - CALABARZON	9,845,000	4,086,000		13,931,000
Regional Office - IVA	9,845,000	4,086,000		13,931,000
Region IVB - MIMAROPA	8,517,000	4,443,000		12,960,000
Regional Office - IVB	8,517,000	4,443,000		12,960,000
Region V - Bicol	11,110,000	2,720,000		13,830,000
Regional Office - V	11,110,000	2,720,000		13,830,000
Region VI - Western Visayas	9,999,000	2,632,000		12,631,000
Regional Office - VI	9,999,000	2,632,000		12,631,000
Region VII - Central Visayas	9,255,000	4,992,000	456,000	14,703,000
Regional Office - VII	9,255,000	4,992,000	456,000	14,703,000
Region VIII - Eastern Visayas	12,246,000	4,353,000	300,000	16,899,000
Regional Office - VIII	12,246,000	4,353,000	300,000	16,899,000

Region IX - Zamboanga Peninsula	10,587,000	7,058,000		17,645,000
Regional Office - IX	10,587,000	7,058,000		17,645,000
Region X - Northern Mindanao	12,000,000	3,124,000		15,124,000
Regional Office - X	12,000,000	3,124,000		15,124,000
Region XI - Davao	12,188,000	6,726,000		18,914,000
Regional Office - XI	12,188,000	6,726,000		18,914,000
Region XII - SOCCSKSARGEN	8,798,000	4,667,000	7,333,000	20,798,000
Regional Office - XII	8,798,000	4,667,000	7,333,000	20,798,000
Region XIII - CARAGA	9,577,000	4,422,000	2,022,000	16,021,000
Regional Office - XIII	9,577,000	4,422,000	2,022,000	16,021,000
Legislative liaison services	3,163,000	733,000		3,896,000
National Capital Region (NCR)	3,163,000	733,000		3,896,000
Central Office	3,163,000	733,000		3,896,000
Human resource development		723,000		723,000
National Capital Region (NCR)		723,000		723,000
Central Office		723,000		723,000
Sub-total, General Administration and Support	300,060,000	99,702,000	32,873,000	432,635,000
Support to Operations				
Internal planning and management services	7,264,000	3,166,000		10,430,000
National Capital Region (NCR)	7,264,000	3,166,000		10,430,000
Central Office	7,264,000	3,166,000		10,430,000
Public relations, multimedia development, and knowledge management	13,959,000	3,817,000		17,776,000
National Capital Region (NCR)	13,959,000	3,817,000		17,776,000
Central Office	13,959,000	3,817,000		17,776,000
Internal information and communications technology (ICT) services	11,156,000	2,003,000		13,159,000
National Capital Region (NCR)	11,156,000	2,003,000		13,159,000
Central Office	11,156,000	2,003,000		13,159,000
Legal services	14,329,000	2,749,000		17,078,000
National Capital Region (NCR)	14,329,000	2,749,000		17,078,000
Central Office	14,329,000	2,749,000		17,078,000

Project(s)			
Locally-Funded Project(s)	6,850,000	600,000	7,450,000
Implementation of the Management Information System	6,850,000	600,000	7,450,000
National Capital Region (NCR)	6,850,000	600,000	7,450,000
Central Office	6,850,000	600,000	7,450,000
Sub-total, Support to Operations	46,708,000	18,585,000	65,893,000
Operations			
Sound economic and development management effected	532,672,000	715,199,000	1,250,058,000
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	266,765,000	602,286,000	871,238,000
Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	139,688,000	29,112,000	168,800,000
National Capital Region (NCR)	67,421,000	21,885,000	89,306,000
Central Office	67,421,000	21,885,000	89,306,000
Region I - Ilocos	4,807,000	703,000	5,510,000
Regional Office - I	4,807,000	703,000	5,510,000
Cordillera Administrative Region (CAR)	4,805,000	565,000	5,370,000
Regional Office - CAR	4,805,000	565,000	5,370,000
Region II - Cagayan Valley	4,875,000	113,000	4,988,000
Regional Office - II	4,875,000	113,000	4,988,000
Region III - Central Luzon	4,132,000	320,000	4,452,000
Regional Office - III	4,132,000	320,000	4,452,000
Region IVA - CALABARZON	3,957,000	892,000	4,849,000
Regional Office - IVA	3,957,000	892,000	4,849,000
Region IVB - MIMAROPA	2,595,000	1,560,000	4,155,000
Regional Office - IVB	2,595,000	1,560,000	4,155,000
Region V - Bicol	4,799,000	182,000	4,981,000
Regional Office - V	4,799,000	182,000	4,981,000
Region VI - Western Visayas	5,429,000	268,000	5,697,000
Regional Office - VI	5,429,000	268,000	5,697,000

Region VII - Central Visayas	5,392,000	347,000		5,739,000
Regional Office - VII	5,392,000	347,000		5,739,000
Region VIII - Eastern Visayas	5,317,000	636,000		5,953,000
Regional Office - VIII	5,317,000	636,000		5,953,000
Region IX - Zamboanga Peninsula	7,453,000	439,000		7,892,000
Regional Office - IX	7,453,000	439,000		7,892,000
Region X - Northern Mindanao	5,635,000	455,000		6,090,000
Regional Office - X	5,635,000	455,000		6,090,000
Region XI - Davao	4,413,000	242,000		4,655,000
Regional Office - XI	4,413,000	242,000		4,655,000
Region XII - SOCCSKSARGEN	4,832,000	275,000		5,107,000
Regional Office - XII	4,832,000	275,000		5,107,000
Region XIII - CARAGA	3,826,000	230,000		4,056,000
Regional Office - XIII	3,826,000	230,000		4,056,000
Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	17,563,000	81,315,000	810,000	99,688,000
National Capital Region (NCR)	17,563,000	80,674,000	810,000	99,047,000
Central Office	17,563,000	80,674,000	810,000	99,047,000
Region III - Central Luzon		21,000		21,000
Regional Office - III		21,000		21,000
Region IVB - MIMAROPA		82,000		82,000
Regional Office - IVB		82,000		82,000
Region V - Bicol		76,000		76,000
Regional Office - V		76,000		76,000
Region VI - Western Visayas		82,000		82,000
Regional Office - VI		82,000		82,000
Region IX - Zamboanga Peninsula		84,000		84,000
Regional Office - IX		84,000		84,000
Region XI - Davao		214,000		214,000
Regional Office - XI		214,000		214,000

Region XII - SOCCSKSARGEN		82,000	82,000
Regional Office - XII		82,000	82,000
Provision of Support Services to Regional Development Councils	9,600,000	64,786,000	74,386,000
National Capital Region (NCR)		849,000	849,000
Central Office		849,000	849,000
Region I - Ilocos	300,000	3,233,000	3,533,000
Regional Office - I	300,000		300,000
Regional Development Council - I		3,233,000	3,233,000
Cordillera Administrative Region (CAR)	657,000	15,305,000	15,962,000
Regional Office - CAR	657,000		657,000
Regional Development Council - CAR		15,305,000	15,305,000
Region II - Cagayan Valley	476,000	3,449,000	3,925,000
Regional Office - II	476,000		476,000
Regional Development Council - II		3,449,000	3,449,000
Region III - Central Luzon	490,000	2,843,000	3,333,000
Regional Office - III	490,000		490,000
Regional Development Council - III		2,843,000	2,843,000
Region IVA - CALABARZON	300,000	5,020,000	5,320,000
Regional Office - IVA	300,000	84,000	384,000
Regional Development Council - IVA		4,936,000	4,936,000
Region IVB - MIMAROPA	808,000	3,297,000	4,105,000
Regional Office - IVB	808,000	53,000	861,000
Regional Development Council - IVB		3,244,000	3,244,000
Region V - Bicol	650,000	3,511,000	4,161,000
Regional Office - V	650,000	68,000	718,000
Regional Development Council - V		3,443,000	3,443,000
Region VI - Western Visayas	504,000	3,191,000	3,695,000
Regional Office - VI	504,000	35,000	539,000
Regional Development Council - VI		3,156,000	3,156,000

