

F. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 79,090,000

=====

New Appropriations, by Program

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 24,253,000	P 13,460,000	P	P 37,713,000
Support to Operations	3,494,000	1,889,000	2,920,000	8,303,000
Operations	24,671,000	8,403,000		33,074,000
TARIFF ADMINISTRATION PROGRAM	14,436,000	5,107,000		19,543,000

INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,043,000	1,706,000	8,749,000
TRADE REMEDY MEASURES PROGRAM	3,192,000	1,590,000	4,782,000
TOTAL NEW APPROPRIATIONS	P 52,418,000	P 23,752,000	P 2,920,000 P 79,090,000

Special Provision(s)

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS;
- (b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 24,067,000	P 13,460,000	P	P 37,527,000
Administration of Personnel Benefits	186,000			186,000
Sub-total, General Administration and Support	24,253,000	13,460,000		37,713,000
Support to Operations				
Planning and Program Development and Monitoring	1,347,000	399,000		1,746,000
Information, Packaging and Dissemination	907,000	559,000		1,466,000
Information System Development and Maintenance	1,240,000	931,000	2,920,000	5,091,000
Sub-total, Support to Operations	3,494,000	1,889,000	2,920,000	8,303,000
Operations				
Competitiveness of local industries enhanced and international trade promoted	24,671,000	8,403,000		33,074,000
TARIFF ADMINISTRATION PROGRAM	14,436,000	5,107,000		19,543,000

Conduct of investigations and public hearings on petitions for tariff modification	2,138,000	2,246,000	4,384,000
Issuance of rulings and opinions on applications for tariff classification	9,756,000	2,337,000	12,093,000
Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	2,542,000	524,000	3,066,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,043,000	1,706,000	8,749,000
Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,102,000	493,000	1,595,000
Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,124,000	610,000	4,734,000
Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	1,817,000	603,000	2,420,000
TRADE REMEDY MEASURES PROGRAM	3,192,000	1,590,000	4,782,000
Adjudication of cases on the application of trade remedies against imports	3,192,000	1,590,000	4,782,000
Sub-total, Operations	24,671,000	8,403,000	33,074,000
TOTAL NEW APPROPRIATIONS	P 52,418,000 P	23,752,000 P	2,920,000 P 79,090,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,339

Total Permanent Positions

40,339

Other Compensation Common to All

Personnel Economic Relief Allowance

1,896

Representation Allowance

654

Transportation Allowance

654

Clothing and Uniform Allowance

474

GENERAL APPROPRIATIONS ACT, FY 2020

Mid-Year Bonus	3,361
Year End Bonus	3,361
Cash Gift	395
Productivity Enhancement Incentive	395
Step Increment	101
	<hr/>
Total Other Compensation Common to All	11,291
	<hr/>
Other Benefits	
PAG-IBIG Contributions	95
PhilHealth Contributions	412
Employees Compensation Insurance Premiums	95
Terminal Leave	186
	<hr/>
Total Other Benefits	788
	<hr/>
Total Personnel Services	52,418
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	6,524
Training and Scholarship Expenses	400
Supplies and Materials Expenses	1,416
Utility Expenses	1,107
Communication Expenses	1,187
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	440
Professional Services	445
General Services	1,060
Repairs and Maintenance	575
Taxes, Insurance Premiums and Other Fees	130
Other Maintenance and Operating Expenses	
Advertising Expenses	289
Printing and Publication Expenses	865
Representation Expenses	80
Rent/Lease Expenses	9,045
Membership Dues and Contributions to Organizations	6
Subscription Expenses	165
Donations	8
Other Maintenance and Operating Expenses	10
	<hr/>
Total Maintenance and Other Operating Expenses	23,752
	<hr/>
Total Current Operating Expenditures	76,170
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,920
	<hr/>
Total Capital Outlays	2,920
	<hr/>
TOTAL NEW APPROPRIATIONS	79,090
	<hr/> <hr/>