Region VII - Central Visayas	600,000	3,704,000	4,304,000
Regional Office - VII	600,000		600,000
Regional Development Council - VII		3,704,000	3,704,000
Region VIII - Eastern Visayas	855,000	3,844,000	4,699,000
Regional Office - VIII	855,000	157,000	1,012,000
Regional Development Council - VIII		3,687,000	3,687,000
Region IX - Zamboanga Peninsula	1,032,000	3,361,000	4,393,000
Regional Office - IX	1,032,000	168,000	1,200,000
Regional Development Council - IX		3,193,000	3,193,000
Region X - Northern Mindanao	300,000	3,257,000	3,557,000
Regional Office - X	300,000	95,000	395,000
Regional Development Council - X		3,162,000	3,162,000
Region XI - Davao	300,000	3,320,000	3,620,000
Regional Office - XI	300,000	48,000	348,000
Regional Development Council - XI		3,272,000	3,272,000
Region XII - SOCCSKSARGEN	612,000	3,296,000	3,908,000
Regional Office - XII	612,000		612,000
Regional Development Council - XII		3,296,000	3,296,000
Region XIII - CARAGA	1,716,000	3,306,000	5,022,000
Regional Development Council - XIII	1,716,000	3,306,000	5,022,000
Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	99,914,000	11,267,000	111,181,000
National Capital Region (NCR)	28,849,000	7,752,000	36,601,000
Central Office	28,849,000	7,752,000	36,601,000
Region I - Ilocos	5,409,000	419,000	5,828,000
Regional Office - I	5,409,000	419,000	5,828,000
Cordillera Administrative Region (CAR)	5,709,000	285,000	5,994,000
Regional Office - CAR	5,709,000	285,000	5,994,000
Region II - Cagayan Valley	3,969,000	80,000	4,049,000
Regional Office - II	3,969,000	80,000	4,049,000

Region III - Central Luzon	5,005,000	269,000	5,274,000
Regional Office - III	5,005,000	269,000	5,274,000
Region IVA - CALABARZON	4,920,000	660,000	5,580,000
Regional Office - IVA	4,920,000	660,000	5,580,000
Region IVB - MIMAROPA	3,273,000	128,000	3,401,000
Regional Office - IVB	3,273,000	128,000	3,401,000
Region V - Bicol	3,698,000	234,000	3,932,000
Regional Office - V	3,698,000	234,000	3,932,000
Region VI - Western Visayas	5,453,000	183,000	5,636,000
Regional Office - VI	5,453,000	183,000	5,636,000
Region VII - Central Visayas	5,922,000	417,000	6,339,000
Regional Office - VII	5,922,000	417,000	6,339,000
Region VIII - Eastern Visayas	5,468,000	399,000	5,867,000
Regional Office - VIII	5,468,000	399,000	5,867,000
Region IX - Zamboanga Peninsula	3,105,000	158,000	3,263,000
Regional Office - IX	3,105,000	158,000	3,263,000
Region X - Northern Mindanao	3,005,000	76,000	3,081,000
Regional Office - X	3,005,000	76,000	3,081,000
Region XI - Davao	5,459,000	84,000	5,543,000
Regional Office - XI	5,459,000	84,000	5,543,000
Region XII - SOCCSKSARGEN	5,323,000	46,000	5,369,000
Regional Office - XII	5,323,000	46,000	5,369,000
Region XIII - CARAGA	5,347,000	77,000	5,424,000
Regional Office - XIII	5,347,000	77,000	5,424,000
Project(s)			
Locally-Funded Project(s)	415,806,000	1,377,000	417,183,000
Infrastructure Development Preparation Fund	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Central Office	50,000,000		50,000,000
Establishment of Innovation Fund pursuant to Section 21 of Republic Act No. 11293	300,000,000		300,000,000

National Capital Region (NCR)	300,000,000		300,000,000
Central Office	300,000,000		300,000,000
Provision of Secretariat Services to National Innovation Council	15,806,000	1,377,000	17,183,000
National Capital Region (NCR)	15,806,000	1,377,000	17,183,000
Central Office	15,806,000	1,377,000	17,183,000
Project Development and Other Related Studies Fund	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Central Office	50,000,000		50,000,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	138,924,000	23,485,000	162,409,000
Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	3,492,000	590,000	4,082,000
National Capital Region (NCR)	3,492,000	590,000	4,082,000
Central Office	3,492,000	590,000	4,082,000
Coordination of the Formulation and Updating of Public Investment Programs	108,360,000	8,779,000	117,139,000
National Capital Region (NCR)	36,107,000	3,655,000	39,762,000
Central Office	36,107,000	3,655,000	39,762,000
Region I - Ilocos	4,969,000	354,000	5,323,000
Regional Office - I	4,969,000	354,000	5,323,000
Cordillera Administrative Region (CAR)	4,921,000	263,000	5,184,000
Regional Office - CAR	4,921,000	263,000	5,184,000
Region II - Cagayan Valley	3,921,000	142,000	4,063,000
Regional Office - II	3,921,000	142,000	4,063,000
Region III - Central Luzon	5,424,000	308,000	5,732,000
Regional Office - III	5,424,000	308,000	5,732,000
Region IVA - CALABARZON	5,383,000	958,000	6,341,000
Regional Office - IVA	5,383,000	958,000	6,341,000
Region IVB - MIMAROPA	1,834,000	443,000	2,277,000
Regional Office - IVB	1,834,000	443,000	2,277,000

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Region V - Bicol	5,084,000	178,000	5,262,000
Regional Office - V	5,084,000	178,000	5,262,000
Region VI - Western Visayas	5,509,000	115,000	5,624,000
Regional Office - VI	5,509,000	115,000	5,624,000
Region VII - Central Visayas	5,351,000	421,000	5,772,000
Regional Office - VII	5,351,000	421,000	5,772,000
Region VIII - Eastern Visayas	4,309,000	494,000	4,803,000
Regional Office - VIII	4,309,000	494,000	4,803,000
Region IX - Zamboanga Peninsula	5,443,000	524,000	5,967,000
Regional Office - IX	5,443,000	524,000	5,967,000
Region X - Northern Mindanao	5,428,000	344,000	5,772,000
Regional Office - X	5,428,000	344,000	5,772,000
Region XI - Davao	4,849,000	215,000	5,064,000
Regional Office - XI	4,849,000	215,000	5,064,000
Region XII - SOCCSKSARGEN	4,483,000	271,000	4,754,000
Regional Office - XII	4,483,000	271,000	4,754,000
Region XIII - CARAGA	5,345,000	94,000	5,439,000
Regional Office - XIII	5,345,000	94,000	5,439,000
Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	11,990,000	2,528,000	14,518,000
National Capital Region (NCR)	11,990,000	2,528,000	14,518,000
Central Office	11,990,000	2,528,000	14,518,000
Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	15,082,000	2,968,000	18,050,000
National Capital Region (NCR)	15,082,000	2,968,000	18,050,000
Central Office	15,082,000	2,968,000	18,050,000
Project(s)			
Locally-Funded Project(s)		8,620,000	8,620,000
Value Engineering/Value Analysis (VE/VA) Project		8,620,000	8,620,000
National Capital Region (NCR)		8,620,000	8,620,000
Central Office		8,620,000	8,620,000

NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	126,983,000	89,428,000	216,411,000
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	126,983,000	87,696,000	214,679,000
National Capital Region (NCR)	48,941,000	76,499,000	125,440,000
Central Office	48,941,000	76,499,000	125,440,000
Region I - Ilocos	5,514,000	791,000	6,305,000
Regional Office - I	5,514,000	325,000	5,839,000
Regional Development Council - I		466,000	466,000
Cordillera Administrative Region (CAR)	5,465,000	579,000	6,044,000
Regional Office - CAR	5,465,000	132,000	5,597,000
Regional Development Council - CAR		447,000	447,000
Region II - Cagayan Valley	4,639,000	510,000	5,149,000
Regional Office - II	4,639,000	174,000	4,813,000
Regional Development Council - II		336,000	336,000
Region III - Central Luzon	4,810,000	725,000	5,535,000
Regional Office - III	4,810,000	275,000	5,085,000
Regional Development Council - III		450,000	450,000
Region IVA - CALABARZON	4,388,000	1,201,000	5,589,000
Regional Office - IVA	4,388,000	293,000	4,681,000
Regional Development Council - IVA		908,000	908,000
Region IVB - MIMAROPA	5,408,000	528,000	5,936,000
Regional Office - IVB	5,408,000	228,000	5,636,000
Regional Development Council - IVB		300,000	300,000
Region V - Bicol	5,393,000	776,000	6,169,000
Regional Office - V	5,393,000	153,000	5,546,000
Regional Development Council - V		623,000	623,000
Region VI - Western Visayas	5,386,000	697,000	6,083,000
Regional Office - VI	5,386,000	164,000	5,550,000
Regional Development Council - VI		533,000	533,000
Region VII - Central Visayas	5,600,000	957,000	6,557,000
Regional Office - VII	5,600,000	328,000	5,928,000

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Regional Development Council - VII	629,000	629,000	
Region VIII - Eastern Visayas	5,435,000	911,000	6,346,000
Regional Office - VIII	5,435,000	226,000	5,661,000
Regional Development Council - VIII	685,000	685,000	
Region IX - Zamboanga Peninsula	4,942,000	901,000	5,843,000
Regional Office - IX	4,942,000	158,000	5,100,000
Regional Development Council - IX	743,000	743,000	
Region X - Northern Mindanao	4,804,000	888,000	5,692,000
Regional Office - X	4,804,000	70,000	4,874,000
Regional Development Council - X	818,000	818,000	
Region XI - Davao	5,424,000	665,000	6,089,000
Regional Office - XI	5,424,000	68,000	5,492,000
Regional Development Council - XI	597,000	597,000	
Region XII - SOCCSKSARGEN	5,442,000	508,000	5,950,000
Regional Office - XII	5,442,000		5,442,000
Regional Development Council - XII	508,000	508,000	
Region XIII - CARAGA	5,392,000	560,000	5,952,000
Regional Office - XIII	5,392,000	54,000	5,446,000
Regional Development Council - XIII	506,000	506,000	
Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances	1,732,000	1,732,000	
National Capital Region (NCR)	1,732,000	1,732,000	
Central Office	1,732,000	1,732,000	
Sub-total, Operations	532,672,000	715,199,000	2,187,000 1,250,058,000
TOTAL NEW APPROPRIATIONS	P 879,440,000	P 833,486,000	P 35,660,000 P 1,748,586,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	650,108
Total Permanent Positions	650,108
Other Compensation Common to All	
Personnel Economic Relief Allowance	28,128
Representation Allowance	12,954
Transportation Allowance	12,954
Clothing and Uniform Allowance	7,032
Honoraria	22,788
Mid-Year Bonus	54,129
Year End Bonus	54,129
Cash Gift	5,860
Productivity Enhancement Incentive	5,860
Step Increment	1,614
Total Other Compensation Common to All	205,448
Other Benefits	
PAG-IBIG Contributions	1,394
PhilHealth Contributions	6,220
Employees Compensation Insurance Premiums	1,394
Loyalty Award	771
Total Other Benefits	9,779
Non-Permanent Positions	14,105
Total Personnel Services	879,440
Maintenance and Other Operating Expenses	
Travelling Expenses	47,928
Training and Scholarship Expenses	24,872
Supplies and Materials Expenses	43,581
Utility Expenses	34,700
Communication Expenses	25,994
Survey, Research, Exploration and Development Expenses	394,889
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,235
Professional Services	105,499
General Services	57,125
Repairs and Maintenance	17,243
Taxes, Insurance Premiums and Other Fees	6,646
Other Maintenance and Operating Expenses	
Advertising Expenses	727
Printing and Publication Expenses	7,754
Representation Expenses	38,707
Transportation and Delivery Expenses	508
Rent/Lease Expenses	8,893
Membership Dues and Contributions to Organizations	516
Subscription Expenses	12,587
Other Maintenance and Operating Expenses	82
Total Maintenance and Other Operating Expenses	833,486
Total Current Operating Expenditures	1,712,926

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,411
Machinery and Equipment Outlay	13,449
Transportation Equipment Outlay	16,500
Furniture, Fixtures and Books Outlay	300

Total Capital Outlays	35,660
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TOTAL NEW APPROPRIATIONS	1,748,586
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B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....	P	31,673,000
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New Appropriations, by ProgramCurrent Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
General Administration and Support	P	7,191,000	P 6,817,000	P 2,000	P 213,000	P 14,223,000
Operations		10,451,000	6,993,000	6,000		17,450,000
NATIONAL VOLUNTEER SERVICE PROGRAM		10,451,000	6,993,000	6,000		17,450,000
TOTAL NEW APPROPRIATIONS	P	17,642,000	P 13,810,000	P 8,000	P 213,000	P 31,673,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/ProjectsCurrent Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

General management and supervision	P	6,697,000	P	6,817,000	P	2,000	P	213,000	P	13,729,000
Administration of Personnel Benefits		494,000								494,000
Sub-total, General Administration and Support		7,191,000		6,817,000		2,000		213,000		14,223,000

Operations

Alignment of volunteer programs and activities to the national development priorities assured		10,451,000		6,993,000		6,000				17,450,000
NATIONAL VOLUNTEER SERVICE PROGRAM		10,451,000		6,993,000		6,000				17,450,000
Policy advocacy and technical assistance		5,480,000		4,782,000						10,262,000
Program coordination, partnership monitoring and evaluation		4,971,000		2,211,000		6,000				7,188,000
Sub-total, Operations		10,451,000		6,993,000		6,000				17,450,000
TOTAL NEW APPROPRIATIONS	P	17,642,000	P	13,810,000	P	8,000	P	213,000	P	31,673,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	13,076
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Total Permanent Positions	13,076
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Other Compensation Common to All

Personnel Economic Relief Allowance	648
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	162
Mid-Year Bonus	1,090
Year End Bonus	1,090
Cash Gift	135
Productivity Enhancement Incentive	135
Step Increment	34

Total Other Compensation Common to All	3,870
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Other Benefits	
PAG-IBIG Contributions	33
PhilHealth Contributions	126
Employees Compensation Insurance Premiums	33
Loyalty Award	10
Terminal Leave	494
Total Other Benefits	696
Total Personnel Services	17,642
Maintenance and Other Operating Expenses	
Travelling Expenses	1,749
Training and Scholarship Expenses	290
Supplies and Materials Expenses	1,195
Utility Expenses	525
Communication Expenses	558
Awards/Rewards and Prizes	90
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,496
General Services	1,420
Repairs and Maintenance	210
Taxes, Insurance Premiums and Other Fees	52
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	743
Representation Expenses	2,539
Rent/Lease Expenses	2,785
Subscription Expenses	21
Other Maintenance and Operating Expenses	19
Total Maintenance and Other Operating Expenses	13,810
Financial Expenses	
Bank Charges	8
Total Financial Expenses	8
Total Current Operating Expenditures	31,460
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	177
Furniture, Fixtures and Books Outlay	36
Total Capital Outlays	213
TOTAL NEW APPROPRIATIONS	31,673

C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 193,477,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 32,610,000	P 60,776,000	P	P 93,386,000
Operations	65,745,000	25,025,000	9,321,000	100,091,000
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	65,745,000	25,025,000	9,321,000	100,091,000
TOTAL NEW APPROPRIATIONS	P 98,355,000	P 85,801,000	P 9,321,000	P 193,477,000

Special Provision(s)

1. Project Development and Monitoring Facility Fund. All income of the Public-Private Partnership Center of the Philippines (PPPCP) shall be used for the preparation and conduct of business, pre-feasibility and feasibility studies, preparation of tender documents and other activities in the preparation of Public-Private Partnership (PPP) projects sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of PPP project implementation, constituted into Project Development and Monitoring Facility Fund.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The PPPCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PPPCP's website.

The PPPCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 32,610,000	P 60,776,000	P	P 93,386,000
Sub-total, General Administration and Support	32,610,000	60,776,000		93,386,000

Operations

Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects	65,745,000	25,025,000	9,321,000	100,091,000
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	65,745,000	25,025,000	9,321,000	100,091,000
Project Development and Advisory Assistance	7,790,000	1,184,000		8,974,000
Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds	10,073,000	551,000		10,624,000
Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	17,869,000	1,995,000		19,864,000
Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services	30,013,000	21,295,000	9,321,000	60,629,000
Sub-total, Operations	65,745,000	25,025,000	9,321,000	100,091,000
TOTAL NEW APPROPRIATIONS	P 98,355,000	P 85,801,000	P 9,321,000	P 193,477,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	75,683
Total Permanent Positions	75,683

Other Compensation Common to All

Personnel Economic Relief Allowance	2,568
Representation Allowance	2,208
Transportation Allowance	1,686
Clothing and Uniform Allowance	642
Honoraria	800
Mid-Year Bonus	6,307
Year End Bonus	6,307
Cash Gift	535
Productivity Enhancement Incentive	535
Step Increment	189
Total Other Compensation Common to All	21,777

Other Benefits

PAG-IRIG Contributions	128
PhilHealth Contributions	639
Employees Compensation Insurance Premiums	128

Total Other Benefits	895
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Total Personnel Services	98,355
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Maintenance and Other Operating Expenses

Travelling Expenses	4,639
Training and Scholarship Expenses	6,611
Supplies and Materials Expenses	3,457
Utility Expenses	2,700
Communication Expenses	3,065
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,035
Professional Services	2,984
General Services	8,741
Repairs and Maintenance	10,165
Taxes, Insurance Premiums and Other Fees	459
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	2,800
Representation Expenses	2,832
Transportation and Delivery Expenses	78
Rent/Lease Expenses	33,181
Subscription Expenses	2,954

Total Maintenance and Other Operating Expenses	85,801
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Total Current Operating Expenditures	184,156
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,321

Total Capital Outlays	9,321
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TOTAL NEW APPROPRIATIONS	193,477
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D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P	57,310,000
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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P	8,830,000	P	10,846,000	P	19,676,000
Operations		14,900,000		16,034,000		37,634,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM		10,476,000		5,559,000		22,735,000
STATISTICAL RESEARCH PROGRAM		4,424,000		10,475,000		14,899,000
TOTAL NEW APPROPRIATIONS	P	23,730,000	P	26,880,000	P	57,310,000

Special Provision(s)

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General management and supervision	P	8,830,000	P 10,846,000	P	19,676,000
Sub-total, General Administration and Support		8,830,000	10,846,000		19,676,000
Operations					
Statistical Capacity of Government Strengthened		14,900,000	16,034,000	6,700,000	37,634,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM		10,476,000	5,559,000	6,700,000	22,735,000
Development, promotion, implementation and enhancement of statistical training		10,476,000	5,559,000	6,700,000	22,735,000
STATISTICAL RESEARCH PROGRAM		4,424,000	10,475,000		14,899,000

Development, promotion, implementation and enhancement of statistical research	4,424,000	10,475,000	14,899,000
Sub-total, Operations	14,900,000	16,034,000	37,634,000
TOTAL NEW APPROPRIATIONS	P 23,730,000	P 26,880,000	P 57,310,000
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			17,383
Total Permanent Positions			17,383
Other Compensation Common to All			
Personnel Economic Relief Allowance			864
Representation Allowance			288
Transportation Allowance			288
Clothing and Uniform Allowance			216
Honoraria			600
Mid-Year Bonus - Civilian			1,449
Year End Bonus			1,449
Cash Gift			180
Productivity Enhancement Incentive			180
Step Increment			43
Total Other Compensation Common to All			5,557
Other Benefits			
PAG-IBIG Contributions			43
PhilHealth Contributions			179
Employees Compensation Insurance Premiums			43
Total Other Benefits			265
Non-Permanent Positions			525
Total Personnel Services			23,730
Maintenance and Other Operating Expenses			
Travelling Expenses			2,451
Training and Scholarship Expenses			4,686
Supplies and Materials Expenses			1,406
Utility Expenses			1,368
Communication Expenses			1,740
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			118

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Professional Services	4,225
General Services	1,427
Repairs and Maintenance	358
Taxes, Insurance Premiums and Other Fees	342
Other Maintenance and Operating Expenses	
Representation Expenses	118
Rent/Lease Expenses	6,632
Membership Dues and Contributions to Organizations	195
Subscription Expenses	1,809
Other Maintenance and Operating Expenses	5
Total Maintenance and Other Operating Expenses	26,880
Total Current Operating Expenditures	50,610
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,000
Machinery and Equipment Outlay	5,700
Total Capital Outlays	6,700
TOTAL NEW APPROPRIATIONS	57,310

E. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 9,312,629,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 166,577,000	P 597,523,000	P	P 764,100,000
Support to Operations	61,994,000	132,290,000	701,193,000	895,477,000
Operations	978,947,000	5,142,415,000	1,531,690,000	7,653,052,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	771,965,000	4,405,446,000	18,690,000	5,196,101,000
STATISTICAL POLICY AND COORDINATION PROGRAM	63,748,000	95,229,000		158,977,000
CIVIL REGISTRATION PROGRAM	143,234,000	641,740,000	1,513,000,000	2,297,974,000
TOTAL NEW APPROPRIATIONS	P 1,207,518,000	P 5,872,228,000	P 2,232,893,000	P 9,312,629,000

Special Provision(s)

1. Reporting and Posting Requirements. The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 160,950,000	P 597,523,000	P	758,473,000
National Capital Region (NCR)	133,337,000	228,250,000		361,587,000
Central Office	60,928,000	153,766,000		214,694,000
Regional Statistical Services Office - NCR	72,409,000	74,484,000		146,893,000
Region I - Ilocos	2,001,000	24,558,000		26,559,000
Regional Statistical Services Office - I	2,001,000	24,558,000		26,559,000
Cordillera Administrative Region (CAR)	2,001,000	21,011,000		23,012,000
Regional Statistical Services Office - CAR	2,001,000	21,011,000		23,012,000
Region II - Cagayan Valley	2,001,000	15,617,000		17,618,000
Regional Statistical Services Office - II	2,001,000	15,617,000		17,618,000
Region III - Central Luzon	2,026,000	24,671,000		26,697,000
Regional Statistical Services Office - III	2,026,000	24,671,000		26,697,000
Region IVA - CALABARZON	2,001,000	22,651,000		24,652,000
Regional Statistical Services Office - IV-A	2,001,000	22,651,000		24,652,000
Region IVB - MIMAROPA	2,001,000	21,731,000		23,732,000
Regional Statistical Services Office - IV-B	2,001,000	21,731,000		23,732,000

GENERAL APPROPRIATIONS ACT, FY 2020

Region V - Ilocos	2,026,000	24,840,000	26,866,000
Regional Statistical Services Office - V	2,026,000	24,840,000	26,866,000
Region VI - Western Visayas	2,001,000	30,940,000	32,941,000
Regional Statistical Services Office - VI	2,001,000	30,940,000	32,941,000
Region VII - Central Visayas	2,026,000	26,619,000	28,645,000
Regional Statistical Services Office - VII	2,026,000	26,619,000	28,645,000
Region VIII - Eastern Visayas	1,819,000	27,062,000	28,881,000
Regional Statistical Services Office - VIII	1,819,000	27,062,000	28,881,000
Region IX - Zamboanga Peninsula	2,001,000	17,737,000	19,738,000
Regional Statistical Services Office - IX	2,001,000	17,737,000	19,738,000
Region X - Northern Mindanao		26,291,000	26,291,000
Regional Statistical Services Office - X		26,291,000	26,291,000
Region XI - Davao	1,846,000	25,650,000	27,496,000
Regional Statistical Services Office - XI	1,846,000	25,650,000	27,496,000
Region XII - SOCCSKSARGEN	1,811,000	18,569,000	20,380,000
Regional Statistical Services Office - XII	1,811,000	18,569,000	20,380,000
Region XIII - CARAGA	2,052,000	20,215,000	22,267,000
Regional Statistical Services Office - XIII	2,052,000	20,215,000	22,267,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		21,111,000	21,111,000
Regional Statistical Services Office - BARMM		21,111,000	21,111,000
Administration of Personnel Benefits	5,627,000		5,627,000
National Capital Region (NCR)	5,627,000		5,627,000
Central Office	5,627,000		5,627,000
Sub-total, General Administration and Support	166,577,000	597,523,000	764,100,000

Support to Operations

Provision of Management and Corporate Planning and Legal Services	12,180,000	25,048,000		37,228,000
National Capital Region (NCR)	12,180,000	25,048,000		37,228,000
Central Office	12,180,000	25,048,000		37,228,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	3,740,000	2,225,000		5,965,000
National Capital Region (NCR)	3,740,000	2,225,000		5,965,000
Central Office	3,740,000	2,225,000		5,965,000
Development and Maintenance of Information Systems and Databases	40,967,000	99,635,000	165,974,000	306,576,000
National Capital Region (NCR)	40,967,000	99,635,000	165,974,000	306,576,000
Central Office	40,967,000	99,635,000	165,974,000	306,576,000
Coordination in the Development of Statistical Methodologies and Survey Designs	5,107,000	5,382,000		10,489,000
National Capital Region (NCR)	5,107,000	5,382,000		10,489,000
Central Office	5,107,000	5,382,000		10,489,000
Project(s)				
Locally-Funded Project(s)			535,219,000	535,219,000
Construction of PSA Building			485,537,000	485,537,000
National Capital Region (NCR)			485,537,000	485,537,000
Central Office			485,537,000	485,537,000
Construction of Office Building for Region II			15,740,000	15,740,000
National Capital Region (NCR)			15,740,000	15,740,000
Central Office			15,740,000	15,740,000
Construction of Office Building for Region V			33,942,000	33,942,000
National Capital Region (NCR)			33,942,000	33,942,000
Central Office			33,942,000	33,942,000
Sub-total, Support to Operations	61,994,000	132,290,000	701,193,000	895,477,000
Operations				
Relevant and accessible statistics provided for evidence-based decision making	835,713,000	4,500,675,000	18,690,000	5,355,078,000

NATIONAL STATISTICS DEVELOPMENT PROGRAM	771,965,000	4,405,446,000	18,690,000	5,196,101,000
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	645,326,000	199,359,000		844,685,000
National Capital Region (NCR)	108,450,000	97,960,000		206,410,000
Central Office	108,450,000	88,866,000		197,316,000
Regional Statistical Services Office - NCR		9,094,000		9,094,000
Region I - Ilocos	27,754,000	5,370,000		33,124,000
Regional Statistical Services Office - I	27,754,000	5,370,000		33,124,000
Cordillera Administrative Region (CAR)	29,020,000	5,154,000		34,174,000
Regional Statistical Services Office - CAR	29,020,000	5,154,000		34,174,000
Region II - Cagayan Valley	25,506,000	5,172,000		30,678,000
Regional Statistical Services Office - II	25,506,000	5,172,000		30,678,000
Region III - Central Luzon	55,073,000	8,060,000		63,133,000
Regional Statistical Services Office - III	55,073,000	8,060,000		63,133,000
Region IVA - CALABARZON	59,545,000	6,960,000		66,505,000
Regional Statistical Services Office - IV-A	59,545,000	6,960,000		66,505,000
Region IVB - MIMAROPA	26,442,000	6,943,000		33,385,000
Regional Statistical Services Office - IV-B	26,442,000	6,943,000		33,385,000
Region V - Bicol	32,229,000	6,922,000		39,151,000
Regional Statistical Services Office - V	32,229,000	6,922,000		39,151,000
Region VI - Western Visayas	39,592,000	8,936,000		48,528,000
Regional Statistical Services Office - VI	39,592,000	8,936,000		48,528,000
Region VII - Central Visayas	37,712,000	7,895,000		45,607,000
Regional Statistical Services Office - VII	37,712,000	7,895,000		45,607,000
Region VIII - Eastern Visayas	32,343,000	6,933,000		39,276,000

Regional Statistical Services Office - VIII	32,343,000	6,933,000	39,276,000
Region IX - Zamboanga Peninsula	23,633,000	5,677,000	29,310,000
Regional Statistical Services Office - IX	23,633,000	5,677,000	29,310,000
Region X - Northern Mindanao	29,727,000	6,658,000	36,385,000
Regional Statistical Services Office - X	29,727,000	6,658,000	36,385,000
Region XI - Davao	30,628,000	5,022,000	35,650,000
Regional Statistical Services Office - XI	30,628,000	5,022,000	35,650,000
Region XII - SOCCSKSARGEN	28,293,000	4,638,000	32,931,000
Regional Statistical Services Office - XII	28,293,000	4,638,000	32,931,000
Region XIII - CARAGA	31,182,000	5,101,000	36,283,000
Regional Statistical Services Office - XIII	31,182,000	5,101,000	36,283,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	28,197,000	5,958,000	34,155,000
Regional Statistical Services Office - BARMM	28,197,000	5,958,000	34,155,000
Conduct of Household-based Censuses and Surveys	126,639,000	37,796,000	164,435,000
National Capital Region (NCR)	31,383,000	22,548,000	53,931,000
Central Office	25,326,000	21,398,000	46,724,000
Regional Statistical Services Office - NCR	6,057,000	1,150,000	7,207,000
Region I - Ilocos	5,559,000	1,000,000	6,559,000
Regional Statistical Services Office - I	5,559,000	1,000,000	6,559,000
Cordillera Administrative Region (CAR)	5,427,000	1,079,000	6,506,000
Regional Statistical Services Office - CAR	5,427,000	1,079,000	6,506,000
Region II - Cagayan Valley	7,232,000	1,003,000	8,235,000
Regional Statistical Services Office - II	7,232,000	1,003,000	8,235,000
Region III - Central Luzon	7,442,000	1,000,000	8,442,000

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Regional Statistical Services Office - III	7,442,000	1,000,000	8,442,000
Region IVA - CALABARZON	5,438,000	1,175,000	6,613,000
Regional Statistical Services Office - IV-A	5,438,000	1,175,000	6,613,000
Region IVB - MIMAROPA	6,761,000	1,120,000	7,881,000
Regional Statistical Services Office - IV-B	6,761,000	1,120,000	7,881,000
Region V - Bicol	5,786,000	990,000	6,776,000
Regional Statistical Services Office - V	5,786,000	990,000	6,776,000
Region VI - Western Visayas	6,516,000	998,000	7,514,000
Regional Statistical Services Office - VI	6,516,000	998,000	7,514,000
Region VII - Central Visayas	6,089,000	1,057,000	7,146,000
Regional Statistical Services Office - VII	6,089,000	1,057,000	7,146,000
Region VIII - Eastern Visayas	6,104,000	805,000	6,909,000
Regional Statistical Services Office - VIII	6,104,000	805,000	6,909,000
Region IX - Zamboanga Peninsula	6,198,000	679,000	6,877,000
Regional Statistical Services Office - IX	6,198,000	679,000	6,877,000
Region X - Northern Mindanao	5,890,000	828,000	6,718,000
Regional Statistical Services Office - X	5,890,000	828,000	6,718,000
Region XI - Davao	6,554,000	869,000	7,423,000
Regional Statistical Services Office - XI	6,554,000	869,000	7,423,000
Region XII - SOCCSKSANGEN	7,039,000	912,000	7,951,000
Regional Statistical Services Office - XII	7,039,000	912,000	7,951,000
Region XIII - CARAGA		837,000	837,000
Regional Statistical Services Office - XIII		837,000	837,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,221,000	896,000	8,117,000

Regional Statistical Services Office - BARMM	7,221,000	896,000	8,117,000
Generation/Compilation of administrative-based statistics and derived indicators	2,011,000		2,011,000
National Capital Region (NCR)	2,011,000		2,011,000
Central Office	2,011,000		2,011,000
Project(s)			
Locally-Funded Project(s)	4,166,280,000	18,690,000	4,184,970,000
Development of the Subnational Statistical System Towards Inclusive Growth	185,000	601,000	786,000
National Capital Region (NCR)	185,000	601,000	786,000
Central Office	185,000	601,000	786,000
Census of Agriculture and Fisheries	4,506,000		4,506,000
National Capital Region (NCR)	4,506,000		4,506,000
Central Office	4,506,000		4,506,000
Census of Philippine Business and Industry	35,184,000		35,184,000
National Capital Region (NCR)	35,184,000		35,184,000
Central Office	35,184,000		35,184,000
Annual Survey of Philippine Business and Industry	81,989,000	45,000	82,034,000
National Capital Region (NCR)	81,989,000	45,000	82,034,000
Central Office	81,989,000	45,000	82,034,000
Annual Poverty Indicators Survey	48,838,000		48,838,000
National Capital Region (NCR)	48,838,000		48,838,000
Central Office	48,838,000		48,838,000
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	1,726,000		1,726,000
National Capital Region (NCR)	1,726,000		1,726,000
Central Office	1,726,000		1,726,000
Annual Survey of Information and Communication Technology	20,405,000	990,000	21,395,000

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National Capital Region (NCR)	20,405,000	990,000	21,395,000
Central Office	20,405,000	990,000	21,395,000
Family Income and Expenditures Survey	12,345,000		12,345,000
National Capital Region (NCR)	12,345,000		12,345,000
Central Office	12,345,000		12,345,000
Census of Population and Housing	3,854,013,000	2,054,000	3,856,067,000
National Capital Region (NCR)	3,854,013,000	2,054,000	3,856,067,000
Central Office	3,854,013,000	2,054,000	3,856,067,000
Functional Literacy, Education and Mass Media	15,615,000		15,615,000
National Capital Region (NCR)	15,615,000		15,615,000
Central Office	15,615,000		15,615,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	6,474,000		6,474,000
National Capital Region (NCR)	6,474,000		6,474,000
Central Office	6,474,000		6,474,000
Generation/Compilation of Community- based Statistics	85,000,000	15,000,000	100,000,000
National Capital Region (NCR)	85,000,000	15,000,000	100,000,000
Central Office	85,000,000	15,000,000	100,000,000
STATISTICAL POLICY AND COORDINATION PROGRAM	63,748,000	95,229,000	158,977,000
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	7,167,000	27,340,000	34,507,000
National Capital Region (NCR)	7,167,000	27,340,000	34,507,000
Central Office	7,167,000	27,340,000	34,507,000
Development and Improvement of Statistical Frameworks and Standards	42,536,000	50,635,000	93,171,000
National Capital Region (NCR)	42,536,000	50,635,000	93,171,000
Central Office	42,536,000	50,635,000	93,171,000
Coordination of Statistical Activities at the National and Local Levels	14,045,000	6,462,000	20,507,000

National Capital Region (NCR)	14,045,000	2,657,000	16,702,000
Central Office	14,045,000	2,417,000	16,462,000
Regional Statistical Services Office - NCR		240,000	240,000
Region I - Ilocos		432,000	432,000
Regional Statistical Services Office - I		432,000	432,000
Cordillera Administrative Region (CAR)		361,000	361,000
Regional Statistical Services Office - CAR		361,000	361,000
Region II - Cagayan Valley		119,000	119,000
Regional Statistical Services Office - II		119,000	119,000
Region III - Central Luzon		281,000	281,000
Regional Statistical Services Office - III		281,000	281,000
Region IVA - CALABARZON		382,000	382,000
Regional Statistical Services Office - IV-A		382,000	382,000
Region IVB - MIMAROPA		252,000	252,000
Regional Statistical Services Office - IV-B		252,000	252,000
Region V - Bicol		310,000	310,000
Regional Statistical Services Office - V		310,000	310,000
Region VI - Western Visayas		452,000	452,000
Regional Statistical Services Office - VI		452,000	452,000
Region IX - Zamboanga Peninsula		289,000	289,000
Regional Statistical Services Office - IX		289,000	289,000
Region X - Northern Mindanao		353,000	353,000
Regional Statistical Services Office - X		353,000	353,000
Region XI - Davao		574,000	574,000
Regional Statistical Services Office - XI		574,000	574,000

Project(s)				
Locally-Funded Project(s)		10,792,000		10,792,000
2020 International Conference on Sustainable Development Goals Statistics		10,792,000		10,792,000
National Capital Region (NCR)		10,792,000		10,792,000
Central Office		10,792,000		10,792,000
Citizen's access to social services facilitated	143,234,000	641,740,000	1,513,000,000	2,297,974,000
CIVIL REGISTRATION PROGRAM	143,234,000	641,740,000	1,513,000,000	2,297,974,000
Processing and Archiving of Civil Registry Documents	125,804,000	62,131,000		187,935,000
National Capital Region (NCR)	35,145,000	35,930,000		71,075,000
Central Office	28,579,000	35,054,000		63,633,000
Regional Statistical Services Office - NCR	6,566,000	876,000		7,442,000
Region I - Ilocos	5,172,000	1,134,000		6,306,000
Regional Statistical Services Office - I	5,172,000	1,134,000		6,306,000
Cordillera Administrative Region (CAR)	6,462,000	1,200,000		7,662,000
Regional Statistical Services Office - CAR	6,462,000	1,200,000		7,662,000
Region II - Cagayan Valley	5,207,000	1,878,000		7,085,000
Regional Statistical Services Office - II	5,207,000	1,878,000		7,085,000
Region III - Central Luzon	4,568,000	2,964,000		7,532,000
Regional Statistical Services Office - III	4,568,000	2,964,000		7,532,000
Region IVA - CALABARZON	5,459,000	3,100,000		8,559,000
Regional Statistical Services Office - IV-A	5,459,000	3,100,000		8,559,000
Region IVB - MIMAROPA	5,955,000	3,166,000		9,121,000
Regional Statistical Services Office - IV-B	5,955,000	3,166,000		9,121,000
Region V - Bicol	6,522,000	1,200,000		7,722,000
Regional Statistical Services Office - V	6,522,000	1,200,000		7,722,000

Region VI - Western Visayas	6,447,000	1,770,000	8,217,000
Regional Statistical Services Office - VI	6,447,000	1,770,000	8,217,000
Region VII - Central Visayas	5,980,000	1,342,000	7,322,000
Regional Statistical Services Office - VII	5,980,000	1,342,000	7,322,000
Region VIII - Eastern Visayas	6,144,000	1,476,000	7,620,000
Regional Statistical Services Office - VIII	6,144,000	1,476,000	7,620,000
Region IX - Zamboanga Peninsula	5,687,000	1,255,000	6,942,000
Regional Statistical Services Office - IX	5,687,000	1,255,000	6,942,000
Region X - Northern Mindanao	4,823,000	1,203,000	6,026,000
Regional Statistical Services Office - X	4,823,000	1,203,000	6,026,000
Region XI - Davao	6,421,000	1,262,000	7,683,000
Regional Statistical Services Office - XI	6,421,000	1,262,000	7,683,000
Region XII - SOCCSKSARGEN	4,215,000	1,055,000	5,270,000
Regional Statistical Services Office - XII	4,215,000	1,055,000	5,270,000
Region XIII - CARAGA	5,478,000	1,118,000	6,596,000
Regional Statistical Services Office - XIII	5,478,000	1,118,000	6,596,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,119,000	1,078,000	7,197,000
Regional Statistical Services Office - BARMM	6,119,000	1,078,000	7,197,000
Issuance of Civil Registration Certification/Authentications of Documents	17,430,000	89,406,000	106,836,000
National Capital Region (NCR)	17,430,000	89,406,000	106,836,000
Central Office	17,430,000	89,406,000	106,836,000
Technical Supervision over Local Civil Registrars		3,203,000	3,203,000
National Capital Region (NCR)		3,203,000	3,203,000
Central Office		3,203,000	3,203,000

Project(s)				
Locally-Funded Project(s)	487,000,000	1,513,000,000	2,000,000,000	
National ID System	487,000,000	1,513,000,000	2,000,000,000	
National Capital Region (NCR)	487,000,000	1,513,000,000	2,000,000,000	
Central Office	487,000,000	1,513,000,000	2,000,000,000	
Sub-total, Operations	978,947,000	5,142,415,000	1,531,690,000	7,653,052,000
TOTAL NEW APPROPRIATIONS	P 1,207,518,000	P 5,872,228,000	P 2,232,883,000	P 9,312,629,000
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				908,767
Total Permanent Positions				908,767
Other Compensation Common to All				
Personnel Economic Relief Allowance				56,880
Representation Allowance				10,542
Transportation Allowance				10,542
Clothing and Uniform Allowance				14,220
Mid-Year Bonus				75,724
Year End Bonus				75,724
Cash Gift				11,850
Per Diems				7,410
Productivity Enhancement Incentive				11,850
Step Increment				2,272
Total Other Compensation Common to All				277,014
Other Benefits				
PAG-IBIG Contributions				2,834
PhilHealth Contributions				10,442
Employees Compensation Insurance Premiums				2,834
Terminal Leave				5,627
Total Other Benefits				21,737
Total Personnel Services				1,207,518
Maintenance and Other Operating Expenses				
Travelling Expenses				650,905
Training and Scholarship Expenses				390,081

Supplies and Materials Expenses	384,822
Utility Expenses	100,066
Communication Expenses	1,608,898
Survey, Research, Exploration and Development Expenses	3,371
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,693
Professional Services	261,205
General Services	1,647,420
Repairs and Maintenance	4,643
Taxes, Insurance Premiums and Other Fees	12,411
Other Maintenance and Operating Expenses	
Advertising Expenses	39,048
Printing and Publication Expenses	160,923
Representation Expenses	12,335
Transportation and Delivery Expenses	8,156
Rent/Lease Expenses	366,849
Membership Dues and Contributions to Organizations	663
Subscription Expenses	121,872
Other Maintenance and Operating Expenses	94,867
Total Maintenance and Other Operating Expenses	5,872,228
Total Current Operating Expenditures	7,079,746
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	535,219
Machinery and Equipment Outlay	1,637,664
Transportation Equipment Outlay	50,000
Furniture, Fixtures and Books Outlay	10,000
Total Capital Outlays	2,232,883
TOTAL NEW APPROPRIATIONS	9,312,629

F. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 79,090,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 24,253,000	P 13,460,000	P	P 37,713,000
Support to Operations	3,494,000	1,889,000	2,920,000	8,303,000
Operations	24,671,000	8,403,000		33,074,000
TARIFF ADMINISTRATION PROGRAM	14,436,000	5,107,000		19,543,000

INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,043,000	1,706,000	8,749,000
TRADE REMEDY MEASURES PROGRAM	3,192,000	1,590,000	4,782,000
TOTAL NEW APPROPRIATIONS	P 52,418,000	P 23,752,000	P 2,920,000 P 79,090,000

Special Provision(s)

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS;

(b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 24,067,000	P 13,460,000	P	P 37,527,000
Administration of Personnel Benefits	186,000			186,000
Sub-total, General Administration and Support	24,253,000	13,460,000		37,713,000
Support to Operations				
Planning and Program Development and Monitoring	1,347,000	399,000		1,746,000
Information, Packaging and Dissemination	907,000	559,000		1,466,000
Information System Development and Maintenance	1,240,000	931,000	2,920,000	5,091,000
Sub-total, Support to Operations	3,494,000	1,889,000	2,920,000	8,303,000
Operations				
Competitiveness of local industries enhanced and international trade promoted	24,671,000	8,403,000		33,074,000
TARIFF ADMINISTRATION PROGRAM	14,436,000	5,107,000		19,543,000

Conduct of investigations and public hearings on petitions for tariff modification	2,138,000	2,246,000	4,384,000
Issuance of rulings and opinions on applications for tariff classification	9,756,000	2,337,000	12,093,000
Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	2,542,000	524,000	3,066,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,043,000	1,706,000	8,749,000
Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,102,000	493,000	1,595,000
Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,124,000	610,000	4,734,000
Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	1,817,000	603,000	2,420,000
TRADE REMEDY MEASURES PROGRAM	3,192,000	1,590,000	4,782,000
Adjudication of cases on the application of trade remedies against imports	3,192,000	1,590,000	4,782,000
Sub-total, Operations	24,671,000	8,403,000	33,074,000
TOTAL NEW APPROPRIATIONS	P 52,418,000	P 23,752,000	P 2,920,000 P 79,090,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,339

Total Permanent Positions

40,339

Other Compensation Common to All

Personnel Economic Relief Allowance

1,896

Representation Allowance

654

Transportation Allowance

654

Clothing and Uniform Allowance

474

Mid-Year Bonus	3,361
Year End Bonus	3,361
Cash Gift	395
Productivity Enhancement Incentive	395
Step Increment	101
Total Other Compensation Common to All	11,291
Other Benefits	
PAG-IBIG Contributions	95
PhilHealth Contributions	412
Employees Compensation Insurance Premiums	95
Terminal Leave	186
Total Other Benefits	788
Total Personnel Services	52,418
Maintenance and Other Operating Expenses	
Travelling Expenses	6,524
Training and Scholarship Expenses	400
Supplies and Materials Expenses	1,416
Utility Expenses	1,107
Communication Expenses	1,187
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	440
Professional Services	445
General Services	1,060
Repairs and Maintenance	575
Taxes, Insurance Premiums and Other Fees	130
Other Maintenance and Operating Expenses	
Advertising Expenses	289
Printing and Publication Expenses	865
Representation Expenses	80
Rent/Lease Expenses	9,045
Membership Dues and Contributions to Organizations	6
Subscription Expenses	165
Donations	8
Other Maintenance and Operating Expenses	10
Total Maintenance and Other Operating Expenses	23,752
Total Current Operating Expenditures	76,170
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,920
Total Capital Outlays	2,920
TOTAL NEW APPROPRIATIONS	79,090

G. COMMISSION ON POPULATION AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 482,960,000

New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 61,655,000	P 65,416,000	P 9,897,000	P 136,968,000
Operations	102,060,000	243,932,000		345,992,000
PHILIPPINE POPULATION MANAGEMENT PROGRAM	102,060,000	243,932,000		345,992,000
TOTAL NEW APPROPRIATIONS	P 163,715,000	P 309,348,000	P 9,897,000	P 482,960,000

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 58,956,000	P 65,416,000	P 9,897,000	P 134,269,000
National Capital Region (NCR)	21,654,000	40,808,000	9,897,000	72,359,000
Central Office	19,036,000	39,259,000	9,897,000	68,192,000
National Capital Region	2,618,000	1,549,000		4,167,000
Region I - Ilocos	2,338,000	1,666,000		4,004,000
Regional Office - I	2,338,000	1,666,000		4,004,000
Cordillera Administrative Region (CAR)	2,770,000	1,658,000		4,428,000
Regional Office - CAR	2,770,000	1,658,000		4,428,000

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Region II - Cagayan Valley	2,852,000	1,802,000	4,654,000
Regional Office - II	2,852,000	1,802,000	4,654,000
Region III - Central Luzon	1,757,000	1,469,000	3,226,000
Regional Office - III	1,757,000	1,469,000	3,226,000
Region IVA - CALABARZON	2,525,000	2,878,000	5,403,000
Regional Office - IVA	2,525,000	2,878,000	5,403,000
Region V - Bicol	3,120,000	1,282,000	4,402,000
Regional Office - V	3,120,000	1,282,000	4,402,000
Region VI - Western Visayas	3,123,000	2,457,000	5,580,000
Regional Office - VI	3,123,000	2,457,000	5,580,000
Region VII - Central Visayas	2,243,000	1,370,000	3,613,000
Regional Office - VII	2,243,000	1,370,000	3,613,000
Region VIII - Eastern Visayas	3,092,000	1,603,000	4,695,000
Regional Office - VIII	3,092,000	1,603,000	4,695,000
Region IX - Zamboanga Peninsula	2,303,000	1,575,000	3,878,000
Regional Office - IX	2,303,000	1,575,000	3,878,000
Region X - Northern Mindanao	2,889,000	1,243,000	4,132,000
Regional Office - X	2,889,000	1,243,000	4,132,000
Region XI - Davao	2,851,000	1,827,000	4,678,000
Regional Office - XI	2,851,000	1,827,000	4,678,000
Region XII - SOCCSKSARGEN	2,663,000	1,818,000	4,481,000
Regional Office - XII	2,663,000	1,818,000	4,481,000
Region XIII - CARAGA	2,776,000	1,960,000	4,736,000
Regional Office - XIII	2,776,000	1,960,000	4,736,000
Administration of Personnel Benefits	2,699,000		2,699,000
Region II - Cagayan Valley	64,000		64,000
Regional Office - II	64,000		64,000
Region IVA - CALABARZON	603,000		603,000
Regional Office - IVA	603,000		603,000
Region VI - Western Visayas	1,512,000		1,512,000
Regional Office - VI	1,512,000		1,512,000

Region VIII - Eastern Visayas	220,000		220,000
Regional Office - VIII	220,000		220,000
Region X - Northern Mindanao	300,000		300,000
Regional Office - X	300,000		300,000
Sub-total, General Administration and Support	61,655,000	65,416,000	9,897,000
			136,968,000
Operations			
Access to population management information and services improved	102,060,000	243,932,000	345,992,000
PHILIPPINE POPULATION MANAGEMENT PROGRAM	102,060,000	243,932,000	345,992,000
Coordination and Development of Population Policy and Programs	67,781,000	14,766,000	82,547,000
National Capital Region (NCR)	17,321,000	7,754,000	25,075,000
Central Office	13,655,000	7,467,000	21,122,000
National Capital Region	3,666,000	287,000	3,953,000
Region I - Ilocos	3,703,000	887,000	4,590,000
Regional Office - I	3,703,000	887,000	4,590,000
Cordillera Administrative Region (CAR)	3,049,000	928,000	3,977,000
Regional Office - CAR	3,049,000	928,000	3,977,000
Region II - Cagayan Valley	2,854,000	547,000	3,401,000
Regional Office - II	2,854,000	547,000	3,401,000
Region III - Central Luzon	3,330,000	464,000	3,794,000
Regional Office - III	3,330,000	464,000	3,794,000
Region IVA - CALABARZON	3,673,000	597,000	4,270,000
Regional Office - IVA	3,673,000	597,000	4,270,000
Region V - Bicol	3,363,000	547,000	3,910,000
Regional Office - V	3,363,000	547,000	3,910,000
Region VI - Western Visayas	3,666,000	353,000	4,019,000
Regional Office - VI	3,666,000	353,000	4,019,000
Region VII - Central Visayas	3,192,000	165,000	3,357,000
Regional Office - VII	3,192,000	165,000	3,357,000

Region VIII - Eastern Visayas	3,666,000	255,000	3,921,000
Regional Office - VIII	3,666,000	255,000	3,921,000
Region IX - Zamboanga Peninsula	4,043,000	259,000	4,302,000
Regional Office - IX	4,043,000	259,000	4,302,000
Region X - Northern Mindanao	3,992,000	211,000	4,203,000
Regional Office - X	3,992,000	211,000	4,203,000
Region XI - Davao	3,666,000	895,000	4,561,000
Regional Office - XI	3,666,000	895,000	4,561,000
Region XII - SOCCSKSARGEN	3,816,000	653,000	4,469,000
Regional Office - XII	3,816,000	653,000	4,469,000
Region XIII - CARAGA	4,447,000	251,000	4,698,000
Regional Office - XIII	4,447,000	251,000	4,698,000
Support to the implementation of approved national, sectoral, regional and local population plans and programs	34,279,000	50,867,000	85,146,000
National Capital Region (NCR)	13,870,000	43,809,000	57,679,000
Central Office	12,307,000	43,109,000	55,416,000
National Capital Region	1,563,000	700,000	2,263,000
Region I - Ilocos	1,563,000	667,000	2,230,000
Regional Office - I	1,563,000	667,000	2,230,000
Cordillera Administrative Region (CAR)		990,000	990,000
Regional Office - CAR		990,000	990,000
Region II - Cagayan Valley	1,563,000	962,000	2,525,000
Regional Office - II	1,563,000	962,000	2,525,000
Region III - Central Luzon	1,563,000	357,000	1,920,000
Regional Office - III	1,563,000	357,000	1,920,000
Region IVA - CALABARZON	1,563,000	278,000	1,841,000
Regional Office - IVA	1,563,000	278,000	1,841,000
Region V - Bicol	1,586,000	362,000	1,948,000
Regional Office - V	1,586,000	362,000	1,948,000
Region VI - Western Visayas	1,563,000	486,000	2,049,000
Regional Office - VI	1,563,000	486,000	2,049,000

Region VII - Central Visayas	1,563,000	527,000	2,090,000
Regional Office - VII	1,563,000	527,000	2,090,000
Region VIII - Eastern Visayas	1,563,000	187,000	1,750,000
Regional Office - VIII	1,563,000	187,000	1,750,000
Region IX - Zamboanga Peninsula	1,563,000	278,000	1,841,000
Regional Office - IX	1,563,000	278,000	1,841,000
Region X - Northern Mindanao	1,563,000	456,000	2,019,000
Regional Office - X	1,563,000	456,000	2,019,000
Region XI - Davao	1,630,000	958,000	2,588,000
Regional Office - XI	1,630,000	958,000	2,588,000
Region XII - SOCCSKSARGEN	1,563,000	210,000	1,773,000
Regional Office - XII	1,563,000	210,000	1,773,000
Region XIII - CARAGA	1,563,000	340,000	1,903,000
Regional Office - XIII	1,563,000	340,000	1,903,000
Provision of grants, subsidies and contributions in support of population programs		178,299,000	178,299,000
National Capital Region (NCR)		42,925,000	42,925,000
Central Office		34,779,000	34,779,000
National Capital Region		8,146,000	8,146,000
Region I - Ilocos		5,602,000	5,602,000
Regional Office - I		5,602,000	5,602,000
Cordillera Administrative Region (CAR)		3,479,000	3,479,000
Regional Office - CAR		3,479,000	3,479,000
Region II - Cagayan Valley		4,790,000	4,790,000
Regional Office - II		4,790,000	4,790,000
Region III - Central Luzon		6,846,000	6,846,000
Regional Office - III		6,846,000	6,846,000
Region IVA - CALABARZON		18,354,000	18,354,000
Regional Office - IVA		18,354,000	18,354,000
Region V - Bicol		11,589,000	11,589,000
Regional Office - V		11,589,000	11,589,000

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Region VI - Western Visayas	11,590,000	11,590,000
Regional Office - VI	11,590,000	11,590,000
Region VII - Central Visayas	8,756,000	8,756,000
Regional Office - VII	8,756,000	8,756,000
Region VIII - Eastern Visayas	11,554,000	11,554,000
Regional Office - VIII	11,554,000	11,554,000
Region IX - Zamboanga Peninsula	8,104,000	8,104,000
Regional Office - IX	8,104,000	8,104,000
Region X - Northern Mindanao	12,371,000	12,371,000
Regional Office - X	12,371,000	12,371,000
Region XI - Davao	6,156,000	6,156,000
Regional Office - XI	6,156,000	6,156,000
Region XII - SOCCSKSARGEN	17,070,000	17,070,000
Regional Office - XII	17,070,000	17,070,000
Region XIII - CARAGA	9,113,000	9,113,000
Regional Office - XIII	9,113,000	9,113,000
Sub-total, Operations	102,060,000	243,932,000
TOTAL NEW APPROPRIATIONS	P 163,715,000	P 309,348,000
	P 9,897,000	P 482,960,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

120,801

Total Permanent Positions

120,801

Other Compensation Common to All

Personnel Economic Relief Allowance

7,440

Representation Allowance

2,694

Transportation Allowance

2,574

Clothing and Uniform Allowance

1,860

Mid-Year Bonus

10,069

Year End Bonus	10,069
Cash Gift	1,550
Productivity Enhancement Incentive	1,550
Step Increment	302
Total Other Compensation Common to All	38,108
Other Benefits	
PAG-IBIG Contributions	367
PhilHealth Contributions	1,373
Employees Compensation Insurance Premiums	367
Terminal Leave	2,699
Total Other Benefits	4,806
Total Personnel Services	163,715
Maintenance and Other Operating Expenses	
Travelling Expenses	12,797
Training and Scholarship Expenses	47,730
Supplies and Materials Expenses	9,477
Utility Expenses	9,018
Communication Expenses	5,503
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,650
Professional Services	23,634
Repairs and Maintenance	5,730
Financial Assistance/Subsidy	178,299
Taxes, Insurance Premiums and Other Fees	1,572
Other Maintenance and Operating Expenses	
Advertising Expenses	268
Printing and Publication Expenses	1,171
Representation Expenses	4,966
Transportation and Delivery Expenses	2,163
Rent/Lease Expenses	2,775
Membership Dues and Contributions to Organizations	43
Subscription Expenses	2,153
Other Maintenance and Operating Expenses	399
Total Maintenance and Other Operating Expenses	309,348
Total Current Operating Expenditures	473,063
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,897
Total Capital Outlays	9,897
TOTAL NEW APPROPRIATIONS	482,960

GENERAL SUMMARY

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE DIRECTOR-GENERAL	P 879,440,000	P 833,486,000	P	P 35,660,000	P 1,748,586,000
B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	17,642,000	13,810,000	8,000	213,000	31,673,000
C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	98,355,000	85,801,000		9,321,000	193,477,000
D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	23,730,000	26,880,000		6,700,000	57,310,000
E. PHILIPPINE STATISTICS AUTHORITY	1,207,518,000	5,872,228,000		2,232,883,000	9,312,629,000
F. TARIFF COMMISSION	52,418,000	23,752,000		2,920,000	79,090,000
G. COMMISSION ON POPULATION AND DEVELOPMENT	163,715,000	309,348,000		9,897,000	482,960,000
TOTAL NEW APPROPRIATIONS, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P 2,442,818,000	P 7,165,305,000	P 8,000	P 2,297,594,000	P 11,905,725,